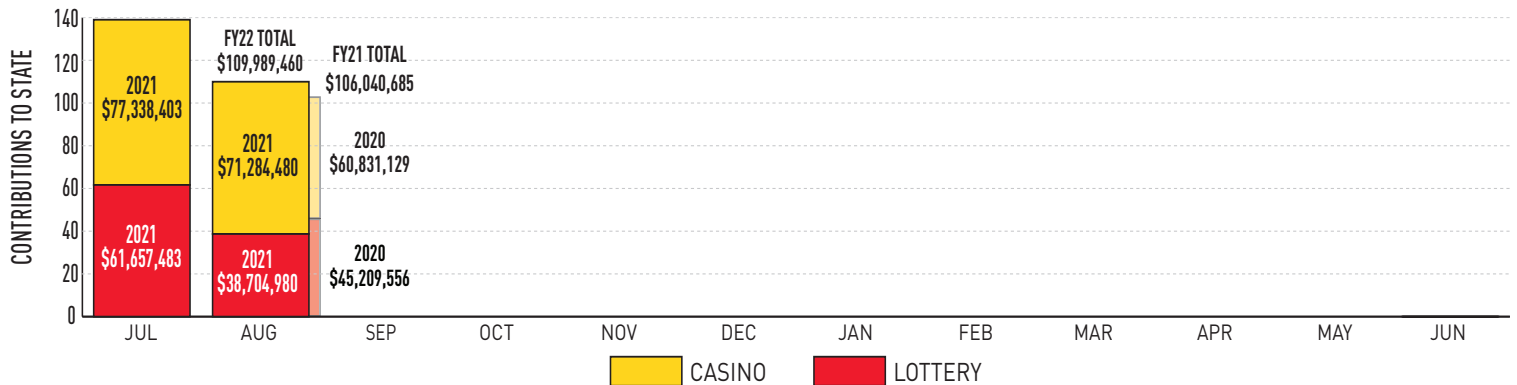


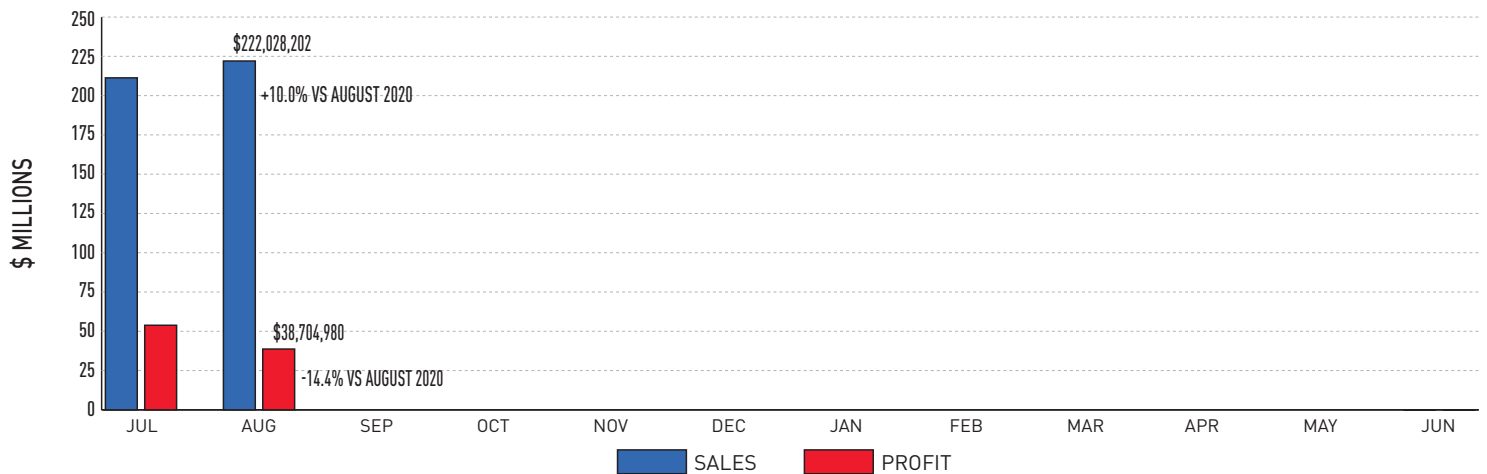


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$100,362,463 | Casino \$148,622,883 | Total \$248,985,346

LOTTERY



Lottery Sales by Game:

Game	August 2021	July 2021	August 2020
MEGA MILLIONS	\$8,086,071	\$6,423,461	\$4,485,970
POWERBALL	\$8,576,618	\$7,041,336	\$5,836,981
MULTI MATCH	\$2,420,204	\$2,329,854	\$2,598,442
CASH 4 LIFE	\$1,714,264	\$1,697,966	\$1,899,655
Pick 3	\$24,690,490	\$23,916,272	\$23,845,528
Pick 4	\$34,485,121	\$33,091,211	\$32,450,552
POWERBALL 5	\$1,692,616	\$1,691,851	\$1,712,076
5 CARD CASH	\$477,642	\$477,650	\$493,896
kno	\$23,982,668	\$24,149,043	\$22,037,359
Racetrax	\$26,913,929	\$26,496,408	\$23,413,864
SCRATCH OFFS	\$81,179,525	\$81,062,448	\$77,231,597
Fast PLAY	\$6,764,738	\$6,029,171	\$5,141,317
ITLMs	\$1,044,316	\$1,089,505	\$784,289
<b>Total</b>	<b>\$222,028,202</b>	<b>\$215,496,176</b>	<b>\$201,931,526</b>

