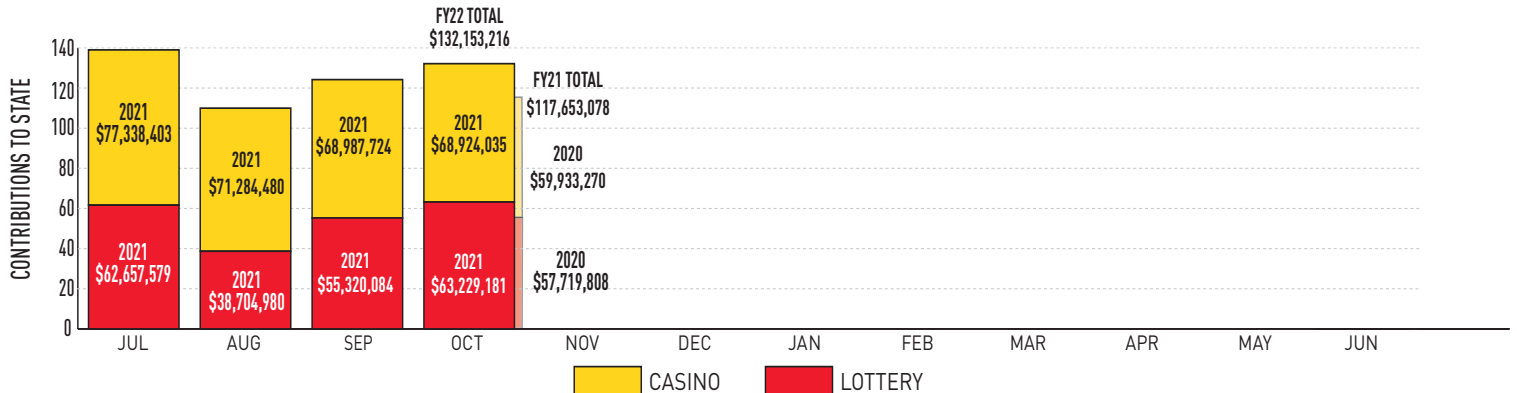


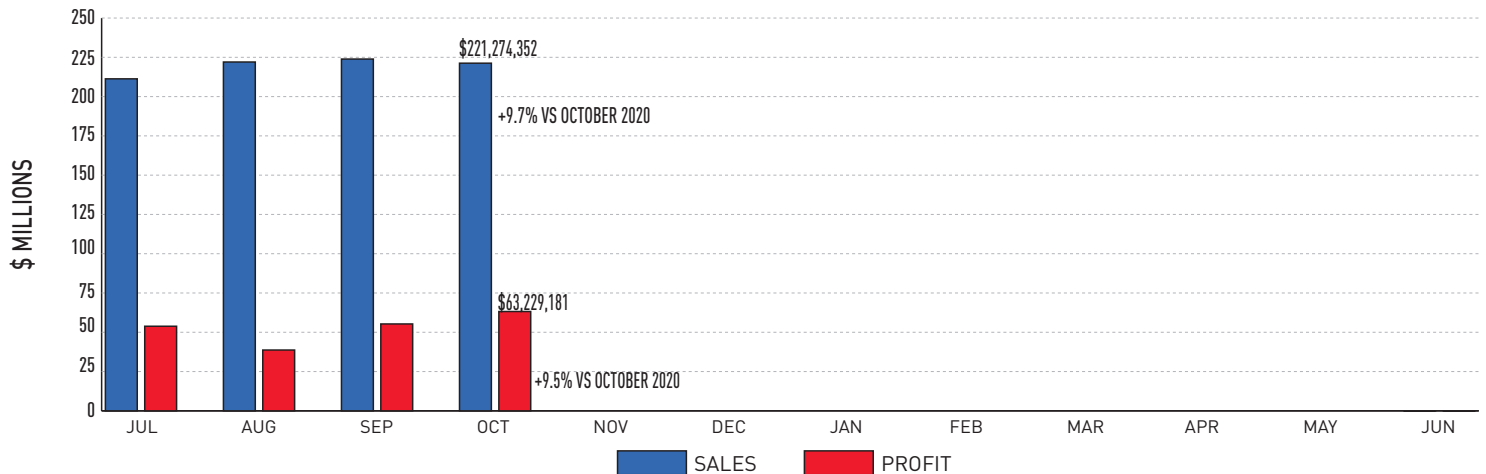


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$219,911,824 | Casino \$286,534,643 | Total \$506,446,467

LOTTERY



Lottery Sales by Game:

