



### VLT Gaming Revenue - Total

	July 2021	August 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$122,742,367.42	\$114,173,797.23	\$859,622,478.26	\$236,916,164.65
Education Trust Fund	\$47,659,093.80	\$43,646,792.52	\$329,422,454.40	\$91,305,886.32
Casino Operators	\$56,884,594.14	\$53,746,426.95	\$403,747,532.30	\$110,631,021.09
Purse Dedication (6%)	\$7,252,960.32	\$6,677,217.88	\$50,326,200.73	\$13,930,178.20
Local Impact Grants (5.5%)	\$6,736,990.71	\$6,196,666.31	\$46,699,326.14	\$12,933,657.02
Race Tracks Facility Renewal Account (1%)	\$1,182,058.82	\$1,091,056.12	\$8,224,076.26	\$2,273,114.94
Lottery (1%)	\$1,206,447.99	\$1,139,881.71	\$8,573,392.70	\$2,346,329.70
Small, Minority, Women Business / Commerce	\$1,820,221.64	\$1,675,755.74	\$12,629,495.73	\$3,495,977.38
General Fund (0%)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$122,742,367.42</b>	<b>\$114,173,797.23</b>	<b>\$859,622,478.26</b>	<b>\$236,916,164.65</b>

*numbers may not sum due to rounding*

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## Table Game Revenue - Total

	August 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$54,285,550.74</b>	<b>\$409,131,885.59</b>	<b>\$111,688,699.01</b>
<b>Non-Banked Games</b>	<b>\$3,510,507.00</b>	<b>\$26,593,749.00</b>	<b>\$7,360,444.00</b>
<b>Banked Games</b>	<b>\$50,775,043.74</b>	<b>\$382,538,136.59</b>	<b>\$104,328,255.01</b>
<b>Total</b>	<b>\$54,285,550.74</b>	<b>\$409,131,885.59</b>	<b>\$111,688,699.01</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$8,142,832.62</b>	<b>\$61,369,782.89</b>	<b>\$16,753,304.85</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,714,277.53</b>	<b>\$20,456,594.23</b>	<b>\$5,584,434.95</b>
<b>Casino (80%)</b>	<b>\$43,428,440.60</b>	<b>\$327,305,508.48</b>	<b>\$89,350,959.22</b>
<b>Total</b>	<b>\$54,285,550.75</b>	<b>\$409,131,885.60</b>	<b>\$111,688,699.02</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM National Harbor

	August 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$40,048,336.55</b>	<b>\$289,719,829.36</b>	<b>\$82,537,948.33</b>
<b>Education Trust Fund (42.5%) before 7/1/2020 after (41%) MGM National Harbor 44%</b>	<b>\$16,449,545.99</b>	<b>\$119,126,832.97</b>	<b>\$34,182,261.75</b>
	<b>\$17,584,422.10</b>	<b>\$127,053,205.77</b>	<b>\$35,893,178.12</b>
<b>Purse Dedication (6%)</b>	<b>\$2,406,249.83</b>	<b>\$17,421,691.51</b>	<b>\$4,990,778.64</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,206,008.15</b>	<b>\$15,973,092.34</b>	<b>\$4,578,088.88</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$400,902.07</b>	<b>\$2,902,011.01</b>	<b>\$830,192.20</b>
<b>Lottery (1%)</b>	<b>\$399,645.95</b>	<b>\$2,887,572.88</b>	<b>\$815,754.07</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$601,562.46</b>	<b>\$4,355,422.88</b>	<b>\$1,247,694.67</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$40,048,336.55</b>	<b>\$289,719,829.36</b>	<b>\$82,537,948.33</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Live! Casino & Hotel

	August 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$41,977,172.24</b>	<b>\$322,298,199.16</b>	<b>\$86,731,599.84</b>
<b>Education Trust Fund (37.5%) before 7/1/2020 after (36%)</b>	<b>\$15,128,647.35</b>	<b>\$116,381,001.52</b>	<b>\$31,577,025.77</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$20,548,409.40</b>	<b>\$157,498,245.00</b>	<b>\$42,070,611.29</b>
<b>Purse Dedication (6%)</b>	<b>\$2,520,296.04</b>	<b>\$19,372,820.32</b>	<b>\$5,238,824.36</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,310,410.19</b>	<b>\$17,761,329.33</b>	<b>\$4,805,166.37</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$419,979.93</b>	<b>\$3,227,348.02</b>	<b>\$871,682.04</b>
<b>Lottery (1%)</b>	<b>\$419,355.31</b>	<b>\$3,214,249.88</b>	<b>\$858,583.92</b>
<b>Small, Minority, Women Business / Commerce after General Fund (0%)</b>	<b>\$630,074.02</b>	<b>\$4,843,205.09</b>	<b>\$1,309,706.09</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$41,977,172.24</b>	<b>\$322,298,199.16</b>	<b>\$86,731,599.84</b>

