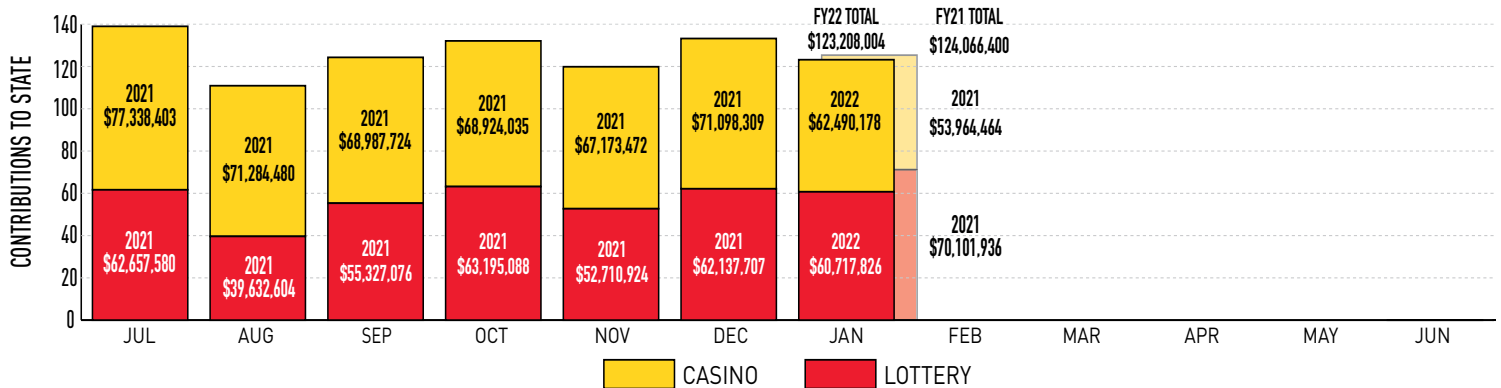


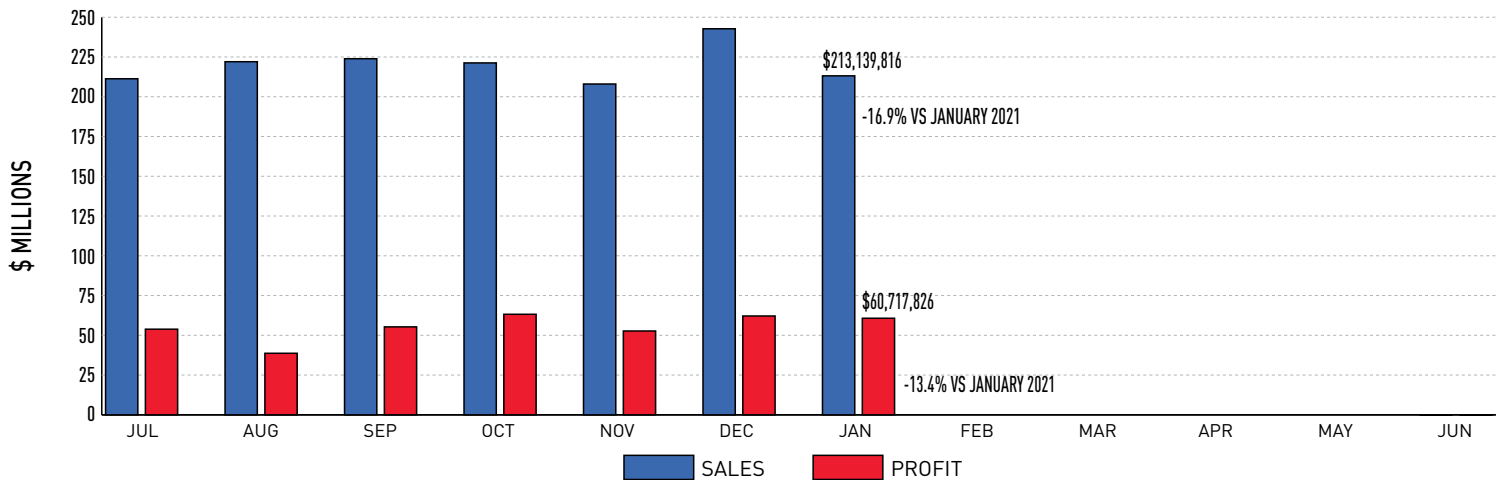


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$396,378,805 | Casino \$487,296,602 | Total \$883,675,407

