



## VLT Gaming Revenue - Total

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$110,198,016.17	\$1,299,475,787.76	\$676,769,474.15
Education Trust Fund	\$42,331,362.42	\$498,138,195.20	\$260,021,627.12
Casino Operators	\$51,640,404.57	\$610,173,044.87	\$317,056,533.66
Purse Dedication (6%)	\$6,459,586.72	\$76,082,310.55	\$39,686,288.02
Local Impact Grants (5.5%)	\$5,989,284.80	\$70,590,663.08	\$36,824,993.96
Race Tracks Facility Renewal Account (1%)	\$1,057,007.90	\$12,435,707.43	\$6,484,746.11
Lottery (1%)	\$1,099,709.65	\$12,963,451.05	\$6,736,388.05
Small, Minority, Women Business / Commerce	\$1,620,660.11	\$19,092,415.58	\$9,958,897.23
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$110,198,016.17</b>	<b>\$1,299,475,787.76</b>	<b>\$676,769,474.15</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes.*

*Therefore, dollar amounts may differ from statutory percentages.*



## Table Game Revenue - Total

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$62,703,486.19</b>	<b>\$622,910,603.99</b>	<b>\$325,467,417.41</b>
<b>Non-Banked Games</b>	<b>\$3,522,530.00</b>	<b>\$40,211,318.00</b>	<b>\$20,978,013.00</b>
<b>Banked Games</b>	<b>\$59,180,956.19</b>	<b>\$582,699,285.99</b>	<b>\$304,489,404.41</b>
<b>Total</b>	<b>\$62,703,486.19</b>	<b>\$622,910,603.99</b>	<b>\$325,467,417.41</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$9,405,522.93</b>	<b>\$93,436,590.67</b>	<b>\$48,820,112.63</b>
<b>Local Jurisdictions (5%)</b>	<b>\$3,135,174.31</b>	<b>\$31,145,530.12</b>	<b>\$16,273,370.84</b>
<b>Casino (80%)</b>	<b>\$50,162,788.95</b>	<b>\$498,328,483.20</b>	<b>\$260,373,933.94</b>
<b>Total</b>	<b>\$62,703,486.19</b>	<b>\$622,910,603.99</b>	<b>\$325,467,417.41</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM National Harbor

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$40,681,551.86</b>	<b>\$448,989,515.88</b>	<b>\$241,807,634.85</b>
<b>Education Trust Fund (42.5%) before 7/1/2020 after (41%) MGM National Harbor 44%</b>	<b>\$16,699,175.44</b>	<b>\$184,505,301.68</b>	<b>\$99,560,730.46</b>
	<b>\$17,875,417.33</b>	<b>\$197,035,319.16</b>	<b>\$105,875,291.51</b>
<b>Purse Dedication (6%)</b>	<b>\$2,443,117.24</b>	<b>\$26,986,649.87</b>	<b>\$14,555,737.00</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,239,709.49</b>	<b>\$24,741,702.24</b>	<b>\$13,346,698.78</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$407,093.54</b>	<b>\$4,495,805.03</b>	<b>\$2,423,986.22</b>
<b>Lottery (1%)</b>	<b>\$406,259.51</b>	<b>\$4,478,075.43</b>	<b>\$2,406,256.62</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$610,779.31</b>	<b>\$6,746,662.47</b>	<b>\$3,638,934.26</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$40,681,551.86</b>	<b>\$448,989,515.88</b>	<b>\$241,807,634.85</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Live! Casino & Hotel

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$41,902,360.64</b>	<b>\$486,933,384.60</b>	<b>\$251,366,785.28</b>
<b>Education Trust Fund (37.5% before 7/1/2020 after (36%)</b>	<b>\$15,131,289.53</b>	<b>\$175,845,809.84</b>	<b>\$91,041,834.09</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$20,475,970.41</b>	<b>\$237,932,178.78</b>	<b>\$122,504,545.07</b>
<b>Purse Dedication (6%)</b>	<b>\$2,518,728.27</b>	<b>\$29,270,303.44</b>	<b>\$15,136,307.48</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,309,216.47</b>	<b>\$26,835,636.54</b>	<b>\$13,879,473.58</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$419,596.94</b>	<b>\$4,876,121.38</b>	<b>\$2,520,455.40</b>
<b>Lottery (1%)</b>	<b>\$417,876.95</b>	<b>\$4,855,758.75</b>	<b>\$2,500,092.79</b>
<b>Small, Minority, Women Business / Commerce after General Fund (0%)</b>	<b>\$629,682.07</b> <b>\$0.00</b>	<b>\$7,317,575.87</b> <b>\$0.00</b>	<b>\$3,784,076.87</b> <b>\$0.00</b>
<b>Total</b>	<b>\$41,902,360.64</b>	<b>\$486,933,384.60</b>	<b>\$251,366,785.28</b>