*numbers may not sum due to rounding*

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Horseshoe

	August 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$11,602,601.43</b>	<b>\$96,710,044.96</b>	<b>\$24,416,763.97</b>
<b>Education Trust Fund (40.5%) before 7/1/2020 after (39%)</b>	<b>\$4,542,973.33</b>	<b>\$37,789,577.19</b>	<b>\$9,595,197.60</b>
<b>Horseshoe Casino 46%</b>	<b>\$5,315,167.26</b>	<b>\$44,397,491.55</b>	<b>\$11,142,582.26</b>
<b>Purse Dedication (6%)</b>	<b>\$698,071.69</b>	<b>\$5,810,353.06</b>	<b>\$1,472,756.20</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$640,058.68</b>	<b>\$5,326,802.82</b>	<b>\$1,350,672.38</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$116,265.46</b>	<b>\$968,069.24</b>	<b>\$245,136.44</b>
<b>Lottery (1%)</b>	<b>\$115,547.09</b>	<b>\$965,162.84</b>	<b>\$242,230.05</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$174,517.92</b>	<b>\$1,452,588.26</b>	<b>\$368,189.04</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$11,602,601.43</b>	<b>\$96,710,044.96</b>	<b>\$24,416,763.97</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Ocean Downs Casino

	August 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$8,624,671.06</b>	<b>\$57,197,706.67</b>	<b>\$18,007,511.22</b>
<b>Education Trust Fund (33.5%) before 7/1/2020 after (32%) Ocean Downs Casino (53%)</b>	<b>\$2,762,554.85</b>	<b>\$18,347,212.44</b>	<b>\$5,806,349.89</b>
<b>Purse Dedication (6%)</b>	<b>\$517,719.38</b>	<b>\$3,435,812.63</b>	<b>\$1,084,400.91</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$474,596.02</b>	<b>\$3,149,824.12</b>	<b>\$994,363.35</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$86,276.60</b>	<b>\$572,470.86</b>	<b>\$180,568.89</b>
<b>Lottery (1%)</b>	<b>\$86,186.92</b>	<b>\$570,989.43</b>	<b>\$179,087.55</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$129,429.84</b>	<b>\$858,953.13</b>	<b>\$271,100.21</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$8,624,671.06</b>	<b>\$57,197,706.67</b>	<b>\$18,007,511.22</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Hollywood Casino Perryville

	August 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$6,756,521.62	\$55,275,051.19	\$14,410,874.03
			\$0.00
Education Trust Fund (47.5%) before 7/1/2020 after (46%) Hollywood Casino (39%)	\$3,108,875.82	\$25,453,888.86	\$6,656,367.37
	\$2,633,923.47	\$21,522,278.33	\$5,585,249.20
Purse Dedication (6%)	\$405,506.16	\$3,320,091.97	\$868,241.33
Local Impact Grants (5.5%)	\$371,723.55	\$3,043,716.71	\$796,186.96
Race Tracks Facility Renewal Account (1%)	\$67,579.58	\$553,199.12	\$144,557.36
Lottery (1%)	\$67,536.49	\$551,853.20	\$143,211.46
Small, Minority, Women Business / Commerce after General Fund (0%)	\$101,376.55	\$830,023.00	\$217,060.35
	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,756,521.62</b>	<b>\$55,275,051.19</b>	<b>\$14,410,874.03</b>

**numbers may not sum due to rounding**

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.



## VLT Gaming Revenue - Rocky Gap Resort Casino

	August 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$5,164,494.33	\$38,421,646.92	\$10,811,467.26
Education Trust Fund (32.75%) before 7/1/2020 after (32%)	\$1,654,195.18	\$12,323,941.42	\$3,488,683.94
Rocky Gap Resort Casino (60%)	\$3,096,597.27	\$23,013,867.59	\$6,447,759.80
Purse Dedication (2.5%)	\$129,374.78	\$965,431.24	\$275,176.76
Local Impact Grants (3.75%)	\$193,869.72	\$1,444,560.82	\$409,179.08
Race Tracks Facility Renewal Account (1.5% of expired tickets only)	\$52.48	\$978.01	\$978.01
Lottery (1%)	\$51,609.95	\$383,564.47	\$107,462.65
Small, Minority, Women Business / Commerce after 7/1/2020 (.75%)	\$38,794.95	\$289,303.37	\$82,227.02
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,164,494.33</b>	<b>\$38,421,646.92</b>	<b>\$10,811,467.26</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*





