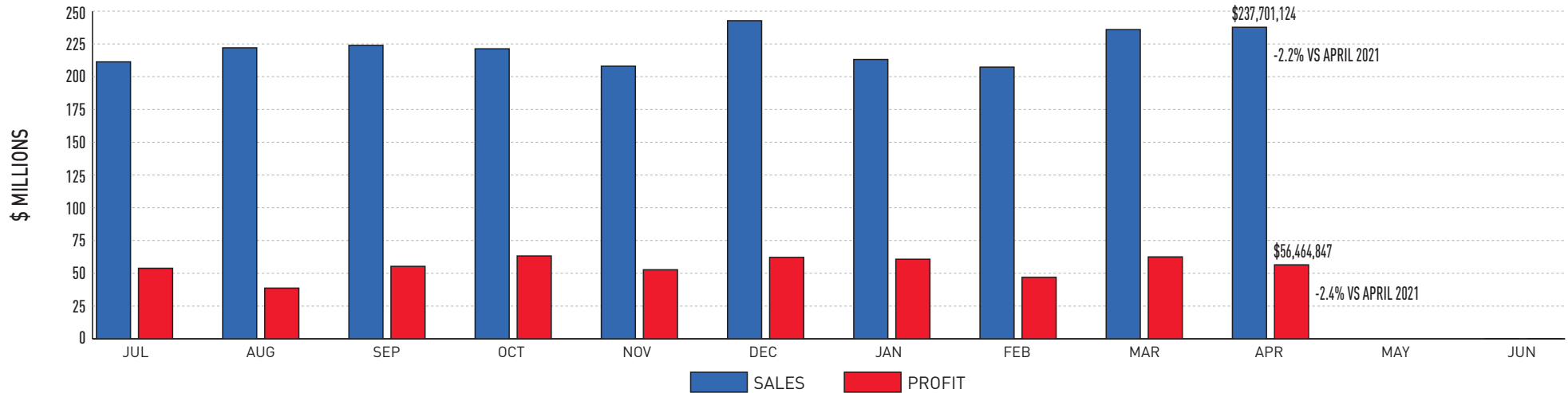




## LOTTERY



### April 2022

**Sales:** \$237,701,124 [-2.2% from April 2021]

**Profit:** \$56,464,847 [-2.4% from April 2021]

**Prizes Paid:** \$155,981,938 (FYTD \$1,427,092,955)

**Retailer Commissions:** \$18,417,029 (FYTD \$169,683,348)

#### Number of Retailers:

- 4,385 retailers
- 435 XCAP retailers
- 7,055 terminals

#### Fiscal-Year-to-Date Sales and Profits:

- Sales: \$2,227,548,920 [+3.1% from April 2021]  
[YTD % BRE estimate: 84.3%]
- Profit: \$562,340,217 [-0.9% from April 2021]  
[YTD % BRE estimate: 86.4%]
- Contributions to Stadium Authority: \$35,233,033  
[YTD % BRE estimate: 100.0%]

### Lottery Sales by Game:

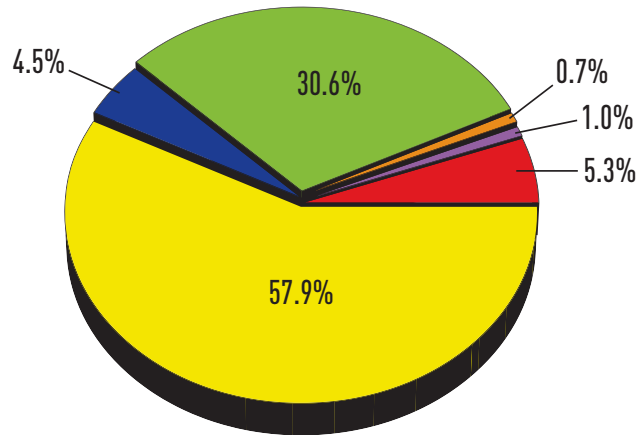
Game	April 2022	March 2022	April 2021
MEGA MILLIONS	\$5,398,246	\$5,513,070	\$9,170,615
POWERBALL	\$13,051,780	\$8,103,723	\$5,438,935
MULTI-MATCH	\$5,381,758	\$4,887,637	\$3,157,390
CASH 4 LIFE	\$1,594,166	\$1,634,182	\$1,775,178
Pick 3	\$22,291,660	\$22,452,498	\$27,747,981
Pick 4	\$29,608,054	\$29,117,514	\$35,748,674
Pick 5	\$5,860,117	\$6,279,346	\$0
MEGA MATCH 5	\$1,548,062	\$1,585,753	\$1,797,051
5 CARD CASH	-\$27	\$0	\$523,356
keno	\$26,335,712	\$26,524,172	\$25,385,503
Racetrax	\$27,203,006	\$27,564,460	\$28,499,150
SCRATCH OFFS	\$91,771,189	\$94,935,727	\$95,890,106
Fast PLAY	\$6,425,308	\$6,097,031	\$6,898,826
ITLMs	\$1,232,092	\$1,251,058	\$1,082,904
<b>Total</b>	<b>\$237,701,124</b>	<b>\$235,946,171</b>	<b>\$243,115,669</b>



