



## VLT Gaming Revenue - Total

	July 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$122,742,367.42	\$745,448,681.03	\$122,742,367.42
Education Trust Fund	\$47,659,093.80	\$285,775,661.88	\$47,659,093.80
Casino Operators	\$56,884,594.14	\$350,001,105.35	\$56,884,594.14
Purse Dedication (6%)	\$7,252,960.32	\$43,648,982.85	\$7,252,960.32
Local Impact Grants (5.5%)	\$6,736,990.71	\$40,502,659.83	\$6,736,990.71
Race Tracks Facility Renewal Account (1%)	\$1,182,058.82	\$7,133,020.14	\$1,182,058.82
Lottery (1%)	\$1,206,447.99	\$7,433,510.99	\$1,206,447.99
Small, Minority, Women Business / Commerce	\$1,820,221.64	\$10,953,739.99	\$1,820,221.64
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$122,742,367.42</b>	<b>\$745,448,681.03</b>	<b>\$122,742,367.42</b>

*numbers may not sum due to rounding*

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## Table Game Revenue - Total

	July 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	\$57,403,148.27	\$354,846,334.85	\$57,403,148.27
<b>Non-Banked Games</b>	\$3,849,937.00	\$23,083,242.00	\$3,849,937.00
<b>Banked Games</b>	\$53,553,211.27	\$331,763,092.85	\$53,553,211.27
<b>Total</b>	\$57,403,148.27	\$354,846,334.85	\$57,403,148.27
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	\$8,610,472.23	\$53,226,950.27	\$8,610,472.23
<b>Local Jurisdictions (5%)</b>	\$2,870,157.42	\$17,742,316.70	\$2,870,157.42
<b>Casino (80%)</b>	\$45,922,518.62	\$283,877,067.88	\$45,922,518.62
<b>Total</b>	\$57,403,148.27	\$354,846,334.85	\$57,403,148.27

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM National Harbor

	July 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$42,489,611.78</b>	<b>\$249,671,492.81</b>	<b>\$42,489,611.78</b>
<b>Education Trust Fund (42.5%) before 7/1/2020 after (41%) MGM National Harbor 44%</b>	<b>\$17,732,715.76</b>	<b>\$102,677,286.98</b>	<b>\$17,732,715.76</b>
<b>Purse Dedication (6%)</b>	<b>\$2,584,528.81</b>	<b>\$15,015,441.68</b>	<b>\$2,584,528.81</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,372,080.73</b>	<b>\$13,767,084.19</b>	<b>\$2,372,080.73</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$429,290.13</b>	<b>\$2,501,108.94</b>	<b>\$429,290.13</b>
<b>Lottery (1%)</b>	<b>\$416,108.12</b>	<b>\$2,487,926.93</b>	<b>\$416,108.12</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$646,132.21</b>	<b>\$3,753,860.42</b>	<b>\$646,132.21</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$42,489,611.78</b>	<b>\$249,671,492.81</b>	<b>\$42,489,611.78</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	July 2021	Calendar YTD 2021	Fiscal YTD	2022
<b>Gross Terminal Revenue</b>	<b>\$44,754,427.60</b>	<b>\$280,321,026.92</b>	<b>\$44,754,427.60</b>	
<b>Education Trust Fund (37.5%) before 7/1/2020 after (36%)</b>	<b>\$16,448,378.42</b>	<b>\$101,252,354.17</b>	<b>\$16,448,378.42</b>	
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$21,522,201.89</b>	<b>\$136,949,835.60</b>	<b>\$21,522,201.89</b>	
<b>Purse Dedication (6%)</b>	<b>\$2,718,528.32</b>	<b>\$16,852,524.28</b>	<b>\$2,718,528.32</b>	
<b>Local Impact Grants (5.5%)</b>	<b>\$2,494,756.18</b>	<b>\$15,450,919.14</b>	<b>\$2,494,756.18</b>	
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$451,702.11</b>	<b>\$2,807,368.09</b>	<b>\$451,702.11</b>	
<b>Lottery (1%)</b>	<b>\$439,228.61</b>	<b>\$2,794,894.57</b>	<b>\$439,228.61</b>	
<b>Small, Minority, Women Business / Commerce after General Fund (0%)</b>	<b>\$679,632.07</b> <b>\$0.00</b>	<b>\$4,213,131.07</b> <b>\$0.00</b>	<b>\$679,632.07</b> <b>\$0.00</b>	
<b>Total</b>	<b>\$44,754,427.60</b>	<b>\$280,321,026.92</b>	<b>\$44,754,427.60</b>	

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## VLT Gaming Revenue - Horseshoe

