



MARYLAND LOTTERY AND GAMING

July 2021 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total July2021			\$122,742,367.42	\$47,659,093.80	\$8,435,019.14	\$6,736,990.71	\$1,206,447.99	\$1,820,221.64	\$56,884,594.14
TOTAL FY2022 TO DATE			\$122,742,367.42	\$47,659,093.80	\$8,435,019.14	\$6,736,990.71	\$1,206,447.99	\$1,820,221.64	\$56,884,594.14
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor July2021	2,170	\$618.56	\$42,489,611.78	\$17,732,715.76	\$3,013,818.94	\$2,372,080.73	\$416,108.12	\$646,132.21	\$18,308,756.02
MGM National Harbor FY2022 to date			\$42,489,611.78	\$17,732,715.76	\$3,013,818.94	\$2,372,080.73	\$416,108.12	\$646,132.21	\$18,308,756.02
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel July2021	3,731	\$379.76	\$44,754,427.60	\$16,448,378.42	\$3,170,230.43	\$2,494,756.18	\$439,228.61	\$679,632.07	\$21,522,201.89
Live! Casino & Hotel FY2022 to date			\$44,754,427.60	\$16,448,378.42	\$3,170,230.43	\$2,494,756.18	\$439,228.61	\$679,632.07	\$21,522,201.89
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe July2021	1,515	\$269.74	\$12,814,162.54	\$5,052,224.27	\$903,555.49	\$710,613.70	\$126,682.96	\$193,671.12	\$5,827,415.00
Horseshoe Casino FY2022 to date			\$12,814,162.54	\$5,052,224.27	\$903,555.49	\$710,613.70	\$126,682.96	\$193,671.12	\$5,827,415.00
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino July2021	761	\$320.78	\$7,654,352.41	\$3,547,491.55	\$539,712.95	\$424,463.41	\$75,674.97	\$115,683.80	\$2,951,325.73
Hollywood Casino FY2022 to date			\$7,654,352.41	\$3,547,491.55	\$539,712.95	\$424,463.41	\$75,674.97	\$115,683.80	\$2,951,325.73
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino July2021	860	\$348.46	\$9,382,840.16	\$3,043,795.04	\$660,973.82	\$519,767.33	\$92,900.63	\$141,670.37	\$4,923,732.97
Ocean Downs Casino FY2022 to date			\$9,382,840.16	\$3,043,795.04	\$660,973.82	\$519,767.33	\$92,900.63	\$141,670.37	\$4,923,732.97
				32%	0.0%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort July2021	657	\$274.23	\$5,646,972.93	\$1,834,488.76	\$146,727.51	\$215,309.36	\$55,852.70	\$43,432.07	\$3,351,162.53
Rocky Gap Casino Resort FY2022 to date			\$5,646,972.93	\$1,834,488.76	\$146,727.51	\$215,309.36	\$55,852.70	\$43,432.07	\$3,351,162.53

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts differ from statutory percentages.

July 2021 Casino Revenue Worksheet – TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL July 2021					\$53,553,211.27	\$3,849,937.00	\$57,403,148.27	\$8,610,472.23	\$2,870,157.42	\$45,922,518.62
TOTAL FY2022 Year to Date					\$53,553,211.27	\$3,849,937.00	\$57,403,148.27	\$8,610,472.23	\$2,870,157.42	\$45,922,518.62
								15%	5%	80%
MGM National Harbor July 2021	163	37	\$5,531.39	\$1,621.86	\$27,949,992.62	\$1,860,375.00	\$29,810,367.62	\$4,471,555.14	\$1,490,518.38	\$23,848,294.10
MGM National Harbor FY2022 TO DATE					\$27,949,992.62	\$1,860,375.00	\$29,810,367.62	\$4,471,555.14	\$1,490,518.38	\$23,848,294.10
Live! Casino & Hotel July 2021	138	50	\$3,905.19	\$931.07	\$16,706,394.43	\$1,443,151.00	\$18,149,545.43	\$2,722,431.81	\$907,477.28	\$14,519,636.34
Live! Casino & Hotel FY2022 TO DATE					\$16,706,394.43	\$1,443,151.00	\$18,149,545.43	\$2,722,431.81	\$907,477.28	\$14,519,636.34
Horseshoe Casino July 2021	114	23	\$1,728.19	\$593.39	\$6,107,437.22	\$423,088.00	\$6,530,525.22	\$979,578.78	\$326,526.26	\$5,224,420.18
Horseshoe Casino FY2022 TO DATE					\$6,107,437.22	\$423,088.00	\$6,530,525.22	\$979,578.78	\$326,526.26	\$5,224,420.18
Hollywood Casino July 2021	13	3	\$2,494.16	\$1,326.05	\$1,005,148.00	\$123,323.00	\$1,128,471.00	\$169,270.65	\$56,423.55	\$902,776.80
Hollywood Casino FY2022 TO DATE					\$1,005,148.00	\$123,323.00	\$1,128,471.00	\$169,270.65	\$56,423.55	\$902,776.80
Rocky Gap Casino Resort July 2021	16	0	\$1,358.97	\$0.00	\$674,049.00	\$0.00	\$674,049.00	\$101,107.35	\$33,702.45	\$539,239.20
Rocky Gap Casino Resort FY2022 TO DATE					\$674,049.00	\$0.00	\$674,049.00	\$101,107.35	\$33,702.45	\$539,239.20
Ocean Downs Casino July 2021	18	0	\$1,989.59	\$0.00	\$1,110,190.00	\$0.00	\$1,110,190.00	\$166,528.50	\$55,509.50	\$888,152.00
Ocean Downs Casino FY2022 TO DATE					\$1,110,190.00	\$0.00	\$1,110,190.00	\$166,528.50	\$55,509.50	\$888,152.00