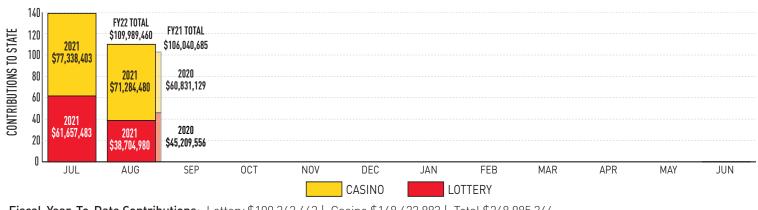


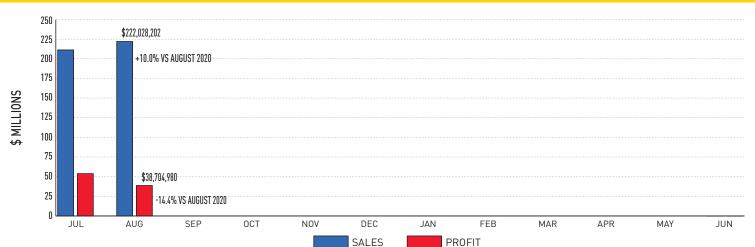
MARYLAND LOTTERY AND GAMING

COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$100,362,463 | Casino \$148,622,883 | Total \$248,985,346

LOTTERY



August 2021

Sales: \$222,028,202 (+10.0% from August 2020) Profit: \$38,704,980 [-14.4% from August 2020] Prizes Paid: \$159,208,106 [FYTD \$290,045,585] Retailer Commissions: \$17,305,236 [FYTD \$33,496,566] Number of Retailers:

- 4,401 retailers
- 421 XCAP retailers
- 6,995 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$437,524,376 (+5.9% from August 2020) (YTD % BRE estimate: 18.1%)
- Profit: \$100,362,463 (+0.1% from August 2020) (YTD % BRE estimate: 15.9%)
- Contributions to Stadium Authority: \$6,604,903 (YTD % BRE estimate: 18.7%]

Game	August 2021	July 2021	August 2020								
MEGA	\$8,086,071	\$6,423,461	\$4,485,970								
POWER	\$8,576,618	\$7,041,336	\$5,836,981								
CANAL	\$2,420,204	\$2,329,854	\$2,598,442								
CASH 4LIFE	\$1,714,264	\$1,697,966	\$1,899,655								
Pick 3	\$24,690,490	\$23,916,272	\$23,845,528								
Pick 4	\$34,485,121	\$33,091,211	\$32,450,552								
MATCH	\$1,692,616	\$1,691,851	\$1,712,076								
5 GARD GASH	\$477,642	\$477,650	\$493,896								
k/mo	\$23,982,668	\$24,149,043	\$22,037,359								
Racetrax.	\$26,913,929	\$26,496,408	\$23,413,864								
SCRATCH OFFS	\$81,179,525	\$81,062,448	\$77,231,597								
PLAY	\$6,764,738	\$6,029,171	\$5,141,317								
ITLMs	\$1,044,316	\$1,089,505	\$784,289								
Total	\$222,028,202	\$215,496,176	\$201,931,526								

Lottery Sales by Game:

