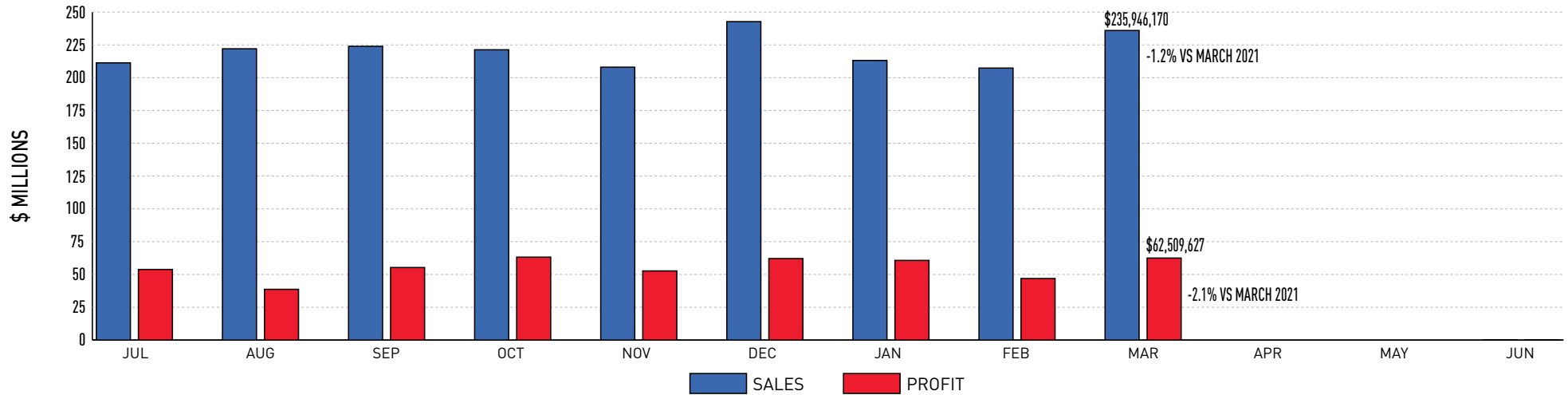




LOTTERY



March 2022

Sales: \$235,946,170 [-1.2% from March 2021]

Profit: \$62,509,627 [-2.1% from March 2021]

Prizes Paid: \$148,633,643 (FYTD \$1,271,111,017)

Retailer Commissions: \$17,965,592 (FYTD \$151,266,318)

Number of Retailers:

- 4,389 retailers
- 435 XCAP retailers
- 7,060 terminals

Fiscal-Year-to-Date Sales and Profits:

- Sales: \$1,989,855,438 [+3.8% from March 2021] (YTD % BRE estimate: 75.3%)
- Profit: \$505,883,012 [-0.7% from March 2021] (YTD % BRE estimate: 77.7%)
- Contributions to Stadium Authority: \$35,233,058 (YTD % BRE estimate: 100.0%)

Lottery Sales by Game:

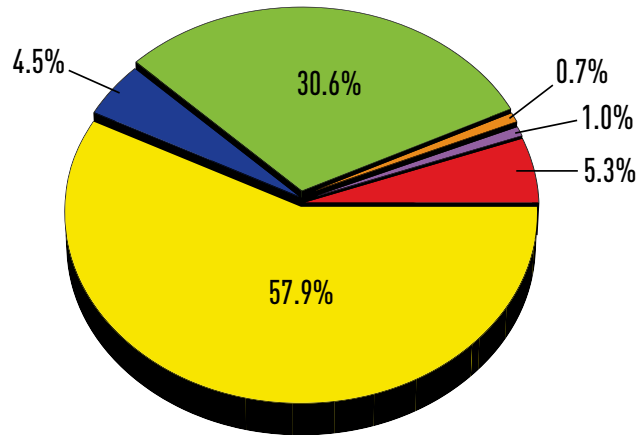
Game	March 2022	February 2022	March 2021
MEGA MILLIONS	\$5,513,070	\$5,019,258	\$6,632,001
POWERBALL	\$8,103,723	\$7,330,318	\$7,697,724
MULTI MATCH	\$4,887,637	\$3,522,667	\$2,732,882
CASH 4 LIFE	\$1,634,182	\$1,507,536	\$1,824,246
Pick 3	\$22,452,498	\$20,406,643	\$26,736,117
Pick 4	\$29,117,514	\$27,575,311	\$34,629,531
Pick 5	\$6,279,346	\$4,259,385	\$0
MEGA MILLIONS SCRATCH	\$1,585,753	\$1,452,319	\$1,806,270
5 CARD CASH	\$0	\$112,188	\$533,853
keno	\$26,524,172	\$22,164,531	\$25,065,531
Racetrax	\$27,564,460	\$24,826,400	\$26,848,635
SCRATCH OFFS	\$94,935,727	\$81,921,871	\$96,740,655
Fast PLAY	\$6,097,031	\$6,137,144	\$6,550,402
ITLMs	\$1,251,058	\$1,079,183	\$1,065,144
Total	\$235,946,170	\$207,314,754	\$238,862,991