Game	October 2021	September 2021	October 2020
MEGA MILLIONS	\$6,134,494	\$8,368,576	\$5,461,284
POWERBALL	\$13,031,608	\$15,521,864	\$5,503,583
MULTI MATCH	\$3,400,566	\$3,001,947	\$2,281,739
CASH 4 LIFE	\$1,655,229	\$1,641,534	\$1,703,776
Pick 3	\$22,093,189	\$23,092,658	\$22,202,914
Pick 4	\$33,261,870	\$33,417,266	\$32,040,666
POWERBALL MATCH 5	\$1,659,063	\$1,616,011	\$1,669,342
5 CARD CASH	\$457,932	\$450,716	\$467,314
kno	\$23,080,157	\$23,652,636	\$21,951,490
Racetrax	\$26,759,247	\$27,898,468	\$25,116,962
SCRATCH OFFS	\$78,469,602	\$77,441,543	\$78,337,538
Fast PLAY	\$10,211,939	\$6,826,754	\$4,122,634
ITLMs	\$1,059,456	\$1,045,333	\$869,664
Total	\$221,274,352	\$223,975,305	\$201,728,906

October 2021

Sales: \$221,274,352 (+9.7% from October 2020)

Profit: \$63,229,181 (+9.5% from October 2020)

Prizes Paid: \$134,540,547 (FYTD \$568,440,150)

Retailer Commissions: \$16,585,036 (FYTD \$67,074,774)

Number of Retailers:

- 4,402 retailers
- 430 XCAP retailers
- 7,017 terminals

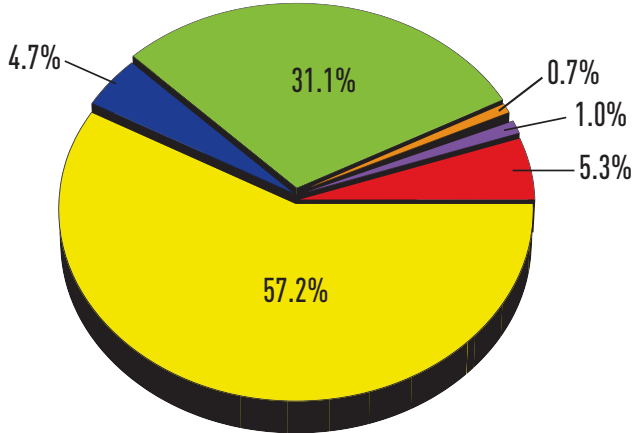
Fiscal-Year-To-Date Sales and Profits:

- Sales: \$882,774,052 (+8.2% from October 2020) (YTD % BRE estimate: 34.2%)
- Profit: \$219,911,824 (+3.1% from October 2020) (YTD % BRE estimate: 34.0%)
- Contributions to Stadium Authority: \$22,950,144 (YTD % BRE estimate: 65.1%)

CASINO

October 2021	Gaming Revenue			Number of Games		Number of Employees			
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$41,429,250	\$14,452,799	\$55,882,049	2,158	201	2,177	1,933	244	0
Live! Casino	\$42,892,248	\$17,925,357	\$60,817,605	3,787	187	2,183	1,800	383	0
Horseshoe Casino	\$11,872,593	\$5,307,677	\$17,180,270	1,517	137	1,090	735	245	110
Ocean Downs Casino	\$6,834,589	\$829,868	\$7,664,457	849	18	276	232	44	0
Hollywood Casino	\$6,589,128	\$1,049,902	\$7,639,030	727	18	250	166	84	0
Rocky Gap Casino Resort	\$5,167,743	\$627,745	\$5,795,487	621	16	300	223	58	19
Total	\$114,785,551	\$40,193,347	\$154,978,898	9,659	577	6,276	5,089	1,058	129

Casino Beneficiaries



Casino	October 2021	September 2021	October 2020
MGM NATIONAL HARBOR	\$55,882,049	\$69,496,983	\$56,568,030
Live! CASINO-HOTEL MARTLAND	\$60,817,605	\$56,496,012	\$49,561,568
HORSESHOE CASINO - BALTIMORE	\$17,180,270	\$17,532,299	\$17,331,317
OCEAN DOWNS CASINO	\$7,664,457	\$9,034,196	\$6,951,064
HOLLYWOOD Casino PERRYVILLE, MD	\$7,639,030	\$7,465,135	\$7,005,324
Rocky Gap CASINO - RESORT	\$5,795,487	\$5,363,413	\$5,242,783
Total	\$154,978,898	\$165,388,039	\$142,660,085

	October 2021	October 2020	% +/-	YTD FY2022	% of total
Education Trust Fund	\$50,039,996	\$43,576,492	14.8%	\$208,246,230	31.1%
Local Impact Grants	\$8,240,968	\$7,528,561	9.5%	\$35,493,009	5.3%
Horse Racing	\$7,812,156	\$6,475,393	20.6%	\$31,433,137	4.7%
Operating Expense Contribution	\$1,145,743	\$955,193	19.9%	\$4,581,137	0.7%
Small, Minority, Women Business (Commerce)	\$1,685,173	1,397,630	20.6%	\$6,781,130	1.0%
Total Contributions	\$68,924,035	\$59,933,270	15.0%	\$286,534,643	42.8%
Casinos' Share	\$86,054,863	\$82,726,815	4.0%	\$382,437,158	57.2%
Total	\$154,978,898	\$142,660,085	8.6%	\$668,971,800	100.0%

FY2022 ESTIMATE COMPARISONS