	July 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$12,814,162.54</b>	<b>\$85,107,443.53</b>	<b>\$12,814,162.54</b>
<b>Education Trust Fund (40.5%) before 7/1/2020 after (39%)</b>	<b>\$5,052,224.27</b>	<b>\$33,246,603.86</b>	<b>\$5,052,224.27</b>
<b>Horseshoe Casino 46%</b>	<b>\$5,827,415.00</b>	<b>\$39,082,324.29</b>	<b>\$5,827,415.00</b>
<b>Purse Dedication (6%)</b>	<b>\$774,684.51</b>	<b>\$5,112,281.37</b>	<b>\$774,684.51</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$710,613.70</b>	<b>\$4,686,744.14</b>	<b>\$710,613.70</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$128,870.98</b>	<b>\$851,803.78</b>	<b>\$128,870.98</b>
<b>Lottery (1%)</b>	<b>\$126,682.96</b>	<b>\$849,615.75</b>	<b>\$126,682.96</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$193,671.12</b>	<b>\$1,278,070.34</b>	<b>\$193,671.12</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$12,814,162.54</b>	<b>\$85,107,443.53</b>	<b>\$12,814,162.54</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	July 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$9,382,840.16</b>	<b>\$48,573,035.61</b>	<b>\$9,382,840.16</b>
<b>Education Trust Fund (33.5%) before 7/1/2020 after (32%)</b>	<b>\$3,043,795.04</b>	<b>\$15,584,657.59</b>	<b>\$3,043,795.04</b>
<b>Ocean Downs Casino (53%)</b>	<b>\$4,923,732.97</b>	<b>\$25,694,536.61</b>	<b>\$4,923,732.97</b>
<b>Purse Dedication (6%)</b>	<b>\$566,681.53</b>	<b>\$2,918,093.25</b>	<b>\$566,681.53</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$519,767.33</b>	<b>\$2,675,228.10</b>	<b>\$519,767.33</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$94,292.29</b>	<b>\$486,194.26</b>	<b>\$94,292.29</b>
<b>Lottery (1%)</b>	<b>\$92,900.63</b>	<b>\$484,802.51</b>	<b>\$92,900.63</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$141,670.37</b>	<b>\$729,523.29</b>	<b>\$141,670.37</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$9,382,840.16</b>	<b>\$48,573,035.61</b>	<b>\$9,382,840.16</b>

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## VLT Gaming Revenue - Hollywood Casino Perryville

	July 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$7,654,352.41	\$48,518,529.57	\$7,654,352.41
Education Trust Fund (47.5%) before 7/1/2020 after (46%) Hollywood Casino (39%)	\$3,547,491.55	\$22,345,013.04	\$3,547,491.55
Purse Dedication (6%)	\$2,951,325.73	\$18,888,354.86	\$2,951,325.73
Local Impact Grants (5.5%)	\$462,735.17	\$2,914,585.81	\$462,735.17
Race Tracks Facility Renewal Account (1%)	\$424,463.41	\$2,671,993.16	\$424,463.41
Lottery (1%)	\$76,977.78	\$485,619.54	\$76,977.78
Small, Minority, Women Business / Commerce after General Fund (0%)	\$75,674.97	\$484,316.71	\$75,674.97
	\$115,683.80	\$728,646.45	\$115,683.80
	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$7,654,352.41</b>	<b>\$48,518,529.57</b>	<b>\$7,654,352.41</b>

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	July 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$5,646,972.93	\$33,257,152.59	\$5,646,972.93
Education Trust Fund (32.75%) before 7/1/2020 after (32%)	\$1,834,488.76	\$10,669,746.24	\$1,834,488.76
Rocky Gap Resort Casino (60%)	\$3,351,162.53	\$19,917,270.32	\$3,351,162.53
Purse Dedication (2.5%)	\$145,801.98	\$836,056.46	\$145,801.98
Local Impact Grants (3.75%)	\$215,309.36	\$1,250,691.10	\$215,309.36
Race Tracks Facility Renewal Account (1.5% of expired tickets only)	\$925.53	\$925.53	\$925.53
Lottery (1%)	\$55,852.70	\$331,954.52	\$55,852.70
Small, Minority, Women Business / Commerce after 7/1/2020 (.75%)	\$43,432.07	\$250,508.42	\$43,432.07
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,646,972.93</b>	<b>\$33,257,152.59</b>	<b>\$5,646,972.93</b>

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## Table Games Revenue - MGM National Harbor

	July 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$29,810,367.62	\$184,914,730.83	\$29,810,367.62
Non-Banked Games	\$1,860,375.00	\$10,717,177.00	\$1,860,375.00
Banked Games	\$27,949,992.62	\$174,197,553.83	\$27,949,992.62
Total	\$29,810,367.62	\$184,914,730.83	\$29,810,367.62
Education Trust Fund (15%)	\$4,471,555.14	\$27,737,209.63	\$4,471,555.14
Local Jurisdictions (5%)	\$1,490,518.38	\$9,245,736.53	\$1,490,518.38
MGM National Harbor (80%)	\$23,848,294.10	\$147,931,784.67	\$23,848,294.10
Total	\$29,810,367.62	\$184,914,730.83	\$29,810,367.62