LOTTERY



Lottery Sales by Game:

January 2022

- Sales: \$213,139,816 [-16.9% from January 2021]
- Profit: \$60,717,826 [-13.4% from January 2021]
- Prizes Paid: \$129,619,327 (FYTD \$985,063,099)
- Retailer Commissions: \$15,965,355 (FYTD \$117,228,779)
- Number of Retailers:
 - 4,400 retailers
 - 432 XCAP retailers
 - 7,026 terminals

Fiscal-Year-to-Date Sales and Profits:

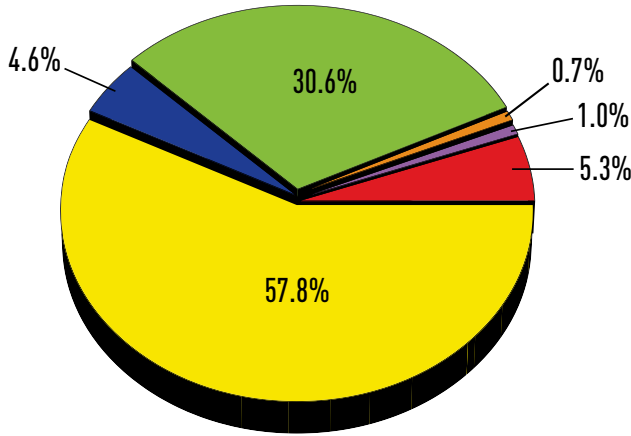
- Sales: \$1,546,594,538 [+4.3% from January 2021] (YTD % BRE estimate: 58.5%)
- Profit: \$396,378,805 [+0.2% from January 2021] (YTD % BRE estimate: 60.9%)
- Contributions to Stadium Authority: \$25,233,033 (YTD % BRE estimate: 71.6%)

Game	January 2022	December 2021	January 2021
MEGA MILLIONS	\$10,078,691	\$7,640,893	\$32,138,605
POWERBALL	\$14,630,706	\$14,188,729	\$21,872,346
MULTI MATCH	\$3,103,225	\$2,429,628	\$4,393,006
CASH 4 LIFE	\$1,663,476	\$1,690,302	\$1,880,740
Pick 3	\$20,874,994	\$23,357,222	\$24,459,661
Pick 4	\$30,595,698	\$35,138,196	\$32,481,938
POWERBALL 5	\$1,593,422	\$1,679,439	\$1,765,871
5 CARD CASH	\$444,920	\$487,708	\$497,962
keno	\$22,508,403	\$26,731,226	\$23,412,696
Racetrax	\$24,157,376	\$26,151,610	\$22,571,769
SCRATCH OFFS	\$76,888,418	\$96,371,599	\$83,715,964
Fast PLAY	\$5,640,835	\$5,752,241	\$6,345,536
ITLMs	\$959,653	\$1,095,891	\$799,804
Total	\$213,139,816	\$242,714,683	\$256,335,898

CASINO

January 2022	Gaming Revenue			Number of Games		Number of Employees			
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$34,958,168	\$32,132,480	\$67,090,648	2,122	204	2,244	1,964	280	0
Live! Casino	\$36,277,931	\$18,353,121	\$54,631,052	3,754	187	2,235	1,815	420	0
Horseshoe Casino	\$10,099,580	\$6,012,989	\$16,112,570	1,417	145	870	674	105	91
Ocean Downs Casino	\$4,967,726	\$0	\$4,967,726	815	18	289	239	50	0
Hollywood Casino	\$5,685,450	\$966,334	\$6,651,783	724	18	260	181	79	0
Rocky Gap Casino Resort	\$3,669,423	\$630,913	\$4,300,336	626	16	288	224	49	15
Total	\$95,658,278	\$58,095,836	\$153,754,114	9,458	588	6,186	5,097	983	106

