



September 2021 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total September 2021			\$109,022,493.36	\$41,692,211.25	\$7,417,688.11	\$5,915,671.98	\$1,089,063.62	\$1,599,980.00	\$51,307,878.40
TOTAL			\$345,938,658.01	\$132,998,097.57	\$23,620,981.25	\$18,849,329.00	\$3,435,393.32	\$5,095,957.38	\$161,938,899.49
FY2022 TO DATE				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor September 2021	2,123	\$598.29	\$38,144,172.42	\$15,653,028.98	\$2,671,856.37	\$2,099,497.74	\$381,049.64	\$572,554.65	\$16,766,185.04
MGM National Harbor FY2022 to date			\$120,682,120.75	\$49,835,290.73	\$8,492,827.21	\$6,677,586.62	\$1,196,803.71	\$1,820,249.32	\$52,659,363.16
Live! Casino & Hotel September 2021	3,747	\$351.53	\$39,566,081.19	\$14,264,381.18	\$2,771,913.67	\$2,178,168.24	\$395,152.38	\$593,999.66	\$19,362,466.06
Live! Casino & Hotel FY2022 to date				\$126,297,681.03	\$45,841,406.95	\$8,882,420.07	\$6,983,334.61	\$1,253,736.30	\$1,903,705.75
Horseshoe September 2021	1,519	\$260.63	\$11,890,488.12	\$4,642,317.04	\$832,937.37	\$654,513.02	\$118,770.80	\$178,491.37	\$5,463,458.52
Horseshoe Casino FY2022 to date				\$36,307,252.09	\$14,237,514.64	\$2,550,830.01	\$2,005,185.40	\$361,000.85	\$546,680.41
Hollywood Casino September 2021	728	\$298.24	\$6,517,957.90	\$2,999,633.81	\$456,459.65	\$358,667.77	\$65,134.57	\$97,814.40	\$2,540,247.70
Hollywood Casino FY2022 to date				\$20,928,831.93	\$9,656,001.18	\$1,469,258.34	\$1,154,854.73	\$208,346.03	\$314,874.75
Ocean Downs Casino September 2021	842	\$317.75	\$8,030,959.09	\$2,571,908.13	\$562,369.51	\$441,882.64	\$80,264.60	\$120,509.36	\$4,254,024.85
Ocean Downs Casino FY2022 to date				\$26,038,470.31	\$8,378,258.02	\$1,827,339.31	\$1,436,245.99	\$259,352.15	\$391,609.57
Rocky Gap Casino Resort September 2021	651	\$249.32	\$4,872,834.64	\$1,560,942.11	\$122,151.54	\$182,942.57	\$48,691.63	\$36,610.56	\$2,921,496.23
Rocky Gap Casino Resort FY2022 to date				\$15,684,301.90	\$5,049,626.05	\$398,306.31	\$592,121.65	\$156,154.28	\$118,837.58

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts September differ from statutory percentages.

September 2021 Casino Revenue Worksheet – TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL September 2021					\$53,050,496.20	\$3,315,049.00	\$56,365,545.20	\$8,454,831.79	\$2,818,277.25	\$45,092,436.16
TOTAL FY2022 Year to Date					\$157,378,751.21	\$10,675,493.00	\$168,054,244.21	\$25,208,136.64	\$8,402,712.19	\$134,443,395.38
								15%	5%	80%
MGM National Harbor September 2021	162	37	\$6,134.30	\$1,387.51	\$29,812,677.36	\$1,540,133.00	\$31,352,810.36	\$4,702,921.55	\$1,567,640.52	\$25,082,248.29
MGM National Harbor FY2022 TO DATE					\$83,482,329.58	\$5,053,721.00	\$88,536,050.58	\$13,280,407.58	\$4,426,802.53	\$70,828,840.47
Live! Casino & Hotel September 2021	140	50	\$3,728.87	\$845.79	\$15,661,250.71	\$1,268,680.00	\$16,929,930.71	\$2,539,489.61	\$846,496.53	\$13,543,944.57
Live! Casino & Hotel FY2022 TO DATE					\$48,502,734.89	\$4,106,034.00	\$52,608,768.89	\$7,891,315.33	\$2,630,438.45	\$42,087,015.11
Horseshoe Casino September 2021	114	23	\$1,541.42	\$536.43	\$5,271,672.13	\$370,139.00	\$5,641,811.13	\$846,271.67	\$282,090.56	\$4,513,448.90
Horseshoe Casino FY2022 TO DATE					\$17,421,359.67	\$1,149,505.00	\$18,570,864.67	\$2,785,629.70	\$928,543.23	\$14,856,691.74
Hollywood Casino September 2021	13	5	\$2,079.69	\$907.31	\$811,080.50	\$136,097.00	\$947,177.50	\$142,076.63	\$47,358.87	\$757,742.00
Hollywood Casino FY2022 TO DATE					\$2,721,529.00	\$366,233.00	\$3,087,762.00	\$463,164.31	\$154,388.09	\$2,470,209.60
Rocky Gap Casino Resort September 2021	16	0	\$1,022.04	\$0.00	\$490,578.50	\$0.00	\$490,578.50	\$73,586.78	\$24,528.92	\$392,462.80
Rocky Gap Casino Resort FY2022 TO DATE					\$1,902,911.07	\$0.00	\$1,902,911.07	\$285,436.67	\$95,145.54	\$1,522,328.86
Ocean Downs Casino September 2021	18	0	\$1,857.85	\$0.00	\$1,003,237.00	\$0.00	\$1,003,237.00	\$150,485.55	\$50,161.85	\$802,589.60
Ocean Downs Casino FY2022 TO DATE					\$3,347,887.00	\$0.00	\$3,347,887.00	\$502,183.05	\$167,394.35	\$2,678,309.60