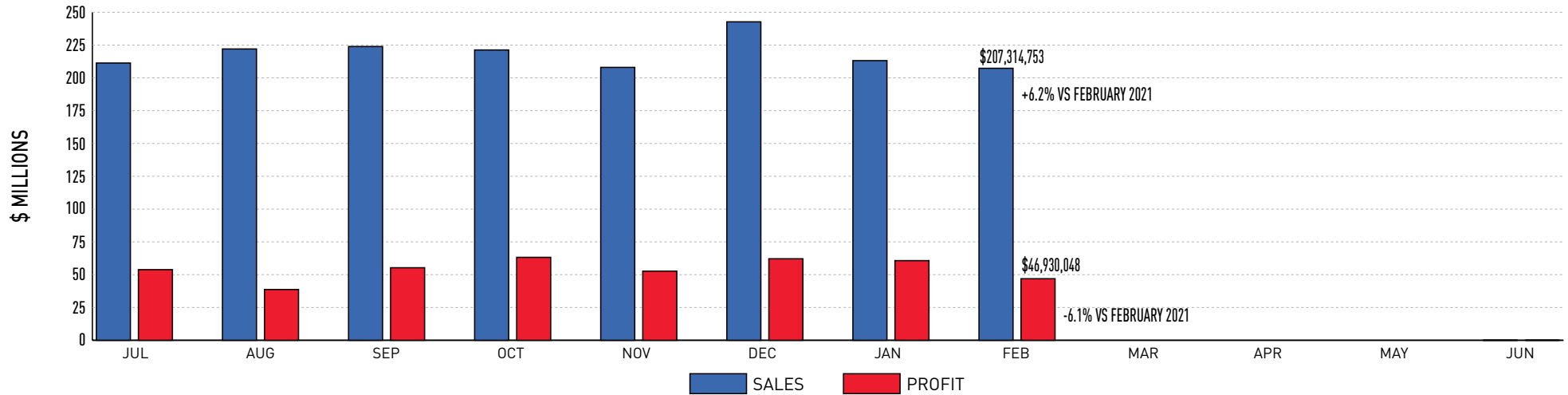




LOTTERY



February 2022

Sales: \$207,314,753 [+6.2% from February 2021]

Profit: \$46,930,048 [-6.1% from February 2021]

Prizes Paid: \$137,476,113 (FYTD \$1,222,539,021)

Retailer Commissions: \$16,071,284 (FYTD \$133,300,064)

Number of Retailers:

- 4,403 retailers
- 431 XCAP retailers
- 7,048 terminals

Fiscal-Year-to-Date Sales and Profits:

- Sales: \$1,753,909,291 [+4.5% from February 2021] (YTD % BRE estimate: 66.4%)
- Profit: \$443,309,044 [-0.5% from February 2021] (YTD % BRE estimate: 68.1%)
- Contributions to Stadium Authority: \$25,233,033 (YTD % BRE estimate: 71.6%)

Lottery Sales by Game:

