

MBE Participation – FY 2022 (December)

MBE Participation – Small Procurement Spending

Small Procurement (Total)	\$399,231
Small Procurement (MBE)	\$34,447
MBE Participation (Small procurement)	8.6%

MBE Participation - Large Procurement Spending

Large Procurement (Total)	\$34,363,979
Large Procurement (MBE)	\$4,129,924
MBE Participation (Large Procurement)	12.0%

MBE Participation - Total Agency

Agency Spending (Total)	\$34,763,210
Agency Spending (MBE)	\$4,164,371
MBE Participation (Total Agency)	12.0%

Prime Contractor	Contract MBE Goal	Total Payments	FY 2022*		Total Contract MBE Participation
			Total MBE Payments	MBE Participation	
<u>Lottery Central Monitoring & Control System</u>					
Scientific Games International, Inc. (2015-01) (5/25/2017 – 4/4/2025; Go-Live 5/1/2018) (1 3-year renewal option remains)	20%	\$16,492,046	\$1,847,485	11.2%	14.8%
	(VSBE = 0.5%	\$16,492,046	\$ n/a	n/a%	0.5%)
<u>Auditing and Accounting Services</u>					
Stout, Causey, & Horning (2015-04) (8/15/2015 – 6/30/2021); 6-mo renewal option remains)	25%	\$97,695	\$24,200	24.8%	27.1%
<u>Televised Drawings of Lottery Draw Games</u>					
Hearst Stations, Inc., WBAL Division (2017-02) (12/11/2017 – 12/10/2021); 1 1-year renewal option remains)	26%	\$489,583	\$125,478	25.6%	39.0%
	(VSBE = 1%	\$489,583	\$41,609	8.5%	12.0%)
<u>Central Monitor & Control System for VLT Program</u>					
IGT Global Solutions Corporation (2021-06) (9/27/2021 – 10/1/2028; 2 2-year renewal options remain)	25%	\$968,706	\$200,066	20.7%	20.7%
	(VSBE = 1%	\$968,706	\$ n/a	n/a%	n/a%)

Veterans' Organ. Instant Ticket Lottery Machines (ITLM)

Diamond Game Enterprises (2014-02)	17.5%	\$1,100,881	\$323,504	29.4%	23.3%
(3/1/2014 – 2/28/2024; no renewal options remain)					

Instant Ticket Games & Related Services

Pollard Banknote Ltd. (2019-05P)	10%	\$2,047,823	\$131,390	6.4%	6.4%
(9/1/2021 – 8/31/2025; 1 3-year renewal option remains)					
	(VSBE = 1%	\$2,047,823	\$ n/a	n/a%	n/a%)

Advertising Contract

GKV Advertising, Inc. (2018-07I)	29%	\$2,094,776	\$974,711	46.5%	41.0%
(5/1/2019 – 6/30/2022; 1 2-year renewal option remains)					
	(VSBE = 1%	\$2,094,776	\$8,298	0.4%	0.6%)

9Rooftops (2018-07II)	3%	\$5,840,925	\$151,684	2.8%**	6.1%
(5/1/2019 – 6/30/2022; 1 2-year renewal option remains)					
	(VSBE = 1%	\$5,840,925	\$41,163	0.8%**	0.7%)

* **All numbers are year-to-date for current fiscal year** except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

**Participation for 9Rooftops contract (2018-07II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.