August 2021		Gaming Reven	le	N	Number of Games			Number of Employees			
Casino	Slots	Tables	Total		Slots	Tables	Total	Full Time	Part Time	Furloughed LOA	
MGM	\$40,048,337	\$27,372,873	\$67,421,	,209	2,167	201	2,170	1,899	271	0	
_ive! Casino	\$41,977,172	\$17,529,293	\$59,506,	,465	3,749	190	2,184	1,830	354	0	
Iorseshoe Casino	\$11,602,601	\$6,398,528	\$18,001,	,130	1,530	137	1,086	705	253	128	
Ocean Downs Casino	\$8,624,671	\$1,234,460	\$9,859,	,131	862	18	233	162	71	0	
Hollywood Casino	\$6,756,522	\$1,012,114	\$7,768,	,635	766	16	238	162	76	0	
Rocky Gap Casino Resort	\$5,164,494	\$738,284	\$5,902,	,778	658	16	290	216	64	10	
Total	\$114,173,797	\$54,285,551	\$168,459,	348	9,732	578	6,201	4,974	1,089	138	
Casin	o Beneficiaries		Ca	sino	<u>۸</u>	ugust 202	21	July 2021		August 2020	
4.6%	21.00/	_0.7%	7%		\$67,421,209		209	\$72,299,979		\$59,706,483	
	31.0%	1.0%	CASIN	ASINO HOTEL MARYLAND		\$59,506,465		\$62,903,973		\$52,468,619	
					SHOE. \$18,001,		30	\$19,344,688		\$16,798,542	
							31	\$10,493,030		\$7,630,473	
	57.4%			HOLLY WOOD Casinos — PERRYVILLE, MD		\$7,768,635		\$8,782,823		\$6,782,515	
			Pack-		\$5,902,7		78 \$6,321,022			\$6,162,368	
			То	otal	\$	168,459,3	48	\$180,145,5	16 \$	149,549,000	
		Au	igust 2021	Augu	ıst 2020	% -	+/-	YTD FY2	2022	% of total	
Education Trust Fun	d	9	51,789,625	\$44,	,273,819	15	7.0%	\$108,05	9,191	31.0%	
Local Impact Grants			\$8,910,944	\$7,	,857,453	13	3.4%	\$18,51	8,092	5.3%	
Horse Racing			\$7,768,274		,377,043		1.8%	\$16,20		4.6%	
Operating Expense C			\$1,139,882		944,981).6%	\$2,34		0.7%	
Small, Minority, Women Business (Commerce									5,977	1.0%	
	Total Contributions						7.2%\$148,622,8839.5%\$199,981,980			42.6%	
Casinos' Share			597,174,868		717,871		9.5%			57.4%	
Total		پ ال	68,459,348	\$149,	549,001	12	2.6%	\$348,60	4,864	100.0%	
Y2022 ESTIMATE CO	OMPARISONS										
		TOTAL	LOTTERY SALES (IN M	ILLIONS)							
\$215,496,174 \$222,028,202	1 <u>600</u> 700 800	900 1000 1100	1200 1300 1400	1500 1			YTD SALE YTD BRE	2200 230 230 230 230 230 230 230 230 230 230		BRE ESTIMATE LOTTERY SALES \$2.411 BILLION	
			LOTTERY PROFIT (IN M					NGE IN SALES FROM F			
\$61,657,483 \$38,704,980	150 200	250 300	350	400	450) 50	٥	550 60	10	650 BRE ESTIMATE LOTTERY PROFIT \$631.24 MILLIO	
		τοται	CASINO REVENUE (IN 1	MILLIONS)			YTD BRE	IT: \$100,362,463 ESTIMATE: 15.9% IGE IN PROFIT FROM F	FY2021: +0.1%		
\$180,145,516 \$168,459,348	400 500 600			100 121	00 1300	1400	1500	1600 1700	1800 1	BRE ESTIMATE CASINO REVENUE	
							YTD BRE	ENUE: \$348,604,864 ESTIMATE: 19.3% NGE IN REVENUE FROM	4 FY2021: +20 4	\$1.807 BILLION	
0 50 100 156	0 200 250	TOTAL CASINO CO	NTRIBUTIONS TO THE	STATE (IN M	IILLIONS)	550	600	650		750	
	200 250	3: 	-u 4uU	400	buc	200	000	000	,00	BRE ESTIMATE CASINO CONTRIBUTION	
\$77,338,403 \$71,284,480							YTD CON	TRIBUTIONS: \$148,62	2,883	\$747.9 MILLION	

YTD CONTRIBUTIONS: \$148,622,883 YTD BRE ESTIMATE: 19.9% YTD CHANGE IN CONTRIBUTIONS FROM FY2021: +25.1%