CASINO

April 2022	Gaming Revenue			Number of Games		Number of Employees			
Casino	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total
MGM	\$39,495,542	\$31,036,624	\$70,532,167	2,101	210	1,992	377	0	2,369
Live! Casino	\$43,507,386	\$15,300,192	\$58,807,579	3,756	183	1,739	410	0	2,149
Horseshoe Casino	\$11,619,741	\$7,316,752	\$18,936,493	1,510	145	759	127	64	950
Ocean Downs Casino	\$7,374,827	\$860,003	\$8,234,830	866	18	240	41	0	281
Hollywood Casino	\$7,185,062	\$1,280,901	\$8,465,963	703	18	183	88	0	271
Rocky Gap Casino Resort	\$5,167,999	\$599,928	\$5,767,926	620	16	230	44	9	283
<b>Total</b>	<b>\$114,350,557</b>	<b>\$56,394,400</b>	<b>\$170,744,958</b>	<b>9,556</b>	<b>590</b>	<b>5,143</b>	<b>1,087</b>	<b>73</b>	<b>6,303</b>

Casino Beneficiaries

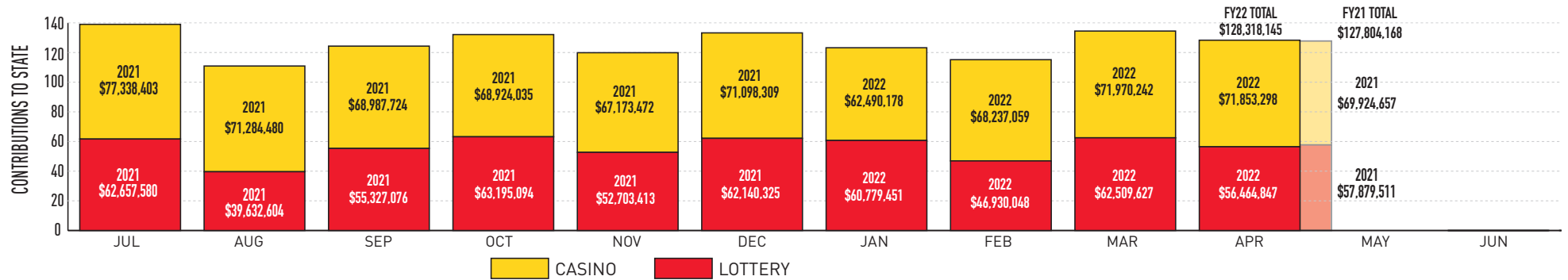


Casino	April 2022	March 2022	April 2021
MGM NATIONAL HARBOR	\$70,532,167	\$67,786,963	\$62,354,624
Live! CASINO • HOTEL MARYLAND	\$58,807,579	\$62,085,488	\$58,217,225
HORSESHOE. CASINO • BALTIMORE	\$18,936,493	\$18,880,533	\$19,675,835
OCEAN DOWNS CASINO	\$8,234,830	\$7,686,539	\$7,686,539
HOLLYWOOD Casino PERRYVILLE, MD	\$8,465,963	\$8,427,350	\$8,522,069
ROCKY GAP CASINO • RESORT • GOLF	\$5,767,926	\$5,659,113	\$5,650,074
<b>Total</b>	<b>\$170,744,958</b>	<b>\$170,565,837</b>	<b>\$162,106,366</b>

	April 2022	April 2021	% +/-	YTD FY2022	% of total
Education Trust Fund	\$52,228,442	\$50,801,341	2.8%	\$508,522,308	30.6%
Local Impact Grants	\$9,025,189	\$8,585,917	5.1%	\$87,865,401	5.3%
Horse Racing	\$7,779,611	\$7,732,685	0.6%	\$75,612,068	4.5%
Operating Expense Contribution	\$1,141,879	\$1,136,950	0.4%	\$11,049,188	0.7%
Small, Minority, Women Business (Commerce)	\$1,678,177	\$1,667,764	0.6%	\$16,308,238	1.0%
<b>Total Contributions</b>	<b>\$71,853,298</b>	<b>\$69,924,657</b>	<b>2.8%</b>	<b>\$699,357,202</b>	<b>42.1%</b>
Casinos' Share	\$98,891,660	\$92,181,708	7.3%	\$960,909,903	57.9%
<b>Total</b>	<b>\$170,744,958</b>	<b>\$162,106,366</b>	<b>5.3%</b>	<b>\$1,660,267,104</b>	<b>100.0%</b>