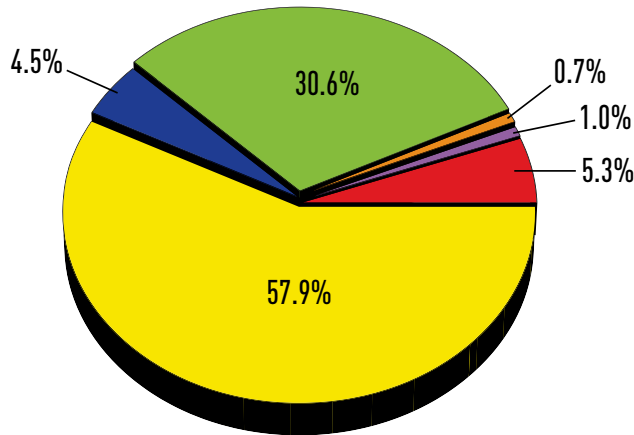
| Game | February 2022 | January 2022 | February 2021 |
|---------------|----------------------|----------------------|----------------------|
| MEGA MILLIONS | \$5,019,258 | \$10,078,691 | \$5,863,512 |
| POWERBALL | \$7,330,318 | \$14,630,706 | \$5,697,065 |
| MULTI MATCH | \$3,522,667 | \$3,103,225 | \$2,775,390 |
| CASH 4 LIFE | \$1,507,536 | \$1,663,476 | \$1,600,332 |
| Pick 3 | \$20,406,643 | \$20,874,994 | \$22,576,913 |
| Pick 4 | \$27,575,311 | \$30,595,698 | \$30,320,626 |
| Pick 5 | \$4,259,385 | \$0 | \$0 |
| MONEY MATCH | \$1,452,319 | \$1,593,422 | \$1,576,630 |
| 5 CARD CASH | \$112,188 | \$444,920 | \$443,372 |
| keno | \$22,164,531 | \$22,508,403 | \$20,835,272 |
| Racetrax | \$24,826,400 | \$24,157,376 | \$20,725,735 |
| SCRATCH OFFS | \$81,921,871 | \$76,888,418 | \$75,730,741 |
| Fast PLAY | \$6,137,144 | \$5,640,835 | \$6,193,308 |
| ITLMs | \$1,079,183 | \$959,653 | \$857,961 |
| Total | \$207,314,753 | \$213,139,816 | \$195,196,857 |



CASINO

| February 2022 Casino | Gaming Revenue | | | Number of Games | | Number of Employees | | | |
|-------------------------|----------------------|---------------------|----------------------|-----------------|------------|---------------------|--------------|----------------|--------------|
| | Slots | Tables | Total | Slots | Tables | Full Time | Part Time | Furloughed/LOA | Total |
| MGM | \$37,847,644 | \$27,989,459 | \$65,837,104 | 2,126 | 204 | 1,966 | 368 | 0 | 2,334 |
| Live! Casino | \$41,301,433 | \$18,136,626 | \$59,438,059 | 3,717 | 187 | 1,733 | 411 | 0 | 2,144 |
| Horseshoe Casino | \$10,844,776 | \$6,873,367 | \$17,718,142 | 1,451 | 145 | 744 | 124 | 89 | 957 |
| Ocean Downs Casino | \$5,981,276 | \$611,137 | \$6,592,413 | 823 | 18 | 242 | 49 | 0 | 291 |
| Hollywood Casino | \$6,677,933 | \$1,188,699 | \$7,866,631 | 714 | 18 | 182 | 83 | 0 | 265 |
| Rocky Gap Casino Resort | \$4,975,869 | \$537,086 | \$5,512,955 | 625 | 16 | 224 | 43 | 7 | 274 |
| Total | \$107,628,930 | \$55,336,374 | \$162,965,304 | 9,456 | 588 | 5,091 | 1,078 | 96 | 6,265 |

