



MARYLAND LOTTERY AND GAMING

July 2021 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total July2021			\$122,742,367.42	\$47,659,093.80	\$8,435,019.14	\$6,736,990.71	\$1,206,447.99	\$1,820,221.64	\$56,884,594.14
TOTAL FY2022 TO DATE			\$122,742,367.42	\$47,659,093.80	\$8,435,019.14	\$6,736,990.71	\$1,206,447.99	\$1,820,221.64	\$56,884,594.14
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor July2021	2,170	\$618.56	\$42,489,611.78	\$17,732,715.76	\$3,013,818.94	\$2,372,080.73	\$416,108.12	\$646,132.21	\$18,308,756.02
MGM National Harbor FY2022 to date			\$42,489,611.78	\$17,732,715.76	\$3,013,818.94	\$2,372,080.73	\$416,108.12	\$646,132.21	\$18,308,756.02
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel July2021	3,731	\$379.76	\$44,754,427.60	\$16,448,378.42	\$3,170,230.43	\$2,494,756.18	\$439,228.61	\$679,632.07	\$21,522,201.89
Live! Casino & Hotel FY2022 to date				\$44,754,427.60	\$16,448,378.42	\$3,170,230.43	\$2,494,756.18	\$439,228.61	\$679,632.07
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe July2021	1,515	\$269.74	\$12,814,162.54	\$5,052,224.27	\$903,555.49	\$710,613.70	\$126,682.96	\$193,671.12	\$5,827,415.00
Horseshoe Casino FY2022 to date				\$12,814,162.54	\$5,052,224.27	\$903,555.49	\$710,613.70	\$126,682.96	\$193,671.12
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino July2021	761	\$320.78	\$7,654,352.41	\$3,547,491.55	\$539,712.95	\$424,463.41	\$75,674.97	\$115,683.80	\$2,951,325.73
Hollywood Casino FY2022 to date				\$7,654,352.41	\$3,547,491.55	\$539,712.95	\$424,463.41	\$75,674.97	\$115,683.80
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino July2021	860	\$348.46	\$9,382,840.16	\$3,043,795.04	\$660,973.82	\$519,767.33	\$92,900.63	\$141,670.37	\$4,923,732.97
Ocean Downs Casino FY2022 to date				\$9,382,840.16	\$3,043,795.04	\$660,973.82	\$519,767.33	\$92,900.63	\$141,670.37
				32%	0.0%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort July2021	657	\$274.23	\$5,646,972.93	\$1,834,488.76	\$146,727.51	\$215,309.36	\$55,852.70	\$43,432.07	\$3,351,162.53
Rocky Gap Casino Resort FY2022 to date				\$5,646,972.93	\$1,834,488.76	\$146,727.51	\$215,309.36	\$55,852.70	\$43,432.07

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts differ from statutory percentages.

## July 2021 Casino Revenue Worksheet – TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL July 2021</b>					\$53,553,211.27	\$3,849,937.00	\$57,403,148.27	\$8,610,472.23	\$2,870,157.42	\$45,922,518.62
<b>TOTAL FY2022 Year to Date</b>					\$53,553,211.27	\$3,849,937.00	\$57,403,148.27	\$8,610,472.23	\$2,870,157.42	\$45,922,518.62
								15%	5%	80%
MGM National Harbor July 2021	163	37	\$5,531.39	\$1,621.86	\$27,949,992.62	\$1,860,375.00	\$29,810,367.62	\$4,471,555.14	\$1,490,518.38	\$23,848,294.10
MGM National Harbor FY2022 TO DATE					\$27,949,992.62	\$1,860,375.00	\$29,810,367.62	\$4,471,555.14	\$1,490,518.38	\$23,848,294.10
Live! Casino & Hotel July 2021	138	50	\$3,905.19	\$931.07	\$16,706,394.43	\$1,443,151.00	\$18,149,545.43	\$2,722,431.81	\$907,477.28	\$14,519,636.34
Live! Casino & Hotel FY2022 TO DATE					\$16,706,394.43	\$1,443,151.00	\$18,149,545.43	\$2,722,431.81	\$907,477.28	\$14,519,636.34
Horseshoe Casino July 2021	114	23	\$1,728.19	\$593.39	\$6,107,437.22	\$423,088.00	\$6,530,525.22	\$979,578.78	\$326,526.26	\$5,224,420.18
Horseshoe Casino FY2022 TO DATE					\$6,107,437.22	\$423,088.00	\$6,530,525.22	\$979,578.78	\$326,526.26	\$5,224,420.18
Hollywood Casino July 2021	13	3	\$2,494.16	\$1,326.05	\$1,005,148.00	\$123,323.00	\$1,128,471.00	\$169,270.65	\$56,423.55	\$902,776.80
Hollywood Casino FY2022 TO DATE					\$1,005,148.00	\$123,323.00	\$1,128,471.00	\$169,270.65	\$56,423.55	\$902,776.80
Rocky Gap Casino Resort July 2021	16	0	\$1,358.97	\$0.00	\$674,049.00	\$0.00	\$674,049.00	\$101,107.35	\$33,702.45	\$539,239.20
Rocky Gap Casino Resort FY2022 TO DATE					\$674,049.00	\$0.00	\$674,049.00	\$101,107.35	\$33,702.45	\$539,239.20
Ocean Downs Casino July 2021	18	0	\$1,989.59	\$0.00	\$1,110,190.00	\$0.00	\$1,110,190.00	\$166,528.50	\$55,509.50	\$888,152.00
Ocean Downs Casino FY2022 TO DATE					\$1,110,190.00	\$0.00	\$1,110,190.00	\$166,528.50	\$55,509.50	\$888,152.00