Casino Beneficiaries

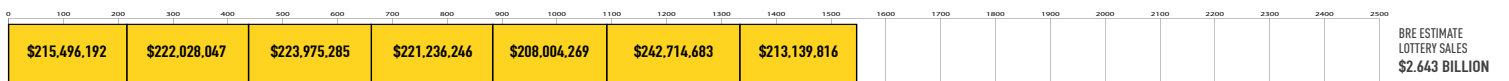


Casino	January 2022	December 2021	January 2021
MGM NATIONAL HARBOR	\$67,090,648	\$74,513,341	\$50,502,764
Live! CASINO • HOTEL MARYLAND	\$54,631,052	\$62,417,986	\$47,772,497
HORSESHOE CASINO • BALTIMORE	\$16,112,570	\$17,054,795	\$13,757,653
OCEAN DOWNS CASINO	\$4,967,726	\$6,712,845	\$5,665,890
HOLLYWOOD Casino PERRYVILLE, MD	\$6,651,783	\$7,195,434	\$6,840,730
Rocky Gap CASINO • RESORT	\$4,300,336	\$5,007,102	\$4,223,982
Total	\$153,754,114	\$172,901,502	\$128,763,516

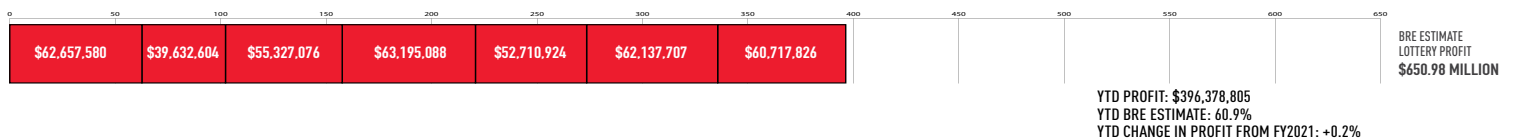
	January 2022	January 2021	% +/-	YTD FY2022	% of total
Education Trust Fund	\$45,480,822	\$39,215,848	16.0%	\$354,322,562	30.6%
Local Impact Grants	\$8,107,654	\$6,801,848	19.2%	\$61,206,019	5.3%
Horse Racing	\$6,537,719	\$5,832,122	12.1%	\$52,708,753	4.6%
Operating Expense Contribution	\$955,142	\$856,969	11.5%	\$7,691,530	0.7%
Small, Minority, Women Business (Commerce)	\$1,408,841	\$1,257,677	12.0%	\$11,367,738	1.0%
Total Contributions	\$62,490,178	\$53,964,464	15.8%	\$487,296,602	42.2%
Casinos' Share	\$91,263,936	\$74,799,052	22.0%	\$668,694,403	57.8%
Total	\$153,754,114	\$128,763,516	19.4%	\$1,155,991,006	100.0%

FY2022 ESTIMATE COMPARISONS

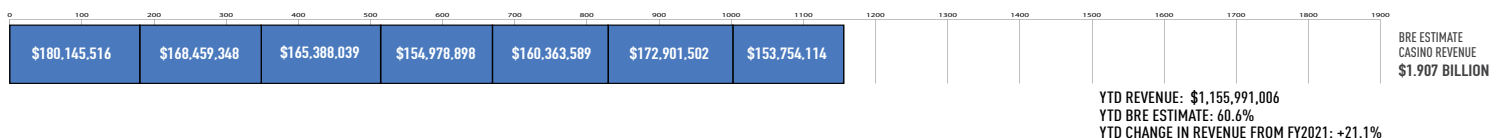
TOTAL LOTTERY SALES (IN MILLIONS)



TOTAL LOTTERY PROFIT (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)



TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