Casino Beneficiaries

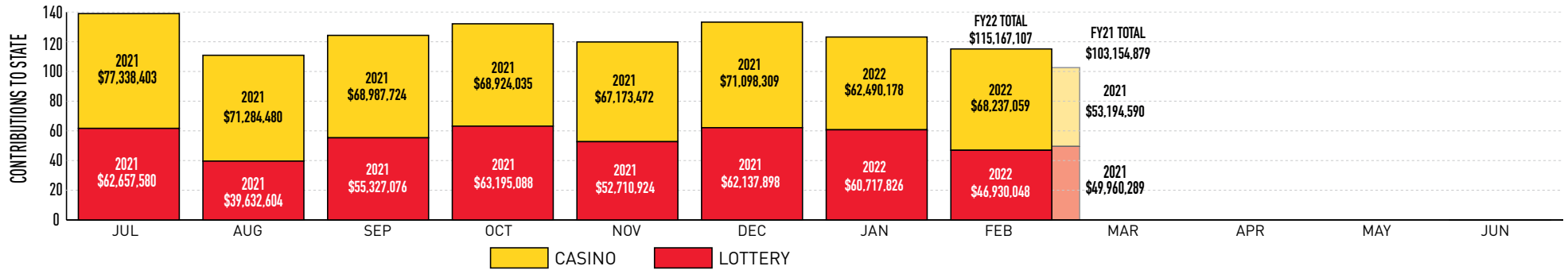


| Casino | February 2022 | January 2022 | February 2021 |
|----------------------------------|----------------------|----------------------|----------------------|
| MGM NATIONAL HARBOUR | \$65,837,104 | \$67,090,648 | \$50,833,242 |
| Live! CASINO-HOTEL MARYLAND | \$59,438,059 | \$54,631,052 | \$44,969,686 |
| HORSESHOE CASINO - BALTIMORE | \$17,718,142 | \$16,112,570 | \$14,314,156 |
| OCEAN DOWNS CASINO | \$6,592,413 | \$4,967,726 | \$5,805,370 |
| HOLLYWOOD Casino PERRYVILLE, MD | \$7,866,631 | \$6,651,783 | \$6,296,320 |
| ROCKY GAP CASINO - RESORT - GOLD | \$5,512,955 | \$4,300,336 | \$3,989,252 |
| Total | \$162,965,304 | \$153,754,114 | \$126,208,025 |

| | February 2022 | February 2021 | % +/- | YTD FY2022 | % of total |
|--|----------------------|----------------------|--------------|------------------------|---------------|
| Education Trust Fund | \$49,642,113 | \$38,658,856 | 28.4% | \$403,964,675 | 30.6% |
| Local Impact Grants | \$8,614,351 | \$6,672,207 | 29.1% | \$69,820,369 | 5.3% |
| Horse Racing | \$7,327,149 | \$5,771,865 | 26.9% | \$60,035,902 | 4.5% |
| Operating Expense Contribution | \$1,072,559 | \$847,263 | 26.6% | \$8,764,089 | 0.7% |
| Small, Minority, Women Business (Commerce) | \$1,580,887 | \$1,244,399 | 27.0% | \$12,948,625 | 1.0% |
| Total Contributions | \$68,237,059 | \$53,194,590 | 28.3% | \$555,533,662 | 42.1% |
| Casinos' Share | \$94,728,245 | \$73,013,435 | 29.7% | \$763,422,649 | 57.9% |
| Total | \$162,965,304 | \$126,208,025 | 29.1% | \$1,318,956,310 | 100.0% |



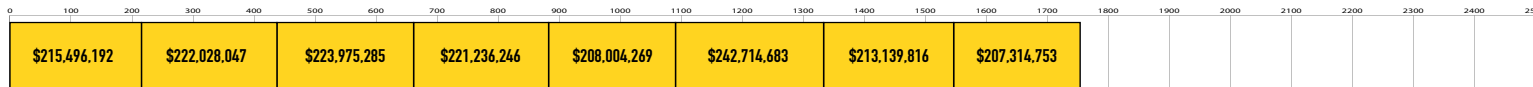
COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$443,309,044 | Casino \$555,533,662 | Total \$998,842,706

FY2022 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES (IN MILLIONS)



BRE ESTIMATE LOTTERY SALES: \$2.643 BILLION
 YTD SALES: \$1,753,909,291
 YTD BRE ESTIMATE: 66.4%
 YTD CHANGE IN SALES FROM FY2021: +4.5%

TOTAL LOTTERY PROFIT (IN MILLIONS)



BRE ESTIMATE LOTTERY PROFIT: \$650.98 MILLION
 YTD PROFIT: \$443,309,044
 YTD BRE ESTIMATE: 68.1%
 YTD CHANGE IN PROFIT FROM FY2021: -0.5%

TOTAL CASINO REVENUE (IN MILLIONS)



