



MARYLAND LOTTERY AND GAMING

January 2022 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total January 2022			\$95,658,278.30	\$36,766,446.72	\$6,537,719.24	\$5,202,862.05	\$955,142.11	\$1,408,840.97	\$44,787,267.21
TOTAL FY2022 TO DATE			\$772,427,752.45	\$296,788,073.84	\$52,708,753.37	\$42,027,856.01	\$7,691,530.16	\$11,367,738.20	\$361,843,800.87
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor January 2022	2,122	\$530.65	\$34,958,168.05	\$14,350,948.40	\$2,449,366.07	\$1,924,738.63	\$349,071.83	\$524,882.36	\$15,359,160.76
MGM National Harbor FY2022 to date			\$276,765,802.90	\$113,911,678.86	\$19,429,089.29	\$15,271,437.41	\$2,755,328.45	\$4,163,816.62	\$121,234,452.27
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel January 2022	3,754	\$311.22	\$36,277,930.89	\$13,084,401.42	\$2,542,160.30	\$1,997,690.77	\$362,178.14	\$544,770.12	\$17,746,730.14
Live! Casino & Hotel FY2022 to date				\$287,644,716.17	\$104,126,235.51	\$20,198,923.18	\$15,877,164.35	\$2,862,270.93	\$4,328,846.99
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe January 2022	1,417	\$229.72	\$10,099,580.19	\$3,942,031.60	\$707,354.05	\$555,817.74	\$100,910.57	\$151,578.92	\$4,641,887.31
Horseshoe Casino FY2022 to date				\$79,478,719.56	\$31,100,222.50	\$5,575,933.00	\$4,382,371.90	\$792,026.53	\$1,194,941.37
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino January 2022	724	\$253.00	\$5,685,449.77	\$2,617,493.75	\$398,304.13	\$312,986.54	\$56,782.79	\$85,353.46	\$2,214,529.10
Hollywood Casino FY2022 to date				\$45,567,228.33	\$20,997,290.57	\$3,195,071.39	\$2,510,966.81	\$454,479.93	\$684,700.76
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino January 2022	815	\$196.19	\$4,967,726.35	\$1,594,574.88	\$348,236.61	\$273,665.62	\$49,567.09	\$74,626.06	\$2,627,056.09
Ocean Downs Casino FY2022 to date				\$49,354,283.05	\$15,853,536.86	\$3,460,884.07	\$2,719,893.78	\$492,190.71	\$741,666.28
				32%	0.0%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort January 2022	626	\$188.76	\$3,669,423.05	\$1,176,996.67	\$92,298.08	\$137,962.75	\$36,631.69	\$27,630.05	\$2,197,903.81
Rocky Gap Casino Resort FY2022 to date				\$33,617,002.44	\$10,799,109.54	\$848,852.44	\$1,266,021.76	\$335,233.61	\$253,766.18

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts differ from statutory percentages.

January 2022 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL January 2022					\$54,486,571.80	\$3,609,264.00	\$58,095,835.80	\$8,714,375.38	\$2,904,791.78	\$46,476,668.64
TOTAL FY2022 Year to Date					\$358,975,976.21	\$24,587,277.00	\$383,563,253.21	\$57,534,488.01	\$19,178,162.62	\$306,850,602.58
								15%	5%	80%
MGM National Harbor January 2022	164	40	\$6,016.10	\$1,247.27	\$30,585,861.58	\$1,546,618.00	\$32,132,479.58	\$4,819,871.94	\$1,606,623.98	\$25,705,983.66
MGM National Harbor FY2022 TO DATE					\$186,432,853.89	\$11,363,636.00	\$197,796,489.89	\$29,669,473.48	\$9,889,824.50	\$158,237,191.91
Live! Casino & Hotel January 2022	137	50	\$3,955.05	\$1,003.87	\$16,797,116.86	\$1,556,004.00	\$18,353,120.86	\$2,752,968.13	\$917,656.04	\$14,682,496.69
Live! Casino & Hotel FY2022 TO DATE					\$117,611,009.25	\$9,713,451.00	\$127,324,460.25	\$19,098,669.03	\$6,366,223.02	\$101,859,568.20
Horseshoe Casino January 2022	122	23	\$1,488.31	\$538.88	\$5,628,771.36	\$384,218.00	\$6,012,989.36	\$901,948.40	\$300,649.47	\$4,810,391.49
Horseshoe Casino FY2022 TO DATE					\$38,807,334.73	\$2,616,522.00	\$41,423,856.73	\$6,213,578.50	\$2,071,192.84	\$33,139,085.39
Hollywood Casino January 2022	13	5	\$2,094.07	\$789.83	\$843,909.50	\$122,424.00	\$966,333.50	\$144,950.03	\$48,316.67	\$773,066.80
Hollywood Casino FY2022 TO DATE					\$6,091,305.50	\$893,668.00	\$6,984,973.50	\$1,047,746.04	\$349,248.66	\$5,587,978.80
Rocky Gap Casino Resort January 2022	16	0	\$1,272.00	\$0.00	\$630,912.50	\$0.00	\$630,912.50	\$94,636.88	\$31,545.62	\$504,730.00
Rocky Gap Casino Resort FY2022 TO DATE					\$4,013,324.34	\$0.00	\$4,013,324.34	\$601,998.68	\$200,666.18	\$3,210,659.48
Ocean Downs Casino * January 2022	18	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ocean Downs Casino FY2022 TO DATE					\$6,020,148.50	\$0.00	\$6,020,148.50	\$903,022.28	\$301,007.42	\$4,816,118.80

* Ocean Downs Casino reported no table game revenue for January 2022 due to a prior accounting discrepancy that was offset with January 2022 table game revenues.