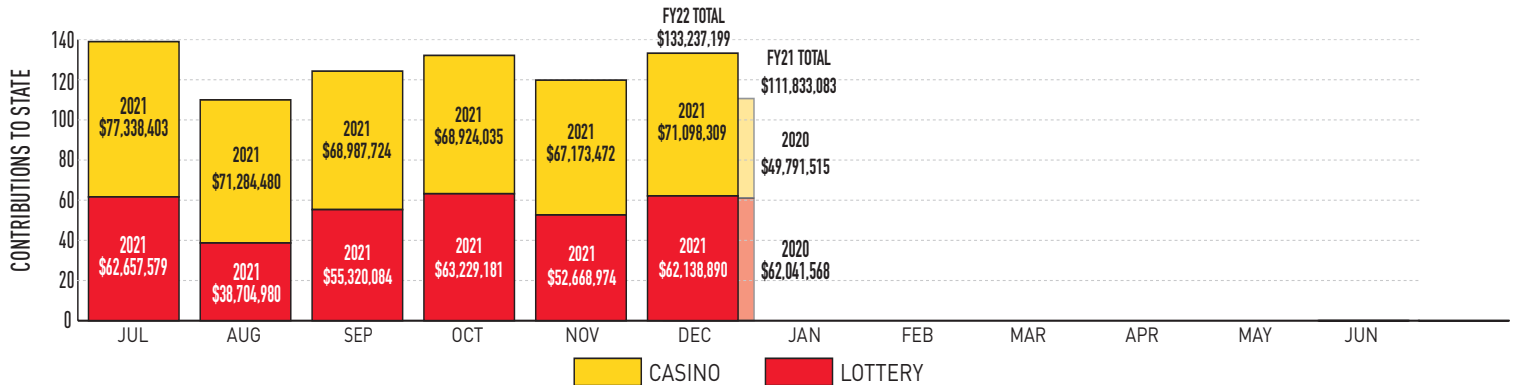


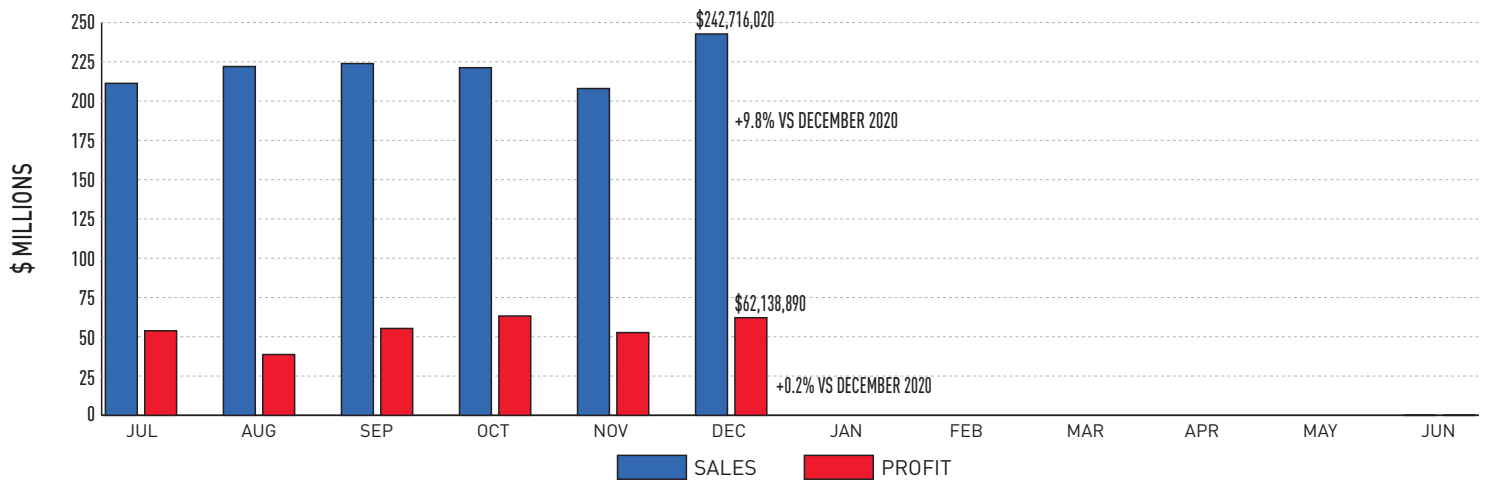


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$334,719,688 | Casino \$424,806,424 | Total \$759,526,112