BRE ESTIMATE CASINO REVENUE: \$1.907 BILLION
 YTD REVENUE: \$1,318,956,310
 YTD BRE ESTIMATE: 69.2%
 YTD CHANGE IN REVENUE FROM FY2021: +22.1%

TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)



BRE ESTIMATE CASINO CONTRIBUTIONS: \$809.00 MILLION
 YTD CONTRIBUTIONS: \$555,533,662
 YTD BRE ESTIMATE: 68.7%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2021: +23.7%

SPORTS WAGERING HANDLE (IN MILLIONS)



YTD HANDLE: \$74,609,410

SPORTS WAGERING CONTRIBUTIONS TO THE STATE (IN THOUSANDS)



YTD CONTRIBUTIONS: \$1,248,026



SPORTS WAGERING REVENUES

| February 2022 | | | | | | | | | |
|--------------------|-----------------|---------------------|---------------------|-------------|----------------|------------------|------------------|----------------------------|----------------|
| Licensee | Retail / Mobile | Handle | Prizes Paid | Hold % | Promotion Play | Other Deductions | Taxable Win | Contributions to the State | Expired Prizes |
| MGM | Retail | \$7,508,465 | \$7,493,505 | 0.2% | \$0 | \$18,771 | (\$3,811) | \$0.00 | \$0 |
| Live! Casino | Retail | \$11,102,261 | \$10,555,841 | 4.9% | \$0 | \$25,613 | \$520,806 | \$78,121 | \$0 |
| Horseshoe Casino | Retail | \$3,905,174 | \$3,763,650 | 3.6% | \$0 | \$9,763 | \$131,762 | \$19,764 | \$0 |
| Ocean Downs Casino | Retail | \$1,118,268 | \$974,562 | 12.9% | \$0 | \$2,789 | \$140,916 | \$21,137 | \$0 |
| Hollywood Casino | Retail | \$1,891,980 | \$1,783,213 | 5.7% | \$0 | \$4,730 | \$104,037 | \$15,606 | \$0 |
| Combined | | \$25,526,148 | \$24,570,771 | 3.7% | \$0 | \$61,667 | \$893,710 | \$134,628 | \$0 |

(Totals may not add due to rounding.)

| Fiscal Year-to-Date | | | | | | | | | |
|---------------------|-----------------|---------------------|---------------------|--------------|----------------|------------------|--------------------|----------------------------|----------------|
| Licensee | Retail / Mobile | Handle | Prizes Paid | Hold % | Promotion Play | Other Deductions | Taxable Win | Contributions to the State | Expired Prizes |
| MGM | Retail | \$24,059,727 | \$21,402,534 | 11.0% | \$0 | \$60,454 | \$2,596,739 | \$390,082 | \$0 |
| Live! Casino | Retail | \$32,559,598 | \$29,213,688 | 10.3% | \$0 | \$79,259 | \$3,266,651 | \$489,998 | \$0 |
| Horseshoe Casino | Retail | \$11,182,012 | \$9,663,110 | 13.6% | \$0 | \$27,617 | \$1,491,285 | \$223,693 | \$0 |
| Ocean Downs Casino | Retail | \$3,083,526 | \$2,519,319 | 18.3% | \$0 | \$7,693 | \$556,514 | \$83,477 | \$0 |
| Hollywood Casino | Retail | \$3,724,547 | \$3,310,064 | 11.1% | \$0 | \$9,312 | \$405,172 | \$60,776 | \$0 |
| Combined | | \$74,609,410 | \$66,108,714 | 11.4% | \$0 | \$184,334 | \$8,316,361 | \$1,248,026 | \$0 |

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
 - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
 - **Other Deductions** include such things as federal excise taxes paid and loss carryforward. Loss carryforward occurs when a licensee pays out more in prizes than the amounts wagered during a month. Losses not recovered in the current month may be carried forward and deducted from Taxable Win within the subsequent three months.
 - **Contributions to the State** represent funds payable to the Blueprint for Maryland's Future.
 - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.