CASINO GAMING

FISCAL YEAR 2021 (July 1, 2020 - June 30, 2021)

Maryland Lottery and Gaming contributed an all-time record of more than \$1.391 billion to the State of Maryland.

Maryland Lottery and Gaming contributed \$1.391 billion to the state in Fiscal Year 2021. Maryland's casinos contributed an all-time record of \$723.5 million to the state, despite operating at limited capacity for most of the year due to COVID-19. The total included \$531.4 million for the Education Trust Fund.



CASINO CONTRIBUTIONS TO THE STATE

WHERE THE MONEY GOES FY2021 Casino Gaming Revenue: \$1,745,721,797 Casinos' Share Maryland Education 57.9% - \$1,010,595,733 **Trust Fund** 30.4% - \$531.402.965 Local Aid 5.3% - \$92,154,396 Horse Racing 4.5% - \$78,826,651 Operating Expense Contribution* ······0.7% - \$11,603,927 Small, Minority, **Women-Owned Businesses** Responsible Gaming 1.0% - \$17,005,7500.2% - \$4,132,375 *Total operating expenses of the Gaming Division are \$11,727,816.

Maryland's casinos were closed for three months in FY2020 and operated at 50% capacity for nearly nine months of FY2021 due to COVID-19. MGM National Harbor, Live! Casino & Hotel and Horseshoe Casino were limited to 25% capacity for portions of FY2021.

- Total Casino Gaming Revenue: \$1.746 billion
 - \$465.8 million (36.4%) more than in FY2020, and 0.9% less than the all-time record set in FY2019
- Record-Setting Contribution to the State: \$723.5 million
 - \$198.9 million (37.9%) more than in FY2020, and \$6.0 million (0.8%) more than the previous record set in FY2019
- Contribution to the Education Trust Fund: \$531.4 million
- \$134.6 million (33.9%) more than in FY2020, and 2.1% less than the all-time record set in FY2019
- Local Aid: \$92.2 million
 - \$24.6 million (36.4%) more than in FY2020, and 0.6% less than the all-time record set in FY2019

The Maryland Lottery and Gaming Control Agency encourages responsible play. For help with a gambling problem: Call 1-800-426-2537 or go to mdgamblinghelp.org.

CASINO OVERVIEW



Revenue: \$692.2 million Contribution to State: \$274.8 million



Revenue: \$622.5 million Contribution to State: \$255.8 million



Revenue: \$199.6 million Contribution to State: \$85.9 million



Revenue: \$86.5 million Contribution to State: \$47.8 million



Revenue: \$84.3 million Contribution to State: \$36.7 million



Revenue: \$60.5 million Contribution to State: \$22.5 million



TRADITIONAL LOTTERY

FISCAL YEAR 2021 (July 1, 2020 - June 30, 2021)

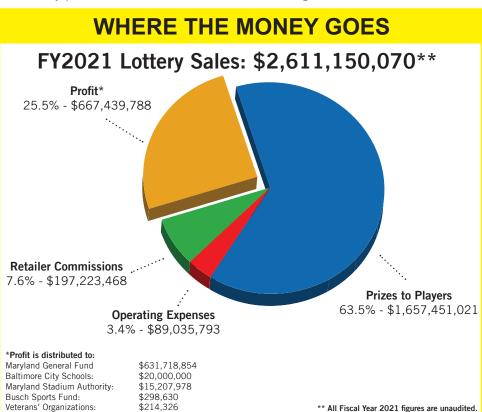
Maryland Lottery and Gaming contributed an all-time record of more than \$1.391 billion to the State of Maryland.

Maryland Lottery and Gaming contributed \$1.391 billion to the state in Fiscal Year 2021. Of that amount, the Maryland Lottery's profit totaled an all-time record of \$667.4 million, and the Lottery produced numerous other record-breaking totals.



\$667.4 MILLION

LOTTERY CONTRIBUTIONS TO THE STATE



Lottery FY2021 Facts & Figures

The Lottery established new all-time records for sales, profit, prizes to players and retailer commissions:

- Record Profit to the State: \$667.4 million
 - Surpassing the previous record of \$593.1 million in FY2019 by \$74.3 million (12.5%)
- Record Sales: \$2.611 billion
 - Surpassing the previous record of \$2.197 billion in FY2019 by \$414 million (18.8%)
- Record Prizes Paid to Players: \$1.657 billion
 - Surpassing the previous record of \$1.362 billion in FY2019 by \$295 million (21.7%)
- Record Retailer Commissions: \$197.2 million
 - Surpassing the previous record of \$165.5 million in FY2019 by \$31.7 million (19.2%)

Lottery FY2021 Growth Drivers

- A seventh consecutive record year for scratch-off sales: \$993.4 million
 - \$140.7 million (16.5%) more than the prior record of \$852.7 million FY2020
- A record year for combined sales of Pick 3 and Pick 4: \$686.5 million
 - \$101.1 million (17.3%) more than the prior record of \$585.4 million FY2020

SALES BY LOTTERY GAME

JACKPOT GAMES



Sales: \$108.0 million Profit: \$44.4 million



Sales: \$93.2 million Profit: \$37.8 million



Sales: \$33.7 million Profit: \$11.1 million



Sales: \$20.9 million Profit: \$6.2 million

DAILY DRAW GAMES



Sales: \$290.8 million Profit: \$122.7 million



Sales: \$395.7 million Profit: \$130.0 million



Sales: \$20.5 million Profit: \$7.4 million



Sales: \$5.8 million Profit: \$1.8 million

MONITOR GAMES



Sales: \$273.5 million Profit: \$72.6 million



Sales: \$298.7 million Profit: \$65.4 million

INSTANT GAMES



Sales: \$993.4 million Profit: \$153.4 million



Sales: \$66.5 million Profit: \$12.4 million

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Sales: \$10.5 million Profit: \$2.1 million

(Exclusive to Veterans' Organizations)