

MBE Participation – FY 2022 (August)

MBE Participation – Small Procurement Spending

Small Procurement (Total)	\$63,864
Small Procurement (MBE)	\$10,940
MBE Participation (Small procurement)	17.1%

MBE Participation - Large Procurement Spending

Large Procurement (Total)	\$7,294,667
Large Procurement (MBE)	\$942,586
MBE Participation (Large Procurement)	12.9%

MBE Participation - Total Agency

Agency Spending (Total)	\$7,358,531
Agency Spending (MBE)	\$953,526
MBE Participation (Total Agency)	13.0%

Prime Contractor	Contract MBE Goal	Total Payments	FY 2022*		Total Contract MBE Participation
			Total MBE Payments	MBE Participation	
<u>Lottery Central Monitoring & Control System</u>					
Scientific Games International, Inc. (2015-01) (5/25/2017 – 4/4/2025; Go-Live 5/1/2018)	20%	\$3,085,352	\$454,335	14.7%	15.2%
(1 3-year renewal option remains)	(VSBE = 0.5%	\$3,085,352	\$ n/a	n/a%	0.5%)
<u>Auditing and Accounting Services</u>					
Stout, Causey, & Horning (2015-04) (8/15/2015 – 6/30/2021); 6-mo renewal option remains)	25%	\$52,920	\$5,060	9.6%	26.9%
<u>Televised Drawings of Lottery Draw Games</u>					
Hearst Stations, Inc., WBAL Division (2017-02) (12/11/2017 – 12/10/2021); 1 1-year renewal option remains)	26%	\$97,917	\$16,774	17.1%	30.0%
(VSBE = 1%		\$97,917	\$11,998	12.3%	12.0%)
<u>Central Monitor & Control System for VLT Program</u>					
IGT/GTECH Corporation (2009-11) (1/7/2010 – 9/26/2021; no renewal options remain)	25%	\$324,950	\$57,361	17.7%	22.4%
<u>Central Monitor & Control System for VLT Program</u>	25% MBE/1% VSBE				
IGT Global Solutions Corporation (2021-06) (9/27/2021 – 10/1/2028; 2 2-year renewal options remain)					

Veterans' Organ. Instant Ticket Lottery Machines (ITLM)

Diamond Game Enterprises (2014-02)	17.5%	\$211,232	\$63,331	30.0%	23.0%
(3/1/2014 – 2/28/2024; no renewal options remain)					

Instant Ticket Contract

Pollard Banknote Ltd. (2013-01P)	10%	\$932,423	\$70,386	7.6%	18.4%
(9/1/2013 – 8/31/2021; no renewal options remain)					

Instant Ticket Games & Related Services

Pollard Banknote Ltd. (2019-05P)	10% MBE/1% VSBE
(9/1/2021 – 8/31/2025; 1 3-year renewal option remains)	

Advertising Contract

GKV Advertising, Inc. (2018-07I)	29%	\$385,248	\$219,298	56.9%	40.0%
(5/1/2019 – 6/30/2022; 1 2-year renewal option remains)					
	(VSBE = 1%	\$385,248	\$1,978	0.5%	0.6%)
9Rooftops (2018-07II)	3%	\$2,302,542	\$42,063	1.9%**	6.8%
(5/1/2019 – 6/30/2022; 1 2-year renewal option remains)					
	(VSBE = 1%	\$2,302,542	\$0	0.0%**	0.7%)

* **All numbers are year-to-date for current fiscal year** except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

**Participation for 9Rooftops contract (2018-07II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.