



## VLT Gaming Revenue - Total

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$114,785,550.92	\$1,083,430,522.54	\$460,724,208.93
Education Trust Fund	\$44,010,993.56	\$415,125,659.21	\$177,009,091.13
Casino Operators	\$53,900,185.05	\$508,955,595.75	\$215,839,084.54
Purse Dedication (6%)	\$6,714,874.93	\$63,416,649.79	\$27,020,627.26
Local Impact Grants (5.5%)	\$6,231,300.35	\$58,846,298.47	\$25,080,629.35
Race Tracks Facility Renewal Account (1%)	\$1,097,281.16	\$10,363,471.40	\$4,412,510.08
Lottery (1%)	\$1,145,743.36	\$10,808,199.68	\$4,581,136.68
Small, Minority, Women Business / Commerce	\$1,685,172.51	\$15,914,648.24	\$6,781,129.89
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$114,785,550.92</b>	<b>\$1,083,430,522.54</b>	<b>\$460,724,208.93</b>

***numbers may not sum due to rounding***

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## Table Game Revenue - Total

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$40,193,347.07</b>	<b>\$505,690,777.86</b>	<b>\$208,247,591.28</b>
<b>Non-Banked Games</b>	<b>\$3,393,356.00</b>	<b>\$33,302,154.00</b>	<b>\$14,068,849.00</b>
<b>Banked Games</b>	<b>\$36,799,991.07</b>	<b>\$472,388,623.86</b>	<b>\$194,178,742.28</b>
<b>Total</b>	<b>\$40,193,347.07</b>	<b>\$505,690,777.86</b>	<b>\$208,247,591.28</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$6,029,002.07</b>	<b>\$75,853,616.75</b>	<b>\$31,237,138.71</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,009,667.34</b>	<b>\$25,284,538.81</b>	<b>\$10,412,379.53</b>
<b>Casino (80%)</b>	<b>\$32,154,677.66</b>	<b>\$404,552,622.30</b>	<b>\$166,598,073.04</b>
<b>Total</b>	<b>\$40,193,347.07</b>	<b>\$505,690,777.86</b>	<b>\$208,247,591.28</b>

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## VLT Gaming Revenue - MGM National Harbor

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$41,429,250.20</b>	<b>\$369,293,251.98</b>	<b>\$162,111,370.95</b>
<b>Education Trust Fund (42.5%) before 7/1/2020 after (41%) MGM National Harbor 44%</b>	<b>\$17,009,853.95</b>	<b>\$151,789,715.90</b>	<b>\$66,845,144.68</b>
	<b>\$18,199,295.45</b>	<b>\$162,018,686.26</b>	<b>\$70,858,658.61</b>
<b>Purse Dedication (6%)</b>	<b>\$2,488,443.62</b>	<b>\$22,200,353.74</b>	<b>\$9,769,440.87</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,281,297.36</b>	<b>\$20,353,887.44</b>	<b>\$8,958,883.98</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$414,628.58</b>	<b>\$3,698,277.35</b>	<b>\$1,626,458.54</b>
<b>Lottery (1%)</b>	<b>\$413,620.33</b>	<b>\$3,682,242.85</b>	<b>\$1,610,424.04</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$622,110.91</b>	<b>\$5,550,088.44</b>	<b>\$2,442,360.23</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$41,429,250.20</b>	<b>\$369,293,251.98</b>	<b>\$162,111,370.95</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$42,892,248.37</b>	<b>\$404,756,528.72</b>	<b>\$169,189,929.40</b>
<b>Education Trust Fund (37.5%) before 7/1/2020 after (36%)</b>	<b>\$15,488,075.09</b>	<b>\$146,133,457.79</b>	<b>\$61,329,482.04</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$20,960,500.03</b>	<b>\$197,821,211.09</b>	<b>\$82,393,577.38</b>
<b>Purse Dedication (6%)</b>	<b>\$2,578,163.61</b>	<b>\$24,326,982.57</b>	<b>\$10,192,986.61</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,363,702.37</b>	<b>\$22,303,199.94</b>	<b>\$9,347,036.98</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$429,501.08</b>	<b>\$4,052,764.13</b>	<b>\$1,697,098.15</b>
<b>Lottery (1%)</b>	<b>\$427,765.29</b>	<b>\$4,037,167.55</b>	<b>\$1,681,501.59</b>
<b>Small, Minority, Women Business / Commerce after General Fund (0%)</b>	<b>\$644,540.90</b>	<b>\$6,081,745.65</b>	<b>\$2,548,246.65</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$42,892,248.37</b>	<b>\$404,756,528.72</b>	<b>\$169,189,929.40</b>

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## VLT Gaming Revenue - Horseshoe