## Table Games Revenue - MGM National Harbor

	August 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$27,372,872.60	\$212,287,603.43	\$57,183,240.22
Non-Banked Games	\$1,653,213.00	\$12,370,390.00	\$3,513,588.00
Banked Games	\$25,719,659.60	\$199,917,213.43	\$53,669,652.22
Total	\$27,372,872.60	\$212,287,603.43	\$57,183,240.22
Education Trust Fund (15%)	\$4,105,930.89	\$31,843,140.52	\$8,577,486.03
Local Jurisdictions (5%)	\$1,368,643.63	\$10,614,380.16	\$2,859,162.01
MGM National Harbor (80%)	\$21,898,298.08	\$169,830,082.75	\$45,746,592.18
Total	\$27,372,872.60	\$212,287,603.43	\$57,183,240.22

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	August 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$17,529,292.75	\$132,048,851.64	\$35,678,838.18
Non-Banked Games	\$1,394,203.00	\$10,417,135.00	\$2,837,354.00
Banked Games	\$16,135,089.75	\$121,631,716.64	\$32,841,484.18
<b>Total</b>	<b>\$17,529,292.75</b>	<b>\$132,048,851.64</b>	<b>\$35,678,838.18</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,629,393.91	\$19,807,327.74	\$5,351,825.72
Local Jurisdictions (5%)	\$876,464.64	\$6,602,442.60	\$1,783,941.92
Live! Casino & Hotel (80%)	\$14,023,434.20	\$105,639,081.30	\$28,543,070.54
<b>Total</b>	<b>\$17,529,292.75</b>	<b>\$132,048,851.64</b>	<b>\$35,678,838.18</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	August 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$6,398,528.32</b>	<b>\$44,706,593.65</b>	<b>\$12,929,053.54</b>
<b>Non-Banked Games</b>	<b>\$356,278.00</b>	<b>\$2,899,157.00</b>	<b>\$779,366.00</b>
<b>Banked Games</b>	<b>\$6,042,250.32</b>	<b>\$41,807,436.65</b>	<b>\$12,149,687.54</b>
<b>Total</b>	<b>\$6,398,528.32</b>	<b>\$44,706,593.65</b>	<b>\$12,929,053.54</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$959,779.25</b>	<b>\$6,705,989.04</b>	<b>\$1,939,358.03</b>
<b>Local Jurisdictions (5%)</b>	<b>\$319,926.42</b>	<b>\$2,235,329.69</b>	<b>\$646,452.68</b>
<b>Horseshoe Casino (80%)</b>	<b>\$5,118,822.66</b>	<b>\$35,765,274.93</b>	<b>\$10,343,242.84</b>
<b>Total</b>	<b>\$6,398,528.33</b>	<b>\$44,706,593.66</b>	<b>\$12,929,053.55</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	August 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$1,234,460.00	\$7,268,771.00	\$2,344,650.00
	\$0.00	\$0.00	\$0.00
Non-Banked Games	\$1,234,460.00	\$7,268,771.00	\$2,344,650.00
Banked Games			
Total	\$1,234,460.00	\$7,268,771.00	\$2,344,650.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$185,169.00	\$1,090,315.66	\$351,697.50
Local Jurisdictions (5%)	\$61,723.00	\$363,438.54	\$117,232.50
Ocean Downs Casino (80%)	\$987,568.00	\$5,815,016.80	\$1,875,720.00
Total	\$1,234,460.00	\$7,268,771.00	\$2,344,650.00

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	August 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$1,012,113.50	\$7,791,857.00	\$2,140,584.50
Non-Banked Games	\$106,813.00	\$907,067.00	\$230,136.00
Banked Games	\$905,300.50	\$6,884,790.00	\$1,910,448.50
<b>Total</b>	<b>\$1,012,113.50</b>	<b>\$7,791,857.00</b>	<b>\$2,140,584.50</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$151,817.03	\$1,168,778.58	\$321,087.68
Local Jurisdictions (5%)	\$50,605.67	\$389,592.82	\$107,029.22
Hollywood Casino (80%)	\$809,690.80	\$6,233,485.60	\$1,712,467.60
<b>Total</b>	<b>\$1,012,113.50</b>	<b>\$7,791,857.00</b>	<b>\$2,140,584.50</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	August 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$738,283.57	\$5,028,208.87	\$1,412,332.57
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$738,283.57	\$5,028,208.87	\$1,412,332.57
Total	\$738,283.57	\$5,028,208.87	\$1,412,332.57
Education Trust Fund (20%) after 12/8/16 (15%)	\$110,742.54	\$754,231.35	\$211,849.89
Local Jurisdictions (5%)	\$36,914.17	\$251,410.42	\$70,616.62
Rocky Gap Casino Resort (80%)	\$590,626.86	\$4,022,567.10	\$1,129,866.06
Total	\$738,283.57	\$5,028,208.87	\$1,412,332.57

*numbers may not sum due to rounding*