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$562,340,217 | Casino \$699,357,202 | Total \$1,261,697,419

FY2022 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES (IN MILLIONS)



BRE ESTIMATE LOTTERY SALES: \$2.643 BILLION  
YTD SALES: \$2,227,548,920  
YTD BRE ESTIMATE: 84.3%  
YTD CHANGE IN SALES FROM FY2021: +3.1%

TOTAL LOTTERY PROFIT (IN MILLIONS)



BRE ESTIMATE LOTTERY PROFIT: \$650.98 MILLION  
YTD PROFIT: \$562,340,217  
YTD BRE ESTIMATE: 86.4%  
YTD CHANGE IN PROFIT FROM FY2021: -0.9%

TOTAL CASINO REVENUE (IN MILLIONS)



BRE ESTIMATE CASINO REVENUE: \$1.907 BILLION  
YTD REVENUE: \$1,660,267,104  
YTD BRE ESTIMATE: 87.1%  
YTD CHANGE IN REVENUE FROM FY2021: +17.6%

TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)



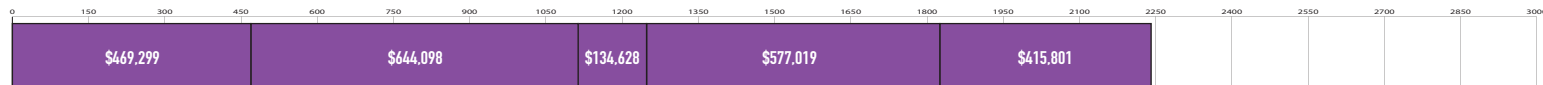
BRE ESTIMATE CASINO CONTRIBUTIONS: \$809.00 MILLION  
YTD CONTRIBUTIONS: \$699,357,202  
YTD BRE ESTIMATE: 86.4%  
YTD CHANGE IN CONTRIBUTIONS FROM FY2021: +18.5%

SPORTS WAGERING HANDLE (IN MILLIONS)



YTD HANDLE: \$132,544,146

SPORTS WAGERING CONTRIBUTIONS TO THE STATE (IN THOUSANDS)



YTD CONTRIBUTIONS: \$2,240,845



SPORTS WAGERING REVENUES

April 2022									
Licensee	Retail / Mobile	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
MGM	Retail	\$7,311,057	\$6,805,940	6.9%	\$0	\$18,278	\$486,839	\$73,026	\$0
Live! Casino	Retail	\$13,324,595	\$11,746,638	11.8%	\$0	\$32,617	\$1,545,340	\$231,801	\$0
Horseshoe Casino	Retail	\$3,897,570	\$3,347,223	14.1%	\$0	\$9,744	\$540,603	\$81,090	\$0
Ocean Downs Casino	Retail	\$1,136,235	\$1,004,698	11.6%	\$0	\$2,841	\$128,696	\$19,304	\$0
Hollywood Casino	Retail	\$1,239,388	\$1,165,845	5.9%	\$0	\$3,018	\$70,526	\$10,579	\$0
<b>Combined</b>		<b>\$26,908,845</b>	<b>\$24,070,344</b>	<b>10.5%</b>	<b>\$0</b>	<b>\$66,497</b>	<b>\$2,772,004</b>	<b>\$415,801</b>	<b>\$0</b>

(Totals may not add due to rounding.)

Fiscal Year-to-Date									
Licensee	Retail / Mobile	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
MGM	Retail	\$40,685,861	\$36,322,207	10.7%	\$0	\$105,830	\$4,257,825	\$639,245	\$0
Live! Casino	Retail	\$59,478,335	\$52,798,161	11.2%	\$0	\$145,505	\$6,534,669	\$980,200	\$0
Horseshoe Casino	Retail	\$19,794,019	\$17,142,854	13.4%	\$0	\$49,147	\$2,602,018	\$390,303	\$0
Ocean Downs Casino	Retail	\$5,476,689	\$4,606,346	15.9%	\$0	\$13,539	\$856,804	\$128,521	\$0
Hollywood Casino	Retail	\$7,109,243	\$6,407,810	9.9%	\$0	\$17,593	\$683,840	\$102,576	\$0
<b>Combined</b>		<b>\$132,544,146</b>	<b>\$117,277,377</b>	<b>11.5%</b>	<b>\$0</b>	<b>\$331,613</b>	<b>\$14,935,156</b>	<b>\$2,240,845</b>	<b>\$0</b>

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
  - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
  - **Other Deductions** include such things as federal excise taxes paid and loss carryforward. Loss carryforward occurs when a licensee pays out more in prizes than the amounts wagered during a month. Losses not recovered in the current month may be carried forward and deducted from Taxable Win within the subsequent three months.
  - **Contributions to the State** represent funds payable to the Blueprint for Maryland's Future.
  - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.