LOTTERY



Lottery Sales by Game:

Game	December 2021	November 2021	December 2020
MEGA MILLIONS	\$7,640,893	\$5,237,621	\$10,014,971
POWERBALL	\$14,188,729	\$9,306,547	\$9,802,905
MULTI MATCH	\$2,429,628	\$2,653,773	\$3,448,551
CASH 4 LIFE	\$1,690,302	\$1,559,490	\$1,683,514
Pick 3	\$23,357,222	\$21,372,054	\$23,485,059
Pick 4	\$35,138,196	\$32,553,790	\$33,238,484
POWERBALL 5	\$1,679,439	\$1,564,089	\$1,688,444
SCARD CASH	\$487,708	\$444,646	\$463,254
keno	\$26,731,226	\$21,896,254	\$23,562,916
Racetrax	\$26,151,610	\$25,507,706	\$23,423,854
SCRATCH OFFS	\$96,372,936	\$79,505,950	\$85,113,441
Fast PLAY	\$5,752,241	\$5,366,077	\$4,400,701
ITLMs	\$1,095,891	\$1,036,273	\$720,312
Total	\$242,716,020	\$208,004,269	\$221,046,405

December 2021

Sales: \$242,716,020 (+9.8% from December 2020)

Profit: \$62,138,890 [+0.2% from December 2020]

Prizes Paid: \$155,410,428 (FYTD \$856,496,362)

Retailer Commissions: \$18,329,394 (FYTD \$101,256,371)

Number of Retailers:

- 4,400 retailers
- 430 XCAP retailers
- 7,020 terminals

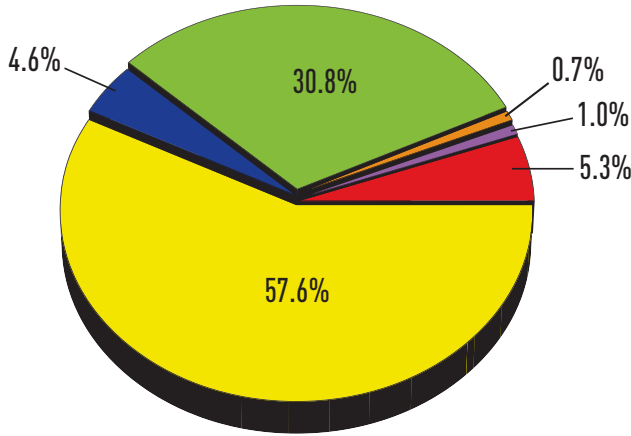
Fiscal-Year-to-Date Sales and Profits:

- Sales: \$1,333,494,342 (+8.7% from December 2020) (YTD % BRE estimate: 50.5%)
- Profit: \$334,719,688 (+2.8% from December 2020) (YTD % BRE estimate: 51.4%)
- Contributions to Stadium Authority: \$25,233,033 (YTD % BRE estimate: 71.6%)

CASINO

December 2021	Gaming Revenue			Number of Games		Number of Employees			
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$40,681,552	\$33,831,789	\$74,513,341	2,128	204	2,183	1,946	237	0
Live! Casino	\$41,902,361	\$20,515,625	\$62,417,986	3,786	187	2,259	1,835	424	0
Horseshoe Casino	\$10,842,222	\$6,212,573	\$17,054,795	1,451	145	983	727	156	100
Ocean Downs Casino	\$5,843,034	\$869,811	\$6,712,845	810	18	289	239	50	0
Hollywood Casino	\$6,311,782	\$883,652	\$7,195,434	733	18	258	176	82	0
Rocky Gap Casino Resort	\$4,617,065	\$390,037	\$5,007,102	630	16	304	222	69	13
Total	\$110,198,016	\$62,703,486	\$172,901,502	9,538	588	6,276	5,145	1,018	113

