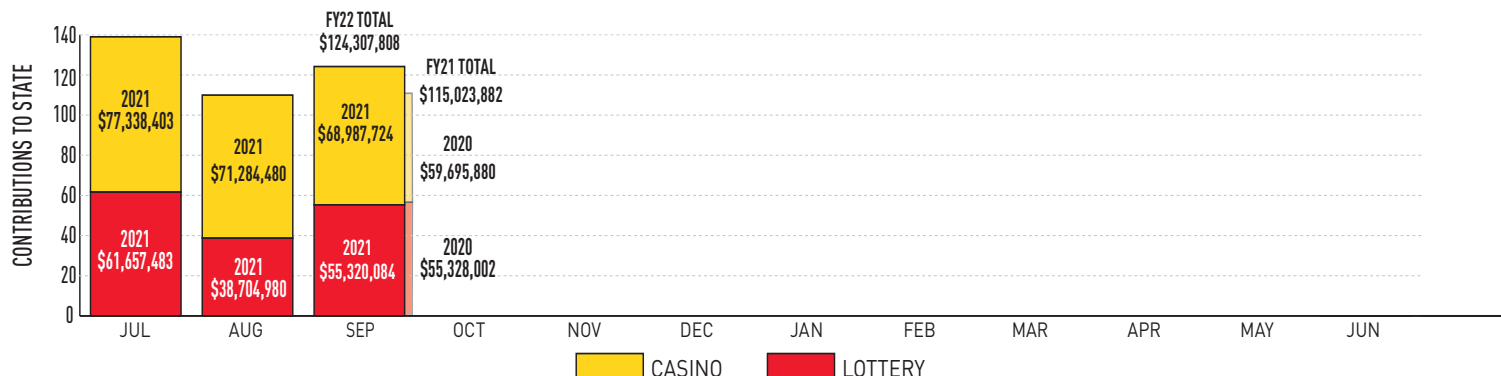


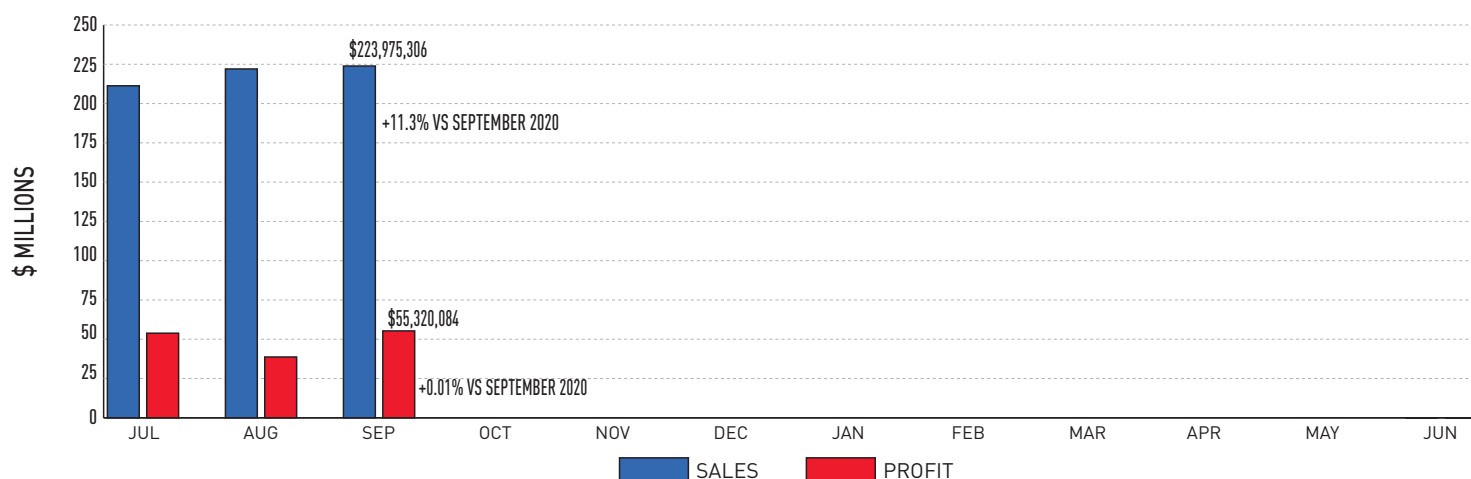


## COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$155,682,547 | Casino \$217,610,607 | Total \$373,293,154

## LOTTERY



### Lottery Sales by Game:

Game	September 2021	August 2021	September 2020
MEGA MILLIONS	\$8,368,576	\$8,086,071	\$5,502,824
POWERBALL	\$15,521,864	\$8,576,618	\$4,981,277
MULTI-MATCH	\$3,001,947	\$2,420,204	\$2,435,471
CASH 4 LIFE	\$1,641,534	\$1,714,264	\$1,732,330
Pick 3	\$23,092,658	\$24,690,490	\$22,663,295
Pick 4	\$33,417,266	\$34,485,121	\$31,738,650
SCRATCH OFFS	\$1,616,011	\$1,692,616	\$1,656,022
5 CARD CASH	\$450,716	\$477,642	\$467,618
keno	\$23,652,636	\$23,982,668	\$23,336,983
Racetrax	\$27,898,468	\$26,913,929	\$24,111,200
FAST PLAY	\$77,441,543	\$81,179,525	\$76,863,190
ITLMs	\$6,826,754	\$6,764,738	\$4,924,109
ITLMs	\$1,045,333	\$1,044,316	\$823,357
<b>Total</b>	<b>\$223,975,306</b>	<b>\$222,028,202</b>	<b>\$201,236,326</b>

