

## **MBE Participation – FY 2022 (September)**

### ***MBE Participation – Small Procurement Spending***

Small Procurement (Total)	\$100,051
Small Procurement (MBE)	\$12,699
MBE Participation (Small procurement)	12.7%

### ***MBE Participation - Large Procurement Spending***

Large Procurement (Total)	\$8,700,056
Large Procurement (MBE)	\$1,647,904
MBE Participation (Large Procurement)	18.9%

### ***MBE Participation - Total Agency***

Agency Spending (Total)	\$8,800,106
Agency Spending (MBE)	\$1,660,603
MBE Participation (Total Agency)	18.9%

Prime Contractor	Contract MBE Goal	Total Payments	FY 2022*		Total Contract MBE Participation
			Total MBE Payments	MBE Participation	
<u>Lottery Central Monitoring &amp; Control System</u>					
Scientific Games International, Inc. (2015-01) (5/25/2017 – 4/4/2025; Go-Live 5/1/2018)	20%	\$4,413,972	\$754,307	17.1%	15.4%
(1 3-year renewal option remains)	(VSBE = 0.5%	\$4,413,972	\$ n/a	n/a%	0.5%)
<u>Auditing and Accounting Services</u>					
Stout, Causey, & Horning (2015-04) (8/15/2015 – 6/30/2021); 6-mo renewal option remains)	25%	\$52,920	\$5,060	9.6%	26.4%
<u>Televised Drawings of Lottery Draw Games</u>					
Hearst Stations, Inc., WBAL Division (2017-02) (12/11/2017 – 12/10/2021); 1 1-year renewal option remains)	26%	\$195,833	\$45,546	23.3%	38.8%
(VSBE = 1%		\$195,833	\$11,998	6.1%	11.4%)
<u>Central Monitor &amp; Control System for VLT Program</u>					
IGT/GTECH Corporation (2009-11) (1/7/2010 – 9/26/2021; no renewal options remain)	25%	\$324,950	\$137,323	42.3%	22.6%
<u>Central Monitor &amp; Control System for VLT Program</u>	25% MBE/1% VSBE				
IGT Global Solutions Corporation (2021-06) (9/27/2021 – 10/1/2028; 2 2-year renewal options remain)					

Veterans' Organ. Instant Ticket Lottery Machines (ITLM)

Diamond Game Enterprises (2014-02)	17.5%	\$281,897	\$129,811	46.1%	23.3%
(3/1/2014 – 2/28/2024; no renewal options remain)					

Instant Ticket Contract

Pollard Banknote Ltd. (2013-01P)	10%	\$932,423	\$81,136	8.7%	18.4%
(9/1/2013 – 8/31/2021; no renewal options remain)					

Instant Ticket Games & Related Services

10% MBE/1% VSBE

Pollard Banknote Ltd. (2019-05P)
(9/1/2021 – 8/31/2025; 1 3-year renewal option remains)

Advertising Contract

GKV Advertising, Inc. (2018-07I)	29%	\$385,248	\$422,374	109.6%	43.0%
(5/1/2019 – 6/30/2022; 1 2-year renewal option remains)					
	(VSBE = 1%	\$385,248	\$4,230	1.1%	0.6%)
9Rooftops (2018-07II)	3%	\$2,302,542	\$56,118	2.8%**	6.5%
(5/1/2019 – 6/30/2022; 1 2-year renewal option remains)					
	(VSBE = 1%	\$2,302,542	\$0	0.0%**	0.6%)

\* **All numbers are year-to-date for current fiscal year** except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

\*\*Participation for 9Rooftops contract (2018-07II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.