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	July 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$18,149,545.43	\$114,519,558.89	\$18,149,545.43
Non-Banked Games	\$1,443,151.00	\$9,022,932.00	\$1,443,151.00
Banked Games	\$16,706,394.43	\$105,496,626.89	\$16,706,394.43
<b>Total</b>	<b>\$18,149,545.43</b>	<b>\$114,519,558.89</b>	<b>\$18,149,545.43</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,722,431.81	\$17,177,933.83	\$2,722,431.81
Local Jurisdictions (5%)	\$907,477.28	\$5,725,977.96	\$907,477.28
Live! Casino & Hotel (80%)	\$14,519,636.34	\$91,615,647.10	\$14,519,636.34
<b>Total</b>	<b>\$18,149,545.43</b>	<b>\$114,519,558.89</b>	<b>\$18,149,545.43</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	July 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$6,530,525.22</b>	<b>\$38,308,065.33</b>	<b>\$6,530,525.22</b>
<b>Non-Banked Games</b>	<b>\$423,088.00</b>	<b>\$2,542,879.00</b>	<b>\$423,088.00</b>
<b>Banked Games</b>	<b>\$6,107,437.22</b>	<b>\$35,765,186.33</b>	<b>\$6,107,437.22</b>
<b>Total</b>	<b>\$6,530,525.22</b>	<b>\$38,308,065.33</b>	<b>\$6,530,525.22</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$979,578.78</b>	<b>\$5,746,209.79</b>	<b>\$979,578.78</b>
<b>Local Jurisdictions (5%)</b>	<b>\$326,526.26</b>	<b>\$1,915,403.27</b>	<b>\$326,526.26</b>
<b>Horseshoe Casino (80%)</b>	<b>\$5,224,420.18</b>	<b>\$30,646,452.27</b>	<b>\$5,224,420.18</b>
<b>Total</b>	<b>\$6,530,525.22</b>	<b>\$38,308,065.33</b>	<b>\$6,530,525.22</b>

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## Table Game Revenue - Ocean Downs Casino

	July 2021	Calendar YTD 2021	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$1,110,190.00</b>	<b>\$6,034,311.00</b>	<b>\$1,110,190.00</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Non-Banked Games</b>	<b>\$1,110,190.00</b>	<b>\$6,034,311.00</b>	<b>\$1,110,190.00</b>
<b>Banked Games</b>			
<b>Total</b>	<b>\$1,110,190.00</b>	<b>\$6,034,311.00</b>	<b>\$1,110,190.00</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$166,528.50</b>	<b>\$905,146.66</b>	<b>\$166,528.50</b>
<b>Local Jurisdictions (5%)</b>	<b>\$55,509.50</b>	<b>\$301,715.54</b>	<b>\$55,509.50</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$888,152.00</b>	<b>\$4,827,448.80</b>	<b>\$888,152.00</b>
<b>Total</b>	<b>\$1,110,190.00</b>	<b>\$6,034,311.00</b>	<b>\$1,110,190.00</b>

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## Table Game Revenue - Hollywood Casino Perryville

	July 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$1,128,471.00	\$6,779,743.50	\$1,128,471.00
Non-Banked Games	\$123,323.00	\$800,254.00	\$123,323.00
Banked Games	\$1,005,148.00	\$5,979,489.50	\$1,005,148.00
<b>Total</b>	<b>\$1,128,471.00</b>	<b>\$6,779,743.50</b>	<b>\$1,128,471.00</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$169,270.65	\$1,016,961.55	\$169,270.65
Local Jurisdictions (5%)	\$56,423.55	\$338,987.15	\$56,423.55
Hollywood Casino (80%)	\$902,776.80	\$5,423,794.80	\$902,776.80
<b>Total</b>	<b>\$1,128,471.00</b>	<b>\$6,779,743.50</b>	<b>\$1,128,471.00</b>

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## Table Games Revenue - Rocky Gap Casino Resort

	July 2021	Calendar YTD 2021	Fiscal YTD 2022
Gross Terminal Revenue	\$674,049.00	\$4,289,925.30	\$674,049.00
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$674,049.00	\$4,289,925.30	\$674,049.00
Total	\$674,049.00	\$4,289,925.30	\$674,049.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$101,107.35	\$643,488.81	\$101,107.35
Local Jurisdictions (5%)	\$33,702.45	\$214,496.25	\$33,702.45
Rocky Gap Casino Resort (80%)	\$539,239.20	\$3,431,940.24	\$539,239.20
Total	\$674,049.00	\$4,289,925.30	\$674,049.00

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