*numbers may not sum due to rounding*

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Horseshoe

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$10,842,222.11</b>	<b>\$141,672,420.36</b>	<b>\$69,379,139.37</b>
<b>Education Trust Fund (40.5%) before 7/1/2020 after (39%)</b>	<b>\$4,242,090.38</b>	<b>\$55,352,570.49</b>	<b>\$27,158,190.90</b>
<b>Horseshoe Casino 46%</b>	<b>\$4,970,710.36</b>	<b>\$65,046,246.24</b>	<b>\$31,791,336.95</b>
<b>Purse Dedication (6%)</b>	<b>\$651,986.53</b>	<b>\$8,511,046.72</b>	<b>\$4,173,449.86</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$597,775.42</b>	<b>\$7,802,684.60</b>	<b>\$3,826,554.16</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$108,603.87</b>	<b>\$1,418,061.89</b>	<b>\$695,129.09</b>
<b>Lottery (1%)</b>	<b>\$108,058.92</b>	<b>\$1,414,048.75</b>	<b>\$691,115.96</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$162,996.63</b>	<b>\$2,127,761.67</b>	<b>\$1,043,362.45</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$10,842,222.11</b>	<b>\$141,672,420.36</b>	<b>\$69,379,139.37</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Hollywood Casino Perryville

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$6,311,781.86	\$80,745,955.72	\$39,881,778.56
Education Trust Fund (47.5%) before 7/1/2020 after Hollywood Casino (39%)	\$2,905,480.13	\$37,177,318.31	\$18,379,796.82
Purse Dedication (6%)	\$2,458,960.21	\$31,447,218.90	\$15,510,189.77
Local Impact Grants (5.5%)	\$378,977.14	\$4,849,239.80	\$2,397,389.16
Race Tracks Facility Renewal Account (1%)	\$347,418.23	\$4,445,510.02	\$2,197,980.27
Lottery (1%)	\$63,151.59	\$808,019.86	\$399,378.10
Small, Minority, Women Business / Commerce after General Fund (0%)	\$63,050.28	\$806,338.88	\$397,697.14
	\$94,744.28	\$1,212,309.95	\$599,347.30
	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,311,781.86</b>	<b>\$80,745,955.72</b>	<b>\$39,881,778.56</b>

*numbers may not sum due to rounding*

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Ocean Downs Casino

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$5,843,034.27</b>	<b>\$83,576,752.15</b>	<b>\$44,386,556.70</b>
<b>Education Trust Fund (33.5%) before 7/1/2020 after (32%)</b>	<b>\$1,873,056.45</b>	<b>\$26,799,824.53</b>	<b>\$14,258,961.98</b>
<b>Ocean Downs Casino (53%)</b>	<b>\$3,092,895.13</b>	<b>\$44,229,858.90</b>	<b>\$23,459,055.26</b>
<b>Purse Dedication (6%)</b>	<b>\$350,877.38</b>	<b>\$5,019,572.68</b>	<b>\$2,668,160.96</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$321,662.21</b>	<b>\$4,601,688.93</b>	<b>\$2,446,228.16</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$58,467.26</b>	<b>\$836,388.47</b>	<b>\$444,486.50</b>
<b>Lottery (1%)</b>	<b>\$58,356.50</b>	<b>\$834,525.50</b>	<b>\$442,623.62</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$87,719.34</b>	<b>\$1,254,893.14</b>	<b>\$667,040.22</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$5,843,034.27</b>	<b>\$83,576,752.15</b>	<b>\$44,386,556.70</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Rocky Gap Resort Casino

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$4,617,065.43	\$57,557,759.05	\$29,947,579.39
Education Trust Fund (32.75%) before 7/1/2020 after (32%)	\$1,480,270.49	\$18,457,370.35	\$9,622,112.87
Rocky Gap Resort Casino (60%)	\$2,766,451.13	\$34,482,222.89	\$17,916,115.10
Purse Dedication (2.5%)	\$115,900.16	\$1,445,498.04	\$755,243.56
Local Impact Grants (3.75%)	\$173,502.98	\$2,163,440.75	\$1,128,059.01
Race Tracks Facility Renewal Account (1.5% of expired tickets only)	\$94.70	\$1,310.80	\$1,310.80
Lottery (1%)	\$46,107.49	\$574,703.74	\$298,601.92
Small, Minority, Women Business / Commerce after 7/1/2020 (.75%)	\$34,738.48	\$433,212.48	\$226,136.13
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,617,065.43</b>	<b>\$57,557,759.05</b>	<b>\$29,947,579.39</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*





