



VLT Gaming Revenue - Total

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$109,022,493.36	\$968,644,971.62	\$345,938,658.01
Education Trust Fund	\$41,692,211.25	\$371,114,665.65	\$132,998,097.57
Casino Operators	\$51,307,878.40	\$455,055,410.70	\$161,938,899.49
Purse Dedication (6%)	\$6,375,574.13	\$56,701,774.86	\$20,305,752.33
Local Impact Grants (5.5%)	\$5,915,671.98	\$52,614,998.12	\$18,849,329.00
Race Tracks Facility Renewal Account (1%)	\$1,042,113.98	\$9,266,190.24	\$3,315,228.92
Lottery (1%)	\$1,089,063.62	\$9,662,456.32	\$3,435,393.32
Small, Minority, Women Business / Commerce	\$1,599,980.00	\$14,229,475.73	\$5,095,957.38
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$109,022,493.36	\$968,644,971.62	\$345,938,658.01

numbers may not sum due to rounding

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Table Game Revenue - Total

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$56,365,545.20	\$465,497,430.79	\$168,054,244.21
Non-Banked Games	\$3,315,049.00	\$29,908,798.00	\$10,675,493.00
Banked Games	\$53,050,496.20	\$435,588,632.79	\$157,378,751.21
Total	\$56,365,545.20	\$465,497,430.79	\$168,054,244.21
Education Trust Fund (20%) after 12/8/16 (15%)	\$8,454,831.79	\$69,824,614.68	\$25,208,136.64
Local Jurisdictions (5%)	\$2,818,277.25	\$23,274,871.47	\$8,402,712.19
Casino (80%)	\$45,092,436.16	\$372,397,944.64	\$134,443,395.38
Total	\$56,365,545.20	\$465,497,430.79	\$168,054,244.21

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino Perryville

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$6,517,957.90	\$61,793,009.09	\$20,928,831.93
Education Trust Fund (47.5%) before 7/1/2020 after Hollywood Casino (39%)	\$2,999,633.81	\$28,453,522.67	\$9,656,001.18
Purse Dedication (6%)	\$2,540,247.70	\$24,062,526.03	\$8,125,496.90
Local Impact Grants (5.5%)	\$391,257.56	\$3,711,349.53	\$1,259,498.89
Race Tracks Facility Renewal Account (1%)	\$358,667.77	\$3,402,384.48	\$1,154,854.73
Lottery (1%)	\$65,202.09	\$618,401.21	\$209,759.45
Small, Minority, Women Business / Commerce after General Fund (0%)	\$65,134.57	\$616,987.77	\$208,346.03
	\$97,814.40	\$927,837.40	\$314,874.75
	\$0.00	\$0.00	\$0.00
Total	\$6,517,957.90	\$61,793,009.09	\$20,928,831.93

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Table Game Revenue - Hollywood Casino Perryville

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$947,177.50	\$8,739,034.50	\$3,087,762.00
Non-Banked Games	\$136,097.00	\$1,043,164.00	\$366,233.00
Banked Games	\$811,080.50	\$7,695,870.50	\$2,721,529.00
Total	\$947,177.50	\$8,739,034.50	\$3,087,762.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$142,076.63	\$1,310,855.21	\$463,164.31
Local Jurisdictions (5%)	\$47,358.87	\$436,951.69	\$154,388.09
Hollywood Casino (80%)	\$757,742.00	\$6,991,227.60	\$2,470,209.60
Total	\$947,177.50	\$8,739,034.50	\$3,087,762.00

numbers may not sum due to rounding



VLT Gaming Revenue - Live! Casino & Hotel

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$39,566,081.19	\$361,864,280.35	\$126,297,681.03
Education Trust Fund (37.5%) before 7/1/2020 after (36%)	\$14,264,381.18	\$130,645,382.70	\$45,841,406.95
Live! Casino & Hotel (49%)	\$19,362,466.06	\$176,860,711.06	\$61,433,077.35
Purse Dedication (6%)	\$2,375,998.64	\$21,748,818.96	\$7,614,823.00
Local Impact Grants (5.5%)	\$2,178,168.24	\$19,939,497.57	\$6,983,334.61
Race Tracks Facility Renewal Account (1%)	\$395,915.03	\$3,623,263.05	\$1,267,597.07
Lottery (1%)	\$395,152.38	\$3,609,402.26	\$1,253,736.30
Small, Minority, Women Business / Commerce after General Fund (0%)	\$593,999.66	\$5,437,204.75	\$1,903,705.75
	\$0.00	\$0.00	\$0.00
Total	\$39,566,081.19	\$361,864,280.35	\$126,297,681.03

numbers may not sum due to rounding

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Table Games Revenue - Live! Casino & Hotel