CASINO

March 2022 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total
MGM	\$40,335,000	\$27,451,962	\$67,786,963	2,116	210	1,984	387	0	2,371
Live! Casino	\$42,551,213	\$19,534,275	\$62,085,488	3,737	187	1,742	429	0	2,171
Horseshoe Casino	\$12,507,239	\$6,373,294	\$18,880,533	1,489	145	761	149	71	981
Ocean Downs Casino	\$6,865,555	\$860,836	\$7,726,391	850	18	239	42	0	281
Hollywood Casino	\$7,230,479	\$1,196,871	\$8,427,350	700	18	188	85	0	273
Rocky Gap Casino Resort	\$4,992,944	\$666,169	\$5,659,113	627	16	227	38	10	275
Total	\$114,482,430	\$56,083,407	\$170,565,837	9,519	594	5,141	1,130	81	6,352

Casino Beneficiaries

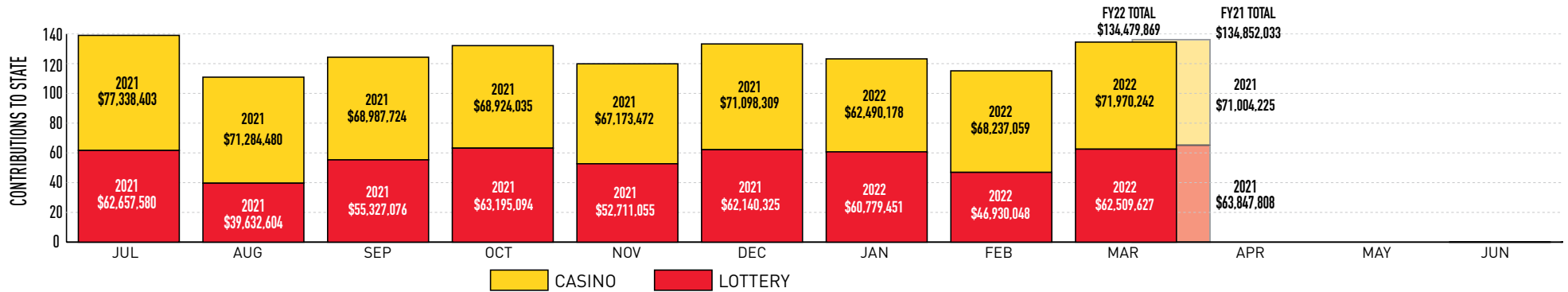


Casino	March 2022	February 2022	March 2021
MGM NATIONAL HARBOUR	\$67,786,963	\$65,837,104	\$66,514,617
Live! CASINO-HOTEL MARYLAND	\$62,085,488	\$59,438,059	\$61,108,722
HORSESHOE CASINO - BALTIMORE	\$18,880,533	\$17,718,142	\$19,783,843
OCEAN DOWNS CASINO	\$7,726,391	\$6,592,413	\$7,513,310
HOLLYWOOD Casino PERRYVILLE, MD	\$8,427,350	\$7,866,631	\$8,656,086
ROCKY GAP CASINO - RESORT - GOLF	\$5,659,113	\$5,512,955	\$5,602,437
Total	\$170,565,837	\$162,965,304	\$169,179,016

	March 2022	March 2021	% +/-	YTD FY2022	% of total
Education Trust Fund	\$52,329,191	\$51,628,596	1.4%	\$456,293,866	30.6%
Local Impact Grants	\$9,019,842	\$8,933,511	1.0%	\$78,840,211	5.3%
Horse Racing	\$7,796,555	\$7,662,038	1.8%	\$67,832,457	4.5%
Operating Expense Contribution	\$1,143,220	\$1,127,304	1.4%	\$9,907,309	0.7%
Small, Minority, Women Business (Commerce)	\$1,681,435	\$1,652,775	1.7%	\$14,630,060	1.0%
Total Contributions	\$71,970,242	\$71,004,225	1.4%	\$627,503,904	42.1%
Casinos' Share	\$98,595,595	\$98,174,791	0.4%	\$862,018,243	57.9%
Total	\$170,565,837	\$169,179,016	0.8%	\$1,489,522,147	100.0%



