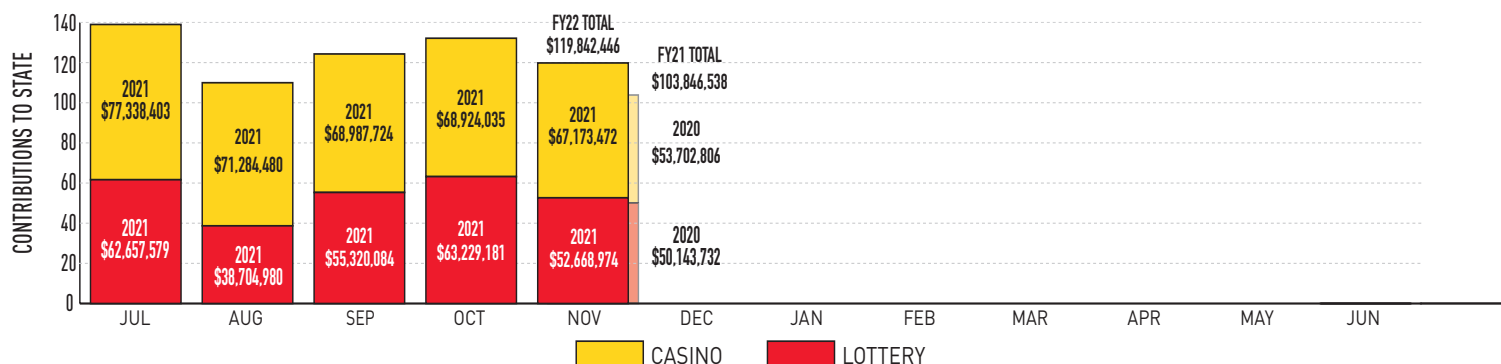


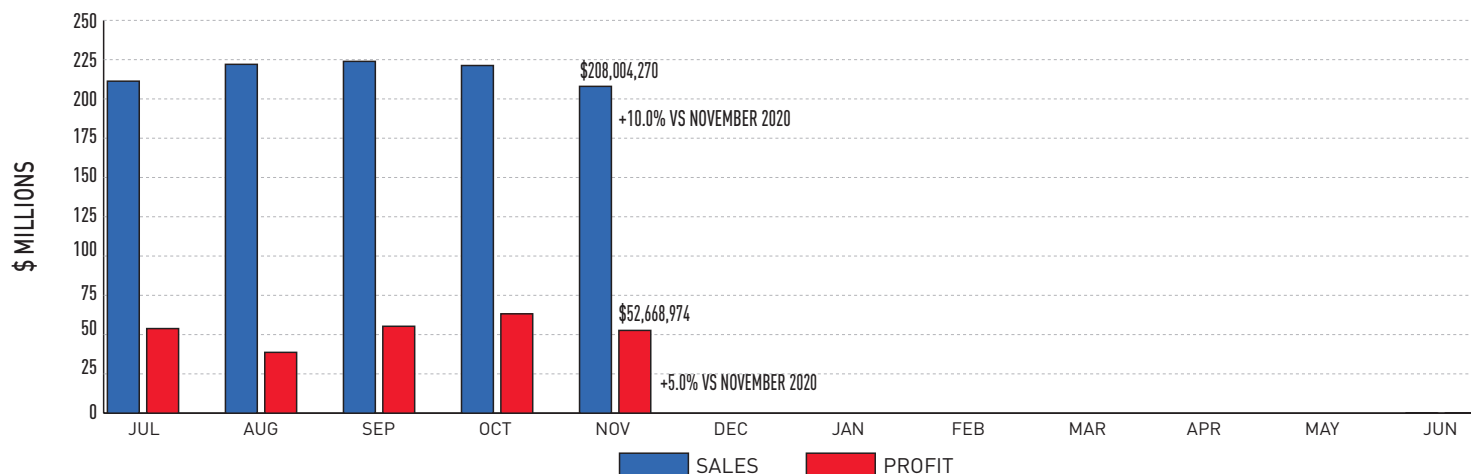


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$272,580,798 | Casino \$353,708,115 | Total \$626,288,913

LOTTERY



November 2021

Sales: \$208,004,270 (+10.0% from November 2020)

Profit: \$52,668,974 (+5.0% from November 2020)

Prizes Paid: \$132,645,784 (FYTD \$701,085,934)

Retailer Commissions: \$15,852,203 (FYTD \$82,926,977)

Number of Retailers:

- 4,406 retailers
- 430 XCAP retailers
- 7,026 terminals

Fiscal-Year-to-Date Sales and Profits:

- Sales: \$1,090,778,322 (+8.5% from November 2020)
(YTD % BRE estimate: 42.3%)
- Profit: \$272,580,798 (+3.5% from November 2020)
(YTD % BRE estimate: 42.2%)
- Contributions to Stadium Authority: \$25,166,393
(YTD % BRE estimate: 71.4%)

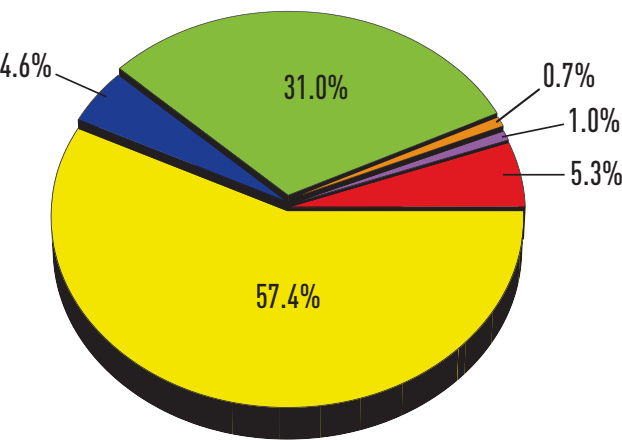
Lottery Sales by Game:

Game	November 2021	October 2021	November 2020
MEGA MILLIONS	\$5,237,621	\$6,134,494	\$6,075,366
POWERBALL	\$9,306,547	\$13,031,608	\$6,109,311
MULTI-MATCH	\$2,653,773	\$3,400,566	\$2,548,485
CASH 4 LIFE	\$1,559,490	\$1,655,229	\$1,589,276
Pick 3	\$21,372,054	\$22,093,189	\$21,466,297
Pick 4	\$32,553,790	\$33,261,870	\$30,702,386
INSTANT MATCH	\$1,564,089	\$1,659,063	\$1,567,561
5 CARD CASH	\$444,646	\$457,932	\$436,624
KENO	\$21,896,254	\$23,080,157	\$19,370,029
Racetrax	\$25,507,706	\$26,759,247	\$22,314,246
SCRATCH OFFS	\$79,505,950	\$78,469,602	\$71,629,455
FAST PLAY	\$5,366,077	\$10,211,939	\$4,488,200
ITLMs	\$1,036,273	\$1,059,456	\$746,120
Total	\$208,004,270	\$221,274,352	\$189,043,355

CASINO

November 2021	Gaming Revenue			Number of Games		Number of Employees			
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time	Furloughed/ LOA
MGM	\$39,014,712	\$28,843,372	\$67,858,084	2,131	201	2,183	1,946	237	0
Live! Casino	\$40,274,495	\$17,921,588	\$58,196,084	3,764	187	2,251	1,833	418	0
Horseshoe Casino	\$10,357,072	\$5,319,753	\$15,676,825	1,427	137	1,035	711	241	83
Ocean Downs Casino	\$5,670,463	\$972,583	\$6,643,046	768	18	282	236	46	0
Hollywood Casino	\$6,052,037	\$997,324	\$7,049,361	726	18	249	172	77	0
Rocky Gap Casino Resort	\$4,478,470	\$461,720	\$4,940,189	618	16	294	224	58	12
Total	\$105,847,249	\$54,516,340	\$160,363,589	9,434	577	6,294	5,122	1,077	95

Casino Beneficiaries

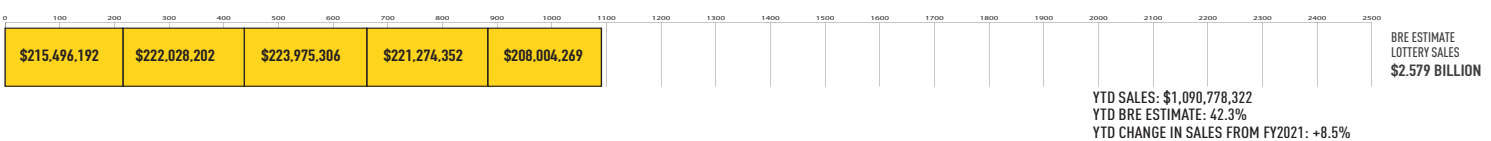


Casino	November 2021	October 2021	November 2020
MGM NATIONAL HARBOR	\$67,858,084	\$55,882,049	\$55,324,844
Live! CASINO • HOTEL MARYLAND	\$58,196,084	\$60,817,605	\$45,007,582
HORSESHOE CASINO • BALTIMORE	\$15,676,825	\$17,180,270	\$15,254,974
OCEAN DOWNS CASINO	\$6,643,046	\$7,664,457	\$5,095,732
HOLLYWOOD Casino PERRYVILLE, MD	\$7,049,361	\$7,639,030	\$5,878,968
Rocky Gap — CASINO • RESORT —	\$4,940,189	\$5,795,487	\$3,815,378
Total	\$160,363,589	\$154,978,898	\$130,377,478

	November 2021	November 2020	% +/-	YTD FY2021	% of total
Education Trust Fund	\$48,858,625	\$39,066,703	25.1%	\$257,104,854	31.0%
Local Impact Grants	\$8,480,897	\$6,879,517	23.3%	\$43,973,906	5.3%
Horse Racing	\$7,221,302	\$5,694,980	26.8%	\$38,654,440	4.7%
Operating Expense Contribution	\$1,055,542	\$834,332	26.5%	\$5,636,678	0.7%
Small, Minority, Women Business (Commerce)	\$1,557,107	\$1,227,274	26.9%	\$8,338,237	1.0%
Total Contributions	\$67,173,472	\$53,702,806	25.1%	\$353,708,115	42.6%
Casinos' Share	\$93,190,117	\$76,674,672	21.5%	\$475,627,274	57.4%
Total	\$160,363,589	\$130,377,478	23.0%	\$829,335,389	100.0%

FY2022 ESTIMATE COMPARISONS

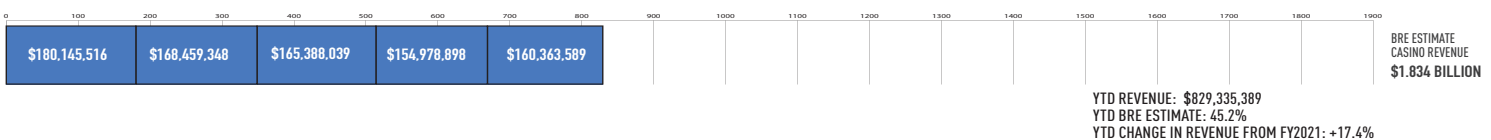
TOTAL LOTTERY SALES (IN MILLIONS)



TOTAL LOTTERY PROFIT (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)



TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