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$16,929,930.71	\$148,978,782.35	\$52,608,768.89
Non-Banked Games	\$1,268,680.00	\$11,685,815.00	\$4,106,034.00
Banked Games	\$15,661,250.71	\$137,292,967.35	\$48,502,734.89
Total	\$16,929,930.71	\$148,978,782.35	\$52,608,768.89
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,539,489.61	\$22,346,817.35	\$7,891,315.33
Local Jurisdictions (5%)	\$846,496.53	\$7,448,939.13	\$2,630,438.45
Live! Casino & Hotel (80%)	\$13,543,944.57	\$119,183,025.87	\$42,087,015.11
Total	\$16,929,930.71	\$148,978,782.35	\$52,608,768.89

numbers may not sum due to rounding



VLT Gaming Revenue - Rocky Gap Resort Casino

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$4,872,834.64	\$43,294,481.56	\$15,684,301.90
Education Trust Fund (32.75% before 7/1/2020 after (32%))	\$1,560,942.11	\$13,884,883.53	\$5,049,626.05
Rocky Gap Resort Casino (60%)	\$2,921,496.23	\$25,935,363.82	\$9,369,256.03
Purse Dedication (2.5%)	\$122,096.43	\$1,087,527.67	\$397,273.19
Local Impact Grants (3.75%)	\$182,942.57	\$1,627,503.39	\$592,121.65
Race Tracks Facility Renewal Account (1.5% of expired tickets only)	\$55.11	\$1,033.12	\$1,033.12
Lottery (1%)	\$48,691.63	\$432,256.10	\$156,154.28
Small, Minority, Women Business / Commerce after 7/1/2020 (.75%)	\$36,610.56	\$325,913.93	\$118,837.58
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$4,872,834.64	\$43,294,481.56	\$15,684,301.90

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Table Games Revenue - Rocky Gap Casino Resort

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$490,578.50	\$5,518,787.37	\$1,902,911.07
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$490,578.50	\$5,518,787.37	\$1,902,911.07
Total	\$490,578.50	\$5,518,787.37	\$1,902,911.07
Education Trust Fund (20%) after 12/8/16 (15%)	\$73,586.78	\$827,818.13	\$285,436.67
Local Jurisdictions (5%)	\$24,528.92	\$275,939.34	\$95,145.54
Rocky Gap Casino Resort (80%)	\$392,462.80	\$4,415,029.90	\$1,522,328.86
Total	\$490,578.50	\$5,518,787.37	\$1,902,911.07

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$11,890,488.12	\$108,600,533.08	\$36,307,252.09
Education Trust Fund (40.5%) before 7/1/2020 after (39%)	\$4,642,317.04	\$42,431,894.23	\$14,237,514.64
Horseshoe Casino 46%	\$5,463,458.52	\$49,860,950.07	\$16,606,040.78
Purse Dedication (6%)	\$713,965.46	\$6,524,318.52	\$2,186,721.66
Local Impact Grants (5.5%)	\$654,513.02	\$5,981,315.84	\$2,005,185.40
Race Tracks Facility Renewal Account (1%)	\$118,971.91	\$1,087,041.15	\$364,108.35
Lottery (1%)	\$118,770.80	\$1,083,933.64	\$361,000.85
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$178,491.37	\$1,631,079.63	\$546,680.41
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$11,890,488.12	\$108,600,533.08	\$36,307,252.09

numbers may not sum due to rounding

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Table Games Revenue - Horseshoe Casino

