



**MARYLAND LOTTERY AND GAMING**

**February 2022 Casino Revenue Worksheet – SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total February 2022			\$107,628,930.34	\$41,341,657.23	\$7,327,149.04	\$5,847,531.86	\$1,072,559.28	\$1,580,887.13	\$50,459,145.80
<b>TOTAL FY2022 TO DATE</b>			<b>\$880,056,682.79</b>	<b>\$338,129,731.07</b>	<b>\$60,035,902.41</b>	<b>\$47,875,387.87</b>	<b>\$8,764,089.44</b>	<b>\$12,948,625.33</b>	<b>\$412,302,946.67</b>
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor February 2022	2,126	\$634.84	\$37,847,644.46	\$15,537,826.99	\$2,651,907.44	\$2,083,906.95	\$377,904.79	\$568,286.30	\$16,627,811.99
MGM National Harbor FY2022 to date			\$314,613,447.36	\$129,449,505.85	\$22,080,996.73	\$17,355,344.36	\$3,133,233.24	\$4,732,102.92	\$137,862,264.26
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel February 2022	3,717	\$394.09	\$41,301,432.87	\$14,984,405.60	\$2,903,976.94	\$2,283,024.71	\$410,152.86	\$622,382.97	\$20,097,489.79
Live! Casino & Hotel FY2022 to date			\$328,946,149.04	\$119,110,641.11	\$23,102,900.12	\$18,160,189.06	\$3,272,423.79	\$4,951,229.96	\$160,348,765.00
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe February 2022	1,451	\$266.65	\$10,844,775.62	\$4,233,636.21	\$759,635.14	\$596,907.85	\$108,336.47	\$162,782.94	\$4,983,477.01
Horseshoe Casino FY2022 to date			\$90,323,495.18	\$35,333,858.71	\$6,335,568.14	\$4,979,279.75	\$900,363.00	\$1,357,724.31	\$41,416,701.27
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino February 2022	714	\$333.81	\$6,677,932.78	\$3,073,170.21	\$467,650.21	\$367,459.56	\$66,736.03	\$100,212.32	\$2,602,704.45
Hollywood Casino FY2022 to date			\$52,245,161.11	\$24,070,460.78	\$3,662,721.60	\$2,878,426.37	\$521,215.96	\$784,913.08	\$20,327,423.32
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino February 2022	823	\$259.19	\$5,981,275.57	\$1,917,838.43	\$419,076.62	\$329,314.45	\$59,726.68	\$89,805.20	\$3,165,514.19
Ocean Downs Casino FY2022 to date			\$55,335,558.62	\$17,771,375.29	\$3,879,960.69	\$3,049,208.23	\$551,917.39	\$831,471.48	\$29,251,625.54
				32%	0.0%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort February 2022	625	\$284.01	\$4,975,869.04	\$1,594,779.79	\$124,902.69	\$186,918.34	\$49,702.45	\$37,417.40	\$2,982,148.37
Rocky Gap Casino Resort FY2022 to date			\$38,592,871.48	\$12,393,889.33	\$973,755.13	\$1,452,940.10	\$384,936.06	\$291,183.58	\$23,096,167.28

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts differ from statutory percentages.

## February 2022 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL February 2022</b>					\$51,784,444.06	\$3,551,930.00	\$55,336,374.06	\$8,300,456.12	\$2,766,818.68	\$44,269,099.26
<b>TOTAL FY2022 Year to Date</b>					\$410,760,420.27	\$28,139,207.00	\$438,899,627.27	\$65,834,944.13	\$21,944,981.30	\$351,119,701.84
								15%	5%	80%
MGM National Harbor February 2022	164	40	\$5,753.22	\$1,402.38	\$26,418,796.07	\$1,570,663.00	\$27,989,459.07	\$4,198,418.86	\$1,399,472.95	\$22,391,567.26
<b>MGM National Harbor FY2022 TO DATE</b>					\$212,851,649.96	\$12,934,299.00	\$225,785,948.96	\$33,867,892.34	\$11,289,297.45	\$180,628,759.17
Live! Casino & Hotel February 2022	137	50	\$4,351.92	\$1,030.46	\$16,693,978.31	\$1,442,648.00	\$18,136,626.31	\$2,720,493.95	\$906,831.31	\$14,509,301.05
<b>Live! Casino &amp; Hotel FY2022 TO DATE</b>					\$134,304,987.56	\$11,156,099.00	\$145,461,086.56	\$21,819,162.98	\$7,273,054.33	\$116,368,869.25
Horseshoe Casino February 2022	122	23	\$1,894.78	\$622.36	\$6,472,565.86	\$400,801.00	\$6,873,366.86	\$1,031,005.03	\$343,668.34	\$5,498,693.49
<b>Horseshoe Casino FY2022 TO DATE</b>					\$45,279,900.59	\$3,017,323.00	\$48,297,223.59	\$7,244,583.53	\$2,414,861.18	\$38,637,778.88
Hollywood Casino February 2022	13	5	\$2,887.03	\$984.41	\$1,050,880.50	\$137,818.00	\$1,188,698.50	\$178,304.78	\$59,434.92	\$950,958.80
<b>Hollywood Casino FY2022 TO DATE</b>					\$7,142,186.00	\$1,031,486.00	\$8,173,672.00	\$1,226,050.82	\$408,683.58	\$6,538,937.60
Rocky Gap Casino Resort February 2022	16	0	\$1,198.85	\$0.00	\$537,086.00	\$0.00	\$537,086.00	\$80,562.90	\$26,854.30	\$429,668.80
<b>Rocky Gap Casino Resort FY2022 TO DATE</b>					\$4,550,410.34	\$0.00	\$4,550,410.34	\$682,561.58	\$227,520.48	\$3,640,328.28
Ocean Downs Casino February 2022	18	0	\$1,212.57	\$0.00	\$611,137.32	\$0.00	\$611,137.32	\$91,670.60	\$30,556.86	\$488,909.86
<b>Ocean Downs Casino FY2022 TO DATE</b>					\$6,631,285.82	\$0.00	\$6,631,285.82	\$994,692.88	\$331,564.28	\$5,305,028.66