



VLT Gaming Revenue - Total

| | April 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|---|------------------------|------------------------------|----------------------------|
| Gross Terminal Revenue | \$82,994,373.56 | \$325,544,950.38 | \$721,324,304.80 |
| Education Trust Fund | \$32,686,843.84 | \$127,969,079.52 | \$296,933,620.87 |
| Casino Operators | \$38,134,448.95 | \$149,785,297.32 | \$315,723,491.61 |
| Purse Dedication (7%) after 12/8/16 (6%) | \$4,841,919.60 | \$19,013,298.00 | \$45,047,715.57 |
| Local Impact Grants (5.5%) | \$4,456,000.78 | \$17,495,010.43 | \$38,651,636.30 |
| Race Tracks Facility Renewal Account (1%) | \$790,420.19 | \$3,106,372.46 | \$6,841,897.44 |
| Lottery (2%) RG other casinos (1%)after 4/1/15 | \$869,467.23 | \$3,404,526.18 | \$7,584,587.67 |
| Small, Minority, Women Business (1.5%) | \$1,215,272.97 | \$4,771,366.47 | \$10,541,355.34 |
| Total | \$82,994,373.56 | \$325,544,950.38 | \$721,324,304.80 |

numbers may not sum due to rounding



Table Game Revenue - Total

| | April 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|--|-----------------|----------------------|--------------------|
| Gross Terminal Revenue | \$52,719,642.72 | \$206,261,379.61 | \$432,673,719.45 |
| Non-Banked Games | \$3,758,165.00 | \$15,240,471.01 | \$33,165,382.26 |
| Banked Games | \$48,961,477.72 | \$191,020,908.60 | \$399,508,337.19 |
| Total | \$52,719,642.72 | \$206,261,379.61 | \$432,673,719.45 |
| | | | |
| Education Trust Fund (20%) after 12/8/16 (15%) | \$7,907,946.42 | \$30,939,228.82 | \$74,097,981.65 |
| Local Jurisdictions (5%) | \$2,635,982.13 | \$10,313,047.11 | \$12,436,762.25 |
| Casino (80%) | \$42,175,714.17 | \$165,009,103.68 | \$346,138,975.55 |
| Total | \$52,719,642.72 | \$206,261,379.61 | \$432,673,719.45 |

numbers may not sum due to rounding



VLT Gaming Revenue - MGM

| | April 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|---|-----------------|----------------------|--------------------|
| Gross Terminal Revenue | \$26,233,680.67 | \$101,054,886.86 | \$125,417,349.14 |
| Education Trust Fund(41%) | \$10,755,809.07 | \$41,432,503.60 | \$51,421,113.13 |
| MGM Casino 44% | \$11,542,819.49 | \$44,464,150.25 | \$55,183,633.68 |
| Purse Dedication (6%) | \$1,574,020.84 | \$6,063,293.21 | \$7,525,040.95 |
| Local Impact Grants (5.5%) | \$1,442,852.44 | \$5,558,018.78 | \$6,897,954.21 |
| Race Tracks Facility Renewal Account (1%) | \$262,336.81 | \$1,010,548.87 | \$1,254,173.49 |
| Lottery (1%) | \$262,336.81 | \$1,010,548.85 | \$1,254,173.45 |
| Small, Minority, Women Business (1.5%) | \$393,505.21 | \$1,515,823.30 | \$1,881,260.23 |
| Total | \$26,233,680.67 | \$101,054,886.86