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$5,641,811.13	\$50,348,404.78	\$18,570,864.67
Non-Banked Games	\$370,139.00	\$3,269,296.00	\$1,149,505.00
Banked Games	\$5,271,672.13	\$47,079,108.78	\$17,421,359.67
Total	\$5,641,811.13	\$50,348,404.78	\$18,570,864.67
Education Trust Fund (20%) after 12/8/16 (15%)	\$846,271.67	\$7,552,260.71	\$2,785,629.70
Local Jurisdictions (5%)	\$282,090.56	\$2,517,420.24	\$928,543.23
Horseshoe Casino (80%)	\$4,513,448.90	\$40,278,723.83	\$14,856,691.74
Total	\$5,641,811.13	\$50,348,404.78	\$18,570,864.67

numbers may not sum due to rounding



VLT Gaming Revenue - Ocean Downs Casino

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$8,030,959.09	\$65,228,665.76	\$26,038,470.31
Education Trust Fund (33.5%) before 7/1/2020 after (32%)	\$2,571,908.13	\$20,919,120.57	\$8,378,258.02
Ocean Downs Casino (53%)	\$4,254,024.85	\$34,516,468.91	\$13,745,665.27
Purse Dedication (6%)	\$482,037.43	\$3,917,850.06	\$1,566,438.34
Local Impact Grants (5.5%)	\$441,882.64	\$3,591,706.76	\$1,436,245.99
Race Tracks Facility Renewal Account (1%)	\$80,332.08	\$652,802.94	\$260,900.97
Lottery (1%)	\$80,264.60	\$651,254.03	\$259,352.15
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$120,509.36	\$979,462.49	\$391,609.57
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$8,030,959.09	\$65,228,665.76	\$26,038,470.31

numbers may not sum due to rounding

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Table Game Revenue - Ocean Downs Casino

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$1,003,237.00	\$8,272,008.00	\$3,347,887.00
	\$0.00	\$0.00	\$0.00
Non-Banked Games	\$1,003,237.00	\$8,272,008.00	\$3,347,887.00
Banked Games			
Total	\$1,003,237.00	\$8,272,008.00	\$3,347,887.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$150,485.55	\$1,240,801.21	\$502,183.05
Local Jurisdictions (5%)	\$50,161.85	\$413,600.39	\$167,394.35
Ocean Downs Casino (80%)	\$802,589.60	\$6,617,606.40	\$2,678,309.60
Total	\$1,003,237.00	\$8,272,008.00	\$3,347,887.00

numbers may not sum due to rounding



VLT Gaming Revenue - MGM National Harbor

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$38,144,172.42	\$327,864,001.78	\$120,682,120.75
Education Trust Fund (42.5%) before 7/1/2020 after (41%) MGM National Harbor 44%	\$15,653,028.98	\$134,779,861.95	\$49,835,290.73
Purse Dedication (6%)	\$2,290,218.61	\$19,711,910.12	\$7,280,997.25
Local Impact Grants (5.5%)	\$2,099,497.74	\$18,072,590.08	\$6,677,586.62
Race Tracks Facility Renewal Account (1%)	\$381,637.76	\$3,283,648.77	\$1,211,829.96
Lottery (1%)	\$381,049.64	\$3,268,622.52	\$1,196,803.71
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$572,554.65	\$4,927,977.53	\$1,820,249.32
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$38,144,172.42	\$327,864,001.78	\$120,682,120.75

numbers may not sum due to rounding

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Table Games Revenue - MGM National Harbor

	September 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$31,352,810.36	\$243,640,413.79	\$88,536,050.58
Non-Banked Games	\$1,540,133.00	\$13,910,523.00	\$5,053,721.00
Banked Games	\$29,812,677.36	\$229,729,890.79	\$83,482,329.58
Total	\$31,352,810.36	\$243,640,413.79	\$88,536,050.58
Education Trust Fund (15%)	\$4,702,921.55	\$36,546,062.07	\$13,280,407.58
Local Jurisdictions (5%)	\$1,567,640.52	\$12,182,020.68	\$4,426,802.53
MGM National Harbor (80%)	\$25,082,248.29	\$194,912,331.04	\$70,828,840.47
Total	\$31,352,810.36	\$243,640,413.79	\$88,536,050.58

numbers may not sum due to rounding