August 2021

Sales: \$222,028,202 (+10.0% from August 2020)

Profit: \$38,704,980 [-14.4% from August 2020]

Prizes Paid: \$159,208,106 (FYTD \$290,045,585)

Retailer Commissions: \$17,305,236 (FYTD \$33,496,566)

Number of Retailers:

- 4,401 retailers
- 421 XCAP retailers
- 6,995 terminals

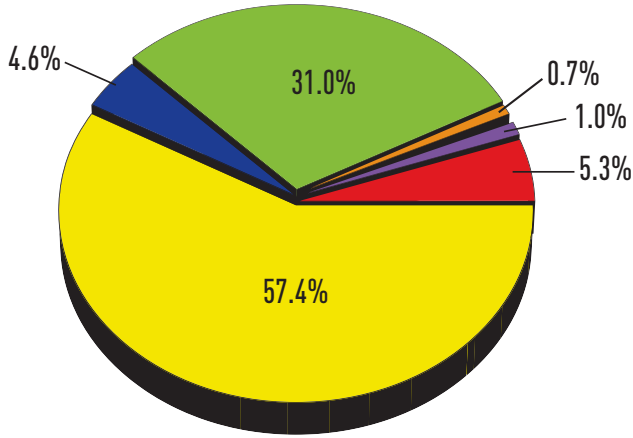
Fiscal-Year-To-Date Sales and Profits:

- Sales: \$437,524,376 (+5.9% from August 2020) (YTD % BRE estimate: 18.1%)
- Profit: \$100,362,463 (+0.1% from August 2020) (YTD % BRE estimate: 15.9%)
- Contributions to Stadium Authority: \$6,604,903 (YTD % BRE estimate: 18.7%)

# CASINO

August 2021	Gaming Revenue			Number of Games		Number of Employees			
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$40,048,337	\$27,372,873	\$67,421,209	2,167	201	2,170	1,899	271	0
Live! Casino	\$41,977,172	\$17,529,293	\$59,506,465	3,749	190	2,184	1,830	354	0
Horseshoe Casino	\$11,602,601	\$6,398,528	\$18,001,130	1,530	137	1,086	705	253	128
Ocean Downs Casino	\$8,624,671	\$1,234,460	\$9,859,131	862	18	233	162	71	0
Hollywood Casino	\$6,756,522	\$1,012,114	\$7,768,635	766	16	238	162	76	0
Rocky Gap Casino Resort	\$5,164,494	\$738,284	\$5,902,778	658	16	290	216	64	10
<b>Total</b>	<b>\$114,173,797</b>	<b>\$54,285,551</b>	<b>\$168,459,348</b>	<b>9,732</b>	<b>578</b>	<b>6,201</b>	<b>4,974</b>	<b>1,089</b>	<b>138</b>

Casino Beneficiaries



Casino	August 2021	July 2021	August 2020
MGM NATIONAL HOLDINGS	\$67,421,209	\$72,299,979	\$59,706,483
Live! CASINO-HOTEL MARYLAND	\$59,506,465	\$62,903,973	\$52,468,619
HORSESHOE CASINO - BALTIMORE	\$18,001,130	\$19,344,688	\$16,798,542
OCEAN DOWNS CASINO	\$9,859,131	\$10,493,030	\$7,630,473
HOLLYWOOD Casino PERRYVILLE, MD	\$7,768,635	\$8,782,823	\$6,782,515
Rocky Gap CASINO - RESORT	\$5,902,778	\$6,321,022	\$6,162,368
<b>Total</b>	<b>\$168,459,348</b>	<b>\$180,145,516</b>	<b>\$149,549,000</b>

	August 2021	August 2020	% +/-	YTD FY2022	% of total
Education Trust Fund	\$51,789,625	\$44,273,819	17.0%	\$108,059,191	31.0%
Local Impact Grants	\$8,910,944	\$7,857,453	13.4%	\$18,518,092	5.3%
Horse Racing	\$7,768,274	\$6,377,043	21.8%	\$16,203,293	4.6%
Operating Expense Contribution	\$1,139,882	\$944,981	20.6%	\$2,346,330	0.7%
Small, Minority, Women Business (Commerce)	\$1,675,756	1,377,834	21.6%	\$3,495,977	1.0%
<b>Total Contributions</b>	<b>\$71,284,480</b>	<b>\$60,831,129</b>	<b>17.2%</b>	<b>\$148,622,883</b>	<b>42.6%</b>
Casinos' Share	\$97,174,868	\$88,717,871	9.5%	\$199,981,980	57.4%
<b>Total</b>	<b>\$168,459,348</b>	<b>\$149,549,001</b>	<b>12.6%</b>	<b>\$348,604,864</b>	<b>100.0%</b>

## FY2022 ESTIMATE COMPARISONS

