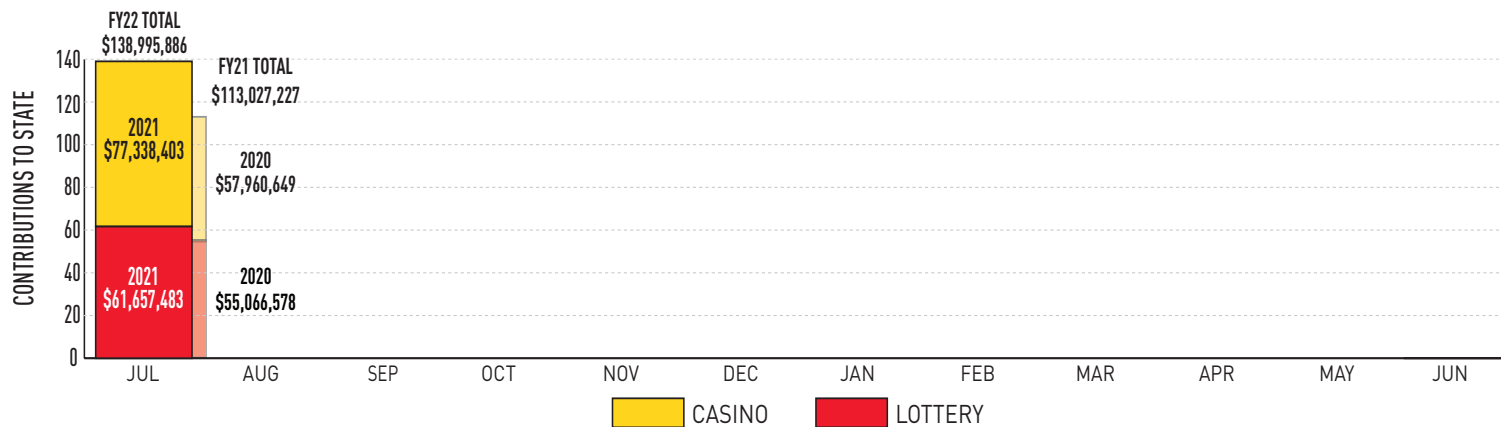


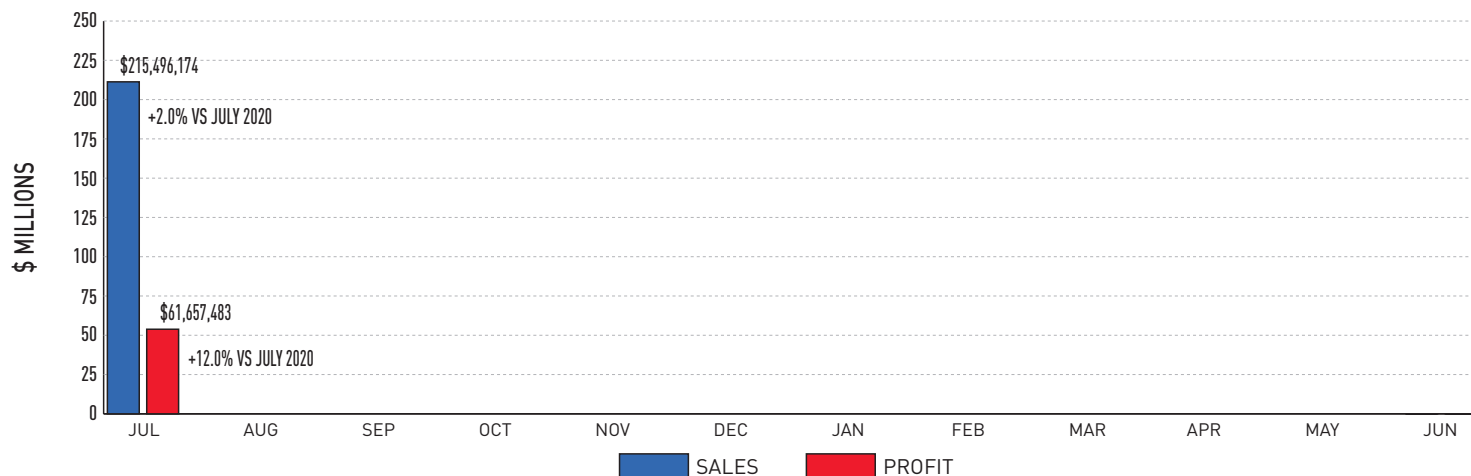


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$61,657,483 | Casino \$77,338,403 | Total \$138,995,886

LOTTERY



July 2021

Sales: \$215,496,174 (+2.0% from July 2020)

Profit: \$61,657,483 (+12.0% from July 2020)

Prizes Paid: \$130,837,480 (FYTD \$130,837,480)

Retailer Commissions: \$16,191,330 (FYTD \$16,191,330)

Number of Retailers:

- 4,400 retailers
- 413 XCAP retailers
- 6,956 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$215,496,174 (+2.0% from July 2020)
(YTD % BRE estimate: 8.9%)
- Profit: \$61,657,483 (+12.0% from July 2020)
(YTD % BRE estimate: 9.8%)
- Contributions to Stadium Authority: \$2,944,588
(YTD % BRE estimate: 8.4%)

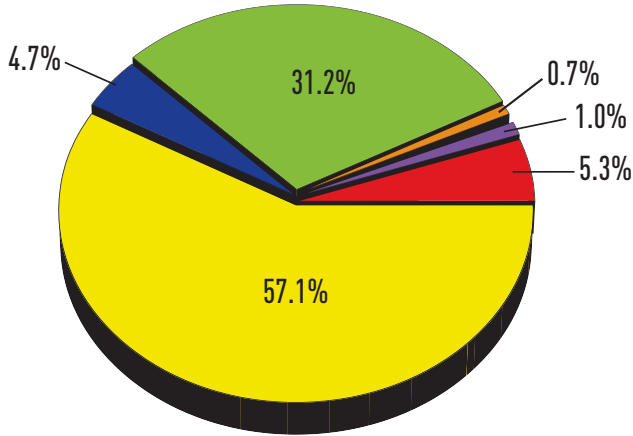
Lottery Sales by Game:

Game	July 2021	June 2021	July 2020
MEGA MILLIONS	\$6,423,461	\$5,579,050	\$5,799,472
POWERBALL	\$7,041,336	\$6,514,256	\$5,417,168
MULTI-MATCH	\$2,329,854	\$2,266,777	\$2,693,509
CASH 4 LIFE	\$1,697,966	\$1,671,546	\$1,741,910
Pick 3	\$23,916,272	\$24,366,558	\$25,174,597
Pick 4	\$33,091,211	\$33,964,638	\$33,101,087
MEGA MATCH 5	\$1,691,851	\$1,698,223	\$1,688,763
5 CARD CASH	\$477,650	\$471,360	\$493,776
KENO	\$24,149,043	\$23,494,225	\$21,302,926
Racetrax	\$26,496,408	\$26,027,982	\$25,257,603
SCRATCH OFFS	\$81,062,448	\$80,082,674	\$81,792,208
FAST PLAY	\$6,029,171	\$5,218,363	\$6,165,250
ITLMs	\$1,089,505	\$1,014,705	\$695,153
Total	\$215,496,174	\$212,370,357	\$211,323,422

CASINO

July 2021	Gaming Revenue			Number of Games		Number of Employees			
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time	Furloughed/ LOA
MGM	\$42,489,612	\$29,810,368	\$72,299,979	2,170	200	2,212	1,930	282	0
Live! Casino	\$44,754,428	\$18,149,545	\$62,903,973	3,731	188	2,128	1,800	328	0
Horseshoe Casino	\$12,814,163	\$6,530,525	\$19,344,688	1,515	137	882	663	81	138
Ocean Downs Casino	\$9,382,840	\$1,110,190	\$10,493,030	860	18	284	253	31	0
Hollywood Casino	\$7,654,352	\$1,128,471	\$8,782,823	761	16	238	162	76	0
Rocky Gap Casino Resort	\$5,646,973	\$674,049	\$6,321,022	657	16	287	223	56	8
Total	\$122,742,367	\$57,403,148	\$180,145,516	9,694	575	6,031	5,031	854	146

Casino Beneficiaries



Casino	July 2021	June 2021	July 2020
MGM NATIONAL CITY	\$72,299,979	\$63,699,004	\$52,329,346
Live! CASINO • HOTEL MARYLAND	\$62,903,973	\$58,473,180	\$51,507,354
HORSESHOE CASINO • BALTIMORE	\$19,344,688	\$17,014,919	\$15,805,418
OCEAN DOWNS CASINO	\$10,493,030	\$8,844,489	\$7,760,214
HOLLYWOOD Casino PERRYVILLE, MD	\$8,782,823	\$7,710,865	\$7,009,254
Rocky Gap — CASINO • RESORT —	\$6,321,022	\$5,755,671	\$5,508,432
Total	\$180,145,516	\$161,498,128	\$139,920,018

	July 2021	July 2020	% +/-	YTD FY2022	% of total
Education Trust Fund	\$56,269,566	\$42,142,160	33.5%	\$56,269,566	31.2%
Local Impact Grants	\$9,607,148	\$7,368,261	30.4%	\$9,607,148	5.3%
Horse Racing	\$8,435,019	\$6,195,417	36.1%	\$8,435,019	4.7%
Operating Expense Contribution	\$1,206,448	\$916,681	31.6%	\$1,206,448	0.7%
Small, Minority, Women Business (Commerce)	\$1,820,222	1,338,130	36.0%	\$1,820,222	1.0%
Total Contributions	\$77,338,403	\$57,960,649	33.4%	\$77,338,403	42.9%
Casinos' Share	\$102,807,113	\$81,959,369	25.4%	\$102,807,113	57.1%
Total	\$180,145,516	\$139,920,018	28.7%	\$180,145,516	100.0%

FY2022 ESTIMATE COMPARISONS