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$11,872,593.20</b>	<b>\$120,473,126.28</b>	<b>\$48,179,845.29</b>
<b>Education Trust Fund (40.5%) before 7/1/2020 after (39%)</b>	<b>\$4,634,503.98</b>	<b>\$47,066,398.21</b>	<b>\$18,872,018.62</b>
<b>Horseshoe Casino 46%</b>	<b>\$5,456,249.94</b>	<b>\$55,317,200.01</b>	<b>\$22,062,290.72</b>
<b>Purse Dedication (6%)</b>	<b>\$712,802.81</b>	<b>\$7,237,121.33</b>	<b>\$2,899,524.47</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$653,439.84</b>	<b>\$6,634,755.68</b>	<b>\$2,658,625.24</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$118,781.84</b>	<b>\$1,205,822.99</b>	<b>\$482,890.19</b>
<b>Lottery (1%)</b>	<b>\$118,614.10</b>	<b>\$1,202,547.74</b>	<b>\$479,614.95</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$178,200.69</b>	<b>\$1,809,280.32</b>	<b>\$724,881.10</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$11,872,593.20</b>	<b>\$120,473,126.28</b>	<b>\$48,179,845.29</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$6,834,588.69</b>	<b>\$72,063,254.45</b>	<b>\$32,873,059.00</b>
<b>Education Trust Fund (33.5%) before 7/1/2020 after (32%)</b>	<b>\$2,190,068.69</b>	<b>\$23,109,189.26</b>	<b>\$10,568,326.71</b>
<b>Ocean Downs Casino (53%)</b>	<b>\$3,618,758.63</b>	<b>\$38,135,227.54</b>	<b>\$17,364,423.90</b>
<b>Purse Dedication (6%)</b>	<b>\$410,345.02</b>	<b>\$4,328,195.08</b>	<b>\$1,976,783.36</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$376,172.06</b>	<b>\$3,967,878.82</b>	<b>\$1,812,418.05</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$68,379.59</b>	<b>\$721,182.53</b>	<b>\$329,280.56</b>
<b>Lottery (1%)</b>	<b>\$68,278.44</b>	<b>\$719,532.47</b>	<b>\$327,630.59</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$102,586.26</b>	<b>\$1,082,048.75</b>	<b>\$494,195.83</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$6,834,588.69</b>	<b>\$72,063,254.45</b>	<b>\$32,873,059.00</b>

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## VLT Gaming Revenue - Hollywood Casino Perryville

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$6,589,127.94	\$68,382,137.03	\$27,517,959.87
Education Trust Fund (47.5%) before 7/1/2020 after Hollywood Casino (39%)	\$3,032,721.60 \$2,567,557.03	\$31,486,244.27 \$26,630,083.06	\$12,688,722.78 \$10,693,053.93
Purse Dedication (6%)	\$395,573.61	\$4,106,923.14	\$1,655,072.50
Local Impact Grants (5.5%)	\$362,627.98	\$3,765,012.46	\$1,517,482.71
Race Tracks Facility Renewal Account (1%)	\$65,919.53	\$684,320.74	\$275,678.98
Lottery (1%)	\$65,834.80	\$682,822.57	\$274,180.83
Small, Minority, Women Business / Commerce after General Fund (0%)	\$98,893.39 \$0.00	\$1,026,730.79 \$0.00	\$413,768.14 \$0.00
<b>Total</b>	<b>\$6,589,127.94</b>	<b>\$68,382,137.03</b>	<b>\$27,517,959.87</b>

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$5,167,742.52</b>	<b>\$48,462,224.08</b>	<b>\$20,852,044.42</b>
<b>Education Trust Fund (32.75% before 7/1/2020 after (32%)</b>	<b>\$1,655,770.25</b>	<b>\$15,540,653.78</b>	<b>\$6,705,396.30</b>
<b>Rocky Gap Resort Casino (60%)</b>	<b>\$3,097,823.97</b>	<b>\$29,033,187.79</b>	<b>\$12,467,080.00</b>
<b>Purse Dedication (2.5%)</b>	<b>\$129,546.26</b>	<b>\$1,217,073.93</b>	<b>\$526,819.45</b>
<b>Local Impact Grants (3.75%)</b>	<b>\$194,060.74</b>	<b>\$1,821,564.13</b>	<b>\$786,182.39</b>
<b>Race Tracks Facility Renewal Account (1.5% of expired tickets only)</b>	<b>\$70.54</b>	<b>\$1,103.66</b>	<b>\$1,103.66</b>
<b>Lottery (1%)</b>	<b>\$51,630.40</b>	<b>\$483,886.50</b>	<b>\$207,784.68</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (.75%)</b>	<b>\$38,840.36</b>	<b>\$364,754.29</b>	<b>\$157,677.94</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$5,167,742.52</b>	<b>\$48,462,224.08</b>	<b>\$20,852,044.42</b>

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## Table Games Revenue - MGM National Harbor