Casino Beneficiaries

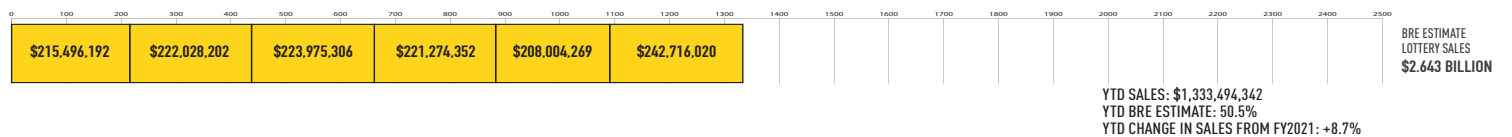


Casino	December 2021	November 2021	December 2020
MGM NATIONAL HARBOR	\$74,513,341	\$67,858,084	\$48,540,506
Live! CASINO • HOTEL MARYLAND	\$62,417,986	\$58,196,084	\$42,863,891
HORSESHOE CASINO • BALTIMORE	\$17,054,795	\$15,676,825	\$12,748,249
OCEAN DOWNS CASINO	\$6,712,845	\$6,643,046	\$5,080,927
HOLLYWOOD Casino PERRYVILLE, MD	\$7,195,434	\$7,049,361	\$6,577,669
Rocky Gap CASINO • RESORT	\$5,007,102	\$4,940,189	\$3,545,206
Total	\$172,901,502	\$160,363,589	\$119,356,448

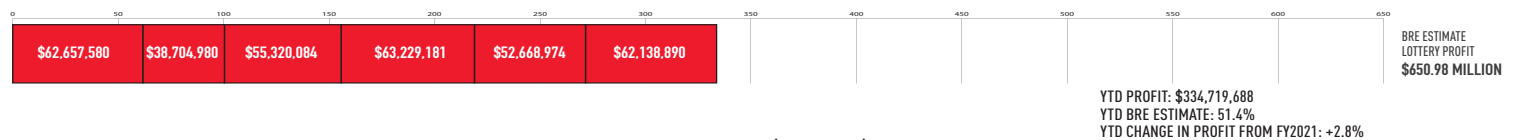
	December 2021	December 2020	% +/-	YTD FY2022	% of total
Education Trust Fund	\$51,736,885	\$36,207,140	42.9%	\$308,841,740	30.8%
Local Impact Grants	\$9,124,459	\$6,306,332	44.7%	\$53,098,365	5.3%
Horse Racing	\$7,516,595	\$5,343,678	40.7%	\$46,171,034	4.6%
Operating Expense Contribution	\$1,099,710	\$782,814	40.5%	\$6,736,388	0.7%
Small, Minority, Women Business (Commerce)	\$1,620,660	\$1,151,551	40.7%	\$9,958,897	1.0%
Total Contributions	\$71,098,309	\$49,791,515	42.8%	\$424,806,424	42.4%
Casinos' Share	\$101,803,194	\$69,564,933	46.3%	\$577,430,468	57.6%
Total	\$172,901,502	\$119,356,448	44.9%	\$1,002,236,892	100.0%

FY2022 ESTIMATE COMPARISONS

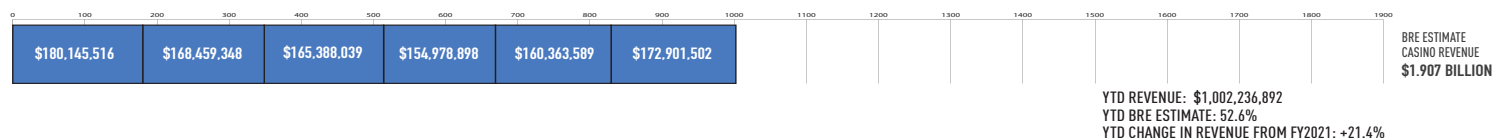
TOTAL LOTTERY SALES (IN MILLIONS)



TOTAL LOTTERY PROFIT (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)



TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