### September 2021

**Sales:** \$223,975,306 (+11.3% from September 2020)

**Profit:** \$55,320,084[+0.01% from September 2020]

**Prizes Paid:** \$144,852,016 (FYTD \$434,897,601)

**Retailer Commissions:** \$16,993,325 (FYTD \$50,489,890)

#### Number of Retailers:

- 4,401 retailers
- 426 XCAP retailers
- 7,008 terminals

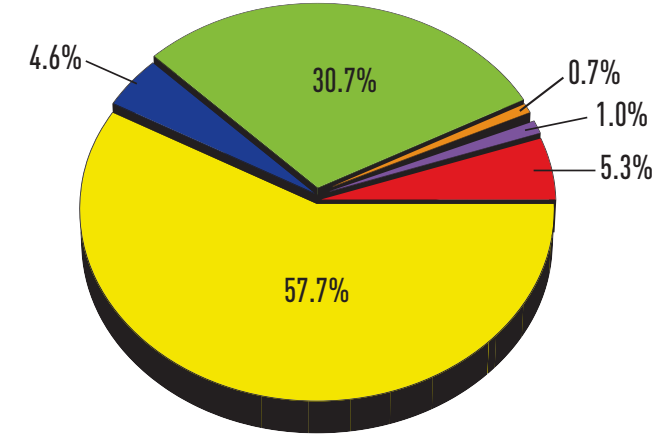
#### Fiscal-Year-To-Date Sales and Profits:

- Sales: \$661,499,683 (+7.6% from September 2020)  
(YTD % BRE estimate: 25.7%)
- Profit: \$155,682,547 (+0.1% from September 2020)  
(YTD % BRE estimate: 24.1%)
- Contributions to Stadium Authority: \$10,391,266  
(YTD % BRE estimate: 29.5%)

# CASINO

September 2021	Gaming Revenue			Number of Games		Number of Employees			
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time	Furloughed/ LOA
MGM	\$38,144,172	\$31,352,810	\$69,496,983	2,123	199	2,148	1,901	247	0
Live! Casino	\$39,566,081	\$16,929,931	\$56,496,012	3,747	190	2,187	1,817	370	0
Horseshoe Casino	\$11,890,488	\$5,641,811	\$17,532,299	1,519	137	1,114	725	272	117
Ocean Downs Casino	\$8,030,959	\$1,003,237	\$9,034,196	842	18	277	232	45	0
Hollywood Casino	\$6,517,958	\$947,178	\$7,465,135	728	18	233	159	74	0
Rocky Gap Casino Resort	\$4,872,835	\$490,579	\$5,363,413	651	16	296	217	63	16
Total	\$109,022,493	\$56,365,545	\$165,388,039	9,610	578	6,255	5,051	1,071	133

Casino Beneficiaries



Casino	September 2021	August 2021	September 2020
MGM NATIONAL HARBOR	\$69,496,983	\$67,421,209	\$57,483,859
Live! CASINO + HOTEL MARYLAND	\$56,496,012	\$59,506,465	\$49,152,549
HORSESHOE CASINO + BALTIMORE	\$17,532,299	\$18,001,130	\$17,613,578
OCEAN DOWNS CASINO	\$9,034,196	\$9,859,131	\$7,694,931
HOLLYWOOD Casino PERRYVILLE, MD	\$7,465,135	\$7,768,635	\$6,721,406
Rocky Gap CASINO + RESORT	\$5,363,413	\$5,902,778	\$5,042,945
Total	\$165,388,039	\$168,459,348	\$143,709,268

	September 2021	September 2020	% +/-	YTD FY2022	% of total
Education Trust Fund	\$50,147,043	\$43,403,605	15.5%	\$158,206,234	30.7%
Local Impact Grants	\$8,733,949	\$7,576,444	15.3%	\$27,252,041	5.3%
Horse Racing	\$7,417,688	\$6,393,157	16.0%	\$23,620,981	4.6%
Operating Expense Contribution	\$1,089,064	\$942,861	15.5%	\$3,435,393	0.7%
Small, Minority, Women Business (Commerce)	\$1,599,980	1,379,813	16.0%	\$5,095,957	1.0%
Total Contributions	\$68,987,724	\$59,695,880	15.6%	\$217,610,607	42.3%
Casinos' Share	\$96,400,315	\$84,013,387	14.7%	\$296,382,295	57.7%
Total	\$165,388,039	\$143,709,268	15.1%	\$513,992,902	100.0%

## FY2022 ESTIMATE COMPARISONS