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$14,452,798.50</b>	<b>\$258,093,212.29</b>	<b>\$102,988,849.08</b>
<b>Non-Banked Games</b>	<b>\$1,551,051.00</b>	<b>\$15,461,574.00</b>	<b>\$6,604,772.00</b>
<b>Banked Games</b>	<b>\$12,901,747.50</b>	<b>\$242,631,638.29</b>	<b>\$96,384,077.08</b>
<b>Total</b>	<b>\$14,452,798.50</b>	<b>\$258,093,212.29</b>	<b>\$102,988,849.08</b>
<b>Education Trust Fund (15%)</b>	<b>\$2,167,919.78</b>	<b>\$38,713,981.85</b>	<b>\$15,448,327.36</b>
<b>Local Jurisdictions (5%)</b>	<b>\$722,639.92</b>	<b>\$12,904,660.60</b>	<b>\$5,149,442.45</b>
<b>MGM National Harbor (80%)</b>	<b>\$11,562,238.80</b>	<b>\$206,474,569.84</b>	<b>\$82,391,079.27</b>
<b>Total</b>	<b>\$14,452,798.50</b>	<b>\$258,093,212.29</b>	<b>\$102,988,849.08</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$17,925,356.87	\$166,904,139.22	\$70,534,125.76
Non-Banked Games	\$1,323,640.00	\$13,009,455.00	\$5,429,674.00
Banked Games	\$16,601,716.87	\$153,894,684.22	\$65,104,451.76
Total	\$17,925,356.87	\$166,904,139.22	\$70,534,125.76
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,688,803.53	\$25,035,620.88	\$10,580,118.86
Local Jurisdictions (5%)	\$896,267.84	\$8,345,206.97	\$3,526,706.29
Live! Casino & Hotel (80%)	\$14,340,285.50	\$133,523,311.37	\$56,427,300.61
Total	\$17,925,356.87	\$166,904,139.22	\$70,534,125.76

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$5,307,677.20</b>	<b>\$55,656,081.98</b>	<b>\$23,878,541.87</b>
<b>Non-Banked Games</b>	<b>\$368,612.00</b>	<b>\$3,637,908.00</b>	<b>\$1,518,117.00</b>
<b>Banked Games</b>	<b>\$4,939,065.20</b>	<b>\$52,018,173.98</b>	<b>\$22,360,424.87</b>
<b>Total</b>	<b>\$5,307,677.20</b>	<b>\$55,656,081.98</b>	<b>\$23,878,541.87</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$796,151.58</b>	<b>\$8,348,412.29</b>	<b>\$3,581,781.28</b>
<b>Local Jurisdictions (5%)</b>	<b>\$265,383.86</b>	<b>\$2,782,804.10</b>	<b>\$1,193,927.09</b>
<b>Horseshoe Casino (80%)</b>	<b>\$4,246,141.76</b>	<b>\$44,524,865.59</b>	<b>\$19,102,833.50</b>
<b>Total</b>	<b>\$5,307,677.20</b>	<b>\$55,656,081.98</b>	<b>\$23,878,541.87</b>

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## Table Game Revenue - Ocean Downs Casino

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$829,868.00</b>	<b>\$9,101,876.00</b>	<b>\$4,177,755.00</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Non-Banked Games</b>			
	<b>\$829,868.00</b>	<b>\$9,101,876.00</b>	<b>\$4,177,755.00</b>
<b>Banked Games</b>			
<b>Total</b>	<b>\$829,868.00</b>	<b>\$9,101,876.00</b>	<b>\$4,177,755.00</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$124,480.20</b>	<b>\$1,365,281.41</b>	<b>\$626,663.25</b>
<b>Local Jurisdictions (5%)</b>	<b>\$41,493.40</b>	<b>\$455,093.79</b>	<b>\$208,887.75</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$663,894.40</b>	<b>\$7,281,500.80</b>	<b>\$3,342,204.00</b>
<b>Total</b>	<b>\$829,868.00</b>	<b>\$9,101,876.00</b>	<b>\$4,177,755.00</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$1,049,902.00	\$9,788,936.50	\$4,137,664.00
Non-Banked Games	\$150,053.00	\$1,193,217.00	\$516,286.00
Banked Games	\$899,849.00	\$8,595,719.50	\$3,621,378.00
Total	\$1,049,902.00	\$9,788,936.50	\$4,137,664.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$157,485.30	\$1,468,340.51	\$620,649.61
Local Jurisdictions (5%)	\$52,495.10	\$489,446.79	\$206,883.19
Hollywood Casino (80%)	\$839,921.60	\$7,831,149.20	\$3,310,131.20
Total	\$1,049,902.00	\$9,788,936.50	\$4,137,664.00

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## Table Games Revenue - Rocky Gap Casino Resort

	October 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$627,744.50	\$6,146,531.87	\$2,530,655.57
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$627,744.50	\$6,146,531.87	\$2,530,655.57
Total	\$627,744.50	\$6,146,531.87	\$2,530,655.57
Education Trust Fund (20%) after 12/8/16 (15%)	\$94,161.68	\$921,979.81	\$379,598.35
Local Jurisdictions (5%)	\$31,387.22	\$307,326.56	\$126,532.76
Rocky Gap Casino Resort (80%)	\$502,195.60	\$4,917,225.50	\$2,024,524.46
Total	\$627,744.50	\$6,146,531.87	\$2,530,655.57

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