



December 2021 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total December 2021			\$110,198,016.17	\$42,331,362.42	\$7,516,594.62	\$5,989,284.80	\$1,099,709.65	\$1,620,660.11	\$51,640,404.57
TOTAL FY2022 TO DATE			\$676,769,474.15	\$260,021,627.12	\$46,171,034.13	\$36,824,993.96	\$6,736,388.05	\$9,958,897.23	\$317,056,533.66
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor December 2021	2,128	\$615.84	\$40,681,551.86	\$16,699,175.44	\$2,850,210.78	\$2,239,709.49	\$406,259.51	\$610,779.31	\$17,875,417.33
MGM National Harbor FY2022 to date			\$241,807,634.85	\$99,560,730.46	\$16,979,723.22	\$13,346,698.78	\$2,406,256.62	\$3,638,934.26	\$105,875,291.51
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel December 2021	3,786	\$356.05	\$41,902,360.64	\$15,131,289.53	\$2,938,325.21	\$2,309,216.47	\$417,876.95	\$629,682.07	\$20,475,970.41
Live! Casino & Hotel FY2022 to date				\$251,366,785.28	\$91,041,834.09	\$17,656,762.88	\$13,879,473.58	\$2,500,092.79	\$3,784,076.87
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe December 2021	1,451	\$240.23	\$10,842,222.11	\$4,242,090.38	\$760,590.40	\$597,775.42	\$108,058.92	\$162,996.63	\$4,970,710.36
Horseshoe Casino FY2022 to date				\$69,379,139.37	\$27,158,190.90	\$4,868,578.95	\$3,826,554.16	\$691,115.96	\$1,043,362.45
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino December 2021	733	\$277.47	\$6,311,781.86	\$2,905,480.13	\$442,128.73	\$347,418.23	\$63,050.28	\$94,744.28	\$2,458,960.21
Hollywood Casino FY2022 to date				\$39,881,778.56	\$18,379,796.82	\$2,796,767.26	\$2,197,980.27	\$397,697.14	\$599,347.30
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino December 2021	810	\$232.40	\$5,843,034.27	\$1,873,056.45	\$409,344.64	\$321,662.21	\$58,356.50	\$87,719.34	\$3,092,895.13
Ocean Downs Casino FY2022 to date				\$44,386,556.70	\$14,258,961.98	\$3,112,647.46	\$2,446,228.16	\$442,623.62	\$667,040.22
				32%	0.0%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort December 2021	630	\$236.09	\$4,617,065.43	\$1,480,270.49	\$115,994.86	\$173,502.98	\$46,107.49	\$34,738.48	\$2,766,451.13
Rocky Gap Casino Resort FY2022 to date				\$29,947,579.39	\$9,622,112.87	\$756,554.36	\$1,128,059.01	\$298,601.92	\$226,136.13

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts differ from statutory percentages.

December 2021 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL December 2021					\$59,180,956.19	\$3,522,530.00	\$62,703,486.19	\$9,405,522.93	\$3,135,174.31	\$50,162,788.95
TOTAL FY2022 Year to Date					\$304,489,404.41	\$20,978,013.00	\$325,467,417.41	\$48,820,112.63	\$16,273,370.84	\$260,373,933.94
								15%	5%	80%
MGM National Harbor December 2021	164	40	\$6,327.83	\$1,339.59	\$32,170,699.03	\$1,661,090.00	\$33,831,789.03	\$5,074,768.35	\$1,691,589.46	\$27,065,431.22
MGM National Harbor FY2022 TO DATE					\$155,846,992.31	\$9,817,018.00	\$165,664,010.31	\$24,849,601.54	\$8,283,200.52	\$132,531,208.25
Live! Casino & Hotel December 2021	137	50	\$4,506.27	\$888.72	\$19,138,109.34	\$1,377,516.00	\$20,515,625.34	\$3,077,343.80	\$1,025,781.27	\$16,412,500.27
Live! Casino & Hotel FY2022 TO DATE					\$100,813,892.39	\$8,157,447.00	\$108,971,339.39	\$16,345,700.90	\$5,448,566.98	\$87,177,071.51
Horseshoe Casino December 2021	122	23	\$1,545.04	\$517.84	\$5,843,354.55	\$369,218.00	\$6,212,572.55	\$931,885.88	\$310,628.63	\$4,970,058.04
Horseshoe Casino FY2022 TO DATE					\$33,178,563.37	\$2,232,304.00	\$35,410,867.37	\$5,311,630.10	\$1,770,543.37	\$28,328,693.90
Hollywood Casino December 2021	13	5	\$1,908.05	\$740.04	\$768,946.00	\$114,706.00	\$883,652.00	\$132,547.80	\$44,182.60	\$706,921.60
Hollywood Casino FY2022 TO DATE					\$5,247,396.00	\$771,244.00	\$6,018,640.00	\$902,796.01	\$300,931.99	\$4,814,912.00
Rocky Gap Casino Resort December 2021	16	0	\$786.36	\$0.00	\$390,036.77	\$0.00	\$390,036.77	\$58,505.52	\$19,501.83	\$312,029.42
Rocky Gap Casino Resort FY2022 TO DATE					\$3,382,411.84	\$0.00	\$3,382,411.84	\$507,361.80	\$169,120.56	\$2,705,929.48
Ocean Downs Casino December 2021	18	0	\$1,558.80	\$0.00	\$869,810.50	\$0.00	\$869,810.50	\$130,471.58	\$43,490.52	\$695,848.40
Ocean Downs Casino FY2022 TO DATE					\$6,020,148.50	\$0.00	\$6,020,148.50	\$903,022.28	\$301,007.42	\$4,816,118.80