MBE Participation - FY 2022 (January)

| Small Procurement (Total) | \$414,894 |
|---------------------------------------|-----------|
| Small Procurement (MBE) | \$34,447 |
| MBE Participation (Small procurement) | 8.3% |

MBE Participation - Large Procurement Spending

Large Procurement (Total) \$45,067,656 Large Procurement (MBE) \$4,627,639 MBE Participation (Large Procurement) 10.3%

MBE Participation - Total Agency

Agency Spending (Total) \$45,482,550 Agency Spending (MBE) \$4,662,086 MBE Participation (Total Agency) 10.3%

| | | FY 20 | Total Contract | |
|----------------------------------|---|--|--|---|
| Contract MBE Goal | Total Payments | Total MBE Payments | MBE Participation | MBE Participation |
| 20% | \$24,468,018 | \$2,016,761 | 8.2% | 14.0% |
| (VSBE = 0.5% | \$24,468,018 | \$ n/a | n/a% | 0.5%) |
| 25% nains) | \$167,620 | \$24,200 | 14.4% | 25.5% |
| 26% on remains) (VSBE = 1% | \$587,500 \$587,500 | \$142,252 \$41,609 | 24.2% 7.1% | 37.0% 11.0%) |
| 25% s remain) (VSBE = 1% | \$968,706 \$968,706 | \$287,985 \$ n/a | 29.7% n/a% | 29.7% n/a%) |
| | 20% (VSBE = 0.5% 25% nains) 26% on remains) (VSBE = 1% 25% s remain) | MBE Goal Payments 20% \$24,468,018 (VSBE = 0.5% \$24,468,018 25% \$167,620 nains) \$587,500 on remains) \$587,500 (VSBE = 1% \$587,500 \$587,500 \$587,500 \$587,500 \$587,500 \$587,500 \$587,500 | Contract MBE Goal Total Payments Total MBE Payments 20% \$24,468,018 \$2,016,761 (VSBE = 0.5% \$24,468,018 \$ n/a 25% \$167,620 \$24,200 nains) \$587,500 \$142,252 on remains) \$587,500 \$41,609 25% \$968,706 \$287,985 s remain) \$25% \$968,706 \$287,985 | MBE Goal Payments Payments Participation 20% \$24,468,018 \$2,016,761 8.2% (VSBE = 0.5% \$24,468,018 \$ n/a n/a% 25% \$167,620 \$24,200 14.4% nains) 26% \$587,500 \$142,252 24.2% on remains) (VSBE = 1% \$587,500 \$41,609 7.1% 25% \$968,706 \$287,985 29.7% 3 remain) \$25% \$968,706 \$287,985 29.7% |

| Veterans' Organ. Instant Ticket Lottery Machines (ITI Diamond Game Enterprises (2014-02) | <u>_M)</u> 17.5% | \$1,175,105 | \$386,676 | 32.9% | 23.6% |
|--|---------------------|-------------|-------------|--------|-------|
| (3/1/2014 – 2/28/2024; no renewal options remain) | | | | | |
| Instant Ticket Games & Related Services | | | | | |
| Pollard Banknote Ltd. (2019-05P) | 10% | \$2,423,091 | \$131,390 | 5.4% | 5.4% |
| (9/1/2021 - 8/31/2025; 1 3-year renewal option rem | ains) | | | | |
| (| VSBE = 1% | \$2,423,091 | \$ n/a | n/a% | n/a%) |
| Advertising Contract | | | | | |
| GKV Advertising, Inc. (2018-07I) | 29% | \$2,442,638 | \$1,036,690 | 42.4% | 40.0% |
| (5/1/2019 - 6/30/2022; 1 2-year renewal option rem | ains) | | | | |
| (V | SBE = 1% | \$2,442,638 | \$8,298 | 0.3% | 0.6%) |
| | | | | | |
| 9Rooftops (2018-07II) | 3% | \$7,256,080 | \$209,116 | 3.1%** | 6.0% |
| (5/1/2019 – 6/30/2022; 1 2-year renewal option rem | , | | | | |
| (VS | SBE = 1% | \$7,256,080 | \$82,326 | 1.2%** | 0.8%) |
| | | | | | |

^{*} All numbers are year-to-date for current fiscal year except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.

^{**}Participation for 9Rooftops contract (2018-07II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.