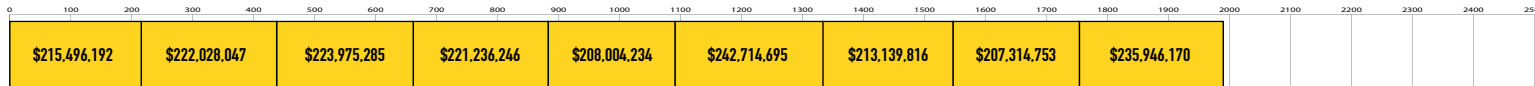
COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$505,883,012 | Casino \$627,503,904 | Total \$1,133,386,916

FY2022 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES (IN MILLIONS)



BRE ESTIMATE LOTTERY SALES: \$2.643 BILLION
 YTD SALES: \$1,989,855,438
 YTD BRE ESTIMATE: 75.3%
 YTD CHANGE IN SALES FROM FY2021: +3.8%

TOTAL LOTTERY PROFIT (IN MILLIONS)



BRE ESTIMATE LOTTERY PROFIT: \$650.98 MILLION
 YTD PROFIT: \$505,883,012
 YTD BRE ESTIMATE: 77.7%
 YTD CHANGE IN PROFIT FROM FY2021: -0.7%

TOTAL CASINO REVENUE (IN MILLIONS)



BRE ESTIMATE CASINO REVENUE: \$1.907 BILLION
 YTD REVENUE: \$1,489,522,147
 YTD BRE ESTIMATE: 78.1%
 YTD CHANGE IN REVENUE FROM FY2021: +19.2%

TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)



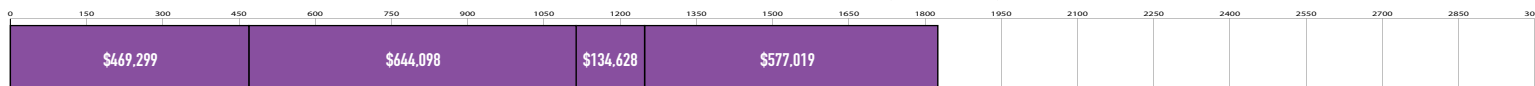
BRE ESTIMATE CASINO CONTRIBUTIONS: \$809.00 MILLION
 YTD CONTRIBUTIONS: \$627,503,904
 YTD BRE ESTIMATE: 77.6%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2021: +20.7%

SPORTS WAGERING HANDLE (IN MILLIONS)



YTD HANDLE: \$105,635,301

SPORTS WAGERING CONTRIBUTIONS TO THE STATE (IN THOUSANDS)



YTD CONTRIBUTIONS: \$1,825,044



SPORTS WAGERING REVENUES

March 2022									
Licensee	Retail / Mobile	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
MGM	Retail	\$9,315,077	\$8,113,732	12.9%	\$0	\$27,098	\$1,174,246	\$176,137	\$0
Live! Casino	Retail	\$13,594,142	\$11,837,835	12.9%	\$0	\$33,629	\$1,722,678	\$258,402	\$0
Horseshoe Casino	Retail	\$4,714,437	\$4,132,521	12.3%	\$0	\$11,786	\$570,130	\$85,519	\$0
Ocean Downs Casino	Retail	\$1,256,929	\$1,082,329	13.9%	\$0	\$3,006	\$171,595	\$25,739	\$0
Hollywood Casino	Retail	\$2,145,307	\$1,931,901	9.9%	\$0	\$5,263	\$208,142	\$31,221	\$0
Combined		\$31,025,892	\$27,098,319	12.7%	\$0	\$80,782	\$3,846,791	\$577,019	\$0

(Totals may not add due to rounding.)

Fiscal Year-to-Date									
Licensee	Retail / Mobile	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
MGM	Retail	\$33,374,804	\$29,516,266	11.6%	\$0	\$87,552	\$3,770,985	\$566,219	\$0
Live! Casino	Retail	\$46,153,740	\$41,051,523	11.1%	\$0	\$112,887	\$4,989,329	\$748,399	\$0
Horseshoe Casino	Retail	\$15,896,448	\$13,795,631	13.2%	\$0	\$39,403	\$2,061,415	\$309,212	\$0
Ocean Downs Casino	Retail	\$4,340,455	\$3,601,648	17.0%	\$0	\$10,699	\$728,109	\$109,216	\$0
Hollywood Casino	Retail	\$5,869,854	\$5,241,965	10.7%	\$0	\$14,575	\$613,314	\$91,997	\$0
Combined		\$105,635,301	\$93,207,033	11.8%	\$0	\$265,116	\$12,163,152	\$1,825,044	\$0

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
 - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
 - **Other Deductions** include such things as federal excise taxes paid and loss carryforward. Loss carryforward occurs when a licensee pays out more in prizes than the amounts wagered during a month. Losses not recovered in the current month may be carried forward and deducted from Taxable Win within the subsequent three months.
 - **Contributions to the State** represent funds payable to the Blueprint for Maryland's Future.
 - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.