## Table Games Revenue - MGM National Harbor

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$33,831,789.03</b>	<b>\$320,768,373.52</b>	<b>\$165,664,010.31</b>
<b>Non-Banked Games</b>	<b>\$1,661,090.00</b>	<b>\$18,673,820.00</b>	<b>\$9,817,018.00</b>
<b>Banked Games</b>	<b>\$32,170,699.03</b>	<b>\$302,094,553.52</b>	<b>\$155,846,992.31</b>
<b>Total</b>	<b>\$33,831,789.03</b>	<b>\$320,768,373.52</b>	<b>\$165,664,010.31</b>
<b>Education Trust Fund (15%)</b>	<b>\$5,074,768.35</b>	<b>\$48,115,256.03</b>	<b>\$24,849,601.54</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,691,589.46</b>	<b>\$16,038,418.67</b>	<b>\$8,283,200.52</b>
<b>MGM National Harbor (80%)</b>	<b>\$27,065,431.22</b>	<b>\$256,614,698.82</b>	<b>\$132,531,208.25</b>
<b>Total</b>	<b>\$33,831,789.03</b>	<b>\$320,768,373.52</b>	<b>\$165,664,010.31</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$20,515,625.34	\$205,341,352.85	\$108,971,339.39
Non-Banked Games	\$1,377,516.00	\$15,737,228.00	\$8,157,447.00
Banked Games	\$19,138,109.34	\$189,604,124.85	\$100,813,892.39
Total	\$20,515,625.34	\$205,341,352.85	\$108,971,339.39
Education Trust Fund (20%) after 12/8/16 (15%)	\$3,077,343.80	\$30,801,202.92	\$16,345,700.90
Local Jurisdictions (5%)	\$1,025,781.27	\$10,267,067.66	\$5,448,566.98
Live! Casino & Hotel (80%)	\$16,412,500.27	\$164,273,082.27	\$87,177,071.51
Total	\$20,515,625.34	\$205,341,352.85	\$108,971,339.39

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$6,212,572.55</b>	<b>\$67,188,407.48</b>	<b>\$35,410,867.37</b>
<b>Non-Banked Games</b>	<b>\$369,218.00</b>	<b>\$4,352,095.00</b>	<b>\$2,232,304.00</b>
<b>Banked Games</b>	<b>\$5,843,354.55</b>	<b>\$62,836,312.48</b>	<b>\$33,178,563.37</b>
<b>Total</b>	<b>\$6,212,572.55</b>	<b>\$67,188,407.48</b>	<b>\$35,410,867.37</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$931,885.88</b>	<b>\$10,078,261.11</b>	<b>\$5,311,630.10</b>
<b>Local Jurisdictions (5%)</b>	<b>\$310,628.63</b>	<b>\$3,359,420.38</b>	<b>\$1,770,543.37</b>
<b>Horseshoe Casino (80%)</b>	<b>\$4,970,058.04</b>	<b>\$53,750,725.99</b>	<b>\$28,328,693.90</b>
<b>Total</b>	<b>\$6,212,572.55</b>	<b>\$67,188,407.48</b>	<b>\$35,410,867.37</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$883,652.00	\$11,669,912.50	\$6,018,640.00
Non-Banked Games	\$114,706.00	\$1,448,175.00	\$771,244.00
Banked Games	\$768,946.00	\$10,221,737.50	\$5,247,396.00
<b>Total</b>	<b>\$883,652.00</b>	<b>\$11,669,912.50</b>	<b>\$6,018,640.00</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$132,547.80	\$1,750,486.91	\$902,796.01
Local Jurisdictions (5%)	\$44,182.60	\$583,495.59	\$300,931.99
Hollywood Casino (80%)	\$706,921.60	\$9,335,930.00	\$4,814,912.00
<b>Total</b>	<b>\$883,652.00</b>	<b>\$11,669,912.50</b>	<b>\$6,018,640.00</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$869,810.50	\$10,944,269.50	\$6,020,148.50
	\$0.00	\$0.00	\$0.00
Non-Banked Games	\$869,810.50	\$10,944,269.50	\$6,020,148.50
Banked Games			
Total	\$869,810.50	\$10,944,269.50	\$6,020,148.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$130,471.58	\$1,641,640.44	\$903,022.28
Local Jurisdictions (5%)	\$43,490.52	\$547,213.46	\$301,007.42
Ocean Downs Casino (80%)	\$695,848.40	\$8,755,415.60	\$4,816,118.80
Total	\$869,810.50	\$10,944,269.50	\$6,020,148.50

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	December 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$390,036.77	\$6,998,288.14	\$3,382,411.84
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$390,036.77	\$6,998,288.14	\$3,382,411.84
Total	\$390,036.77	\$6,998,288.14	\$3,382,411.84
Education Trust Fund (20%) after 12/8/16 (15%)	\$58,505.52	\$1,049,743.26	\$507,361.80
Local Jurisdictions (5%)	\$19,501.83	\$349,914.36	\$169,120.56
Rocky Gap Casino Resort (80%)	\$312,029.42	\$5,598,630.52	\$2,705,929.48
Total	\$390,036.77	\$6,998,288.14	\$3,382,411.84

*numbers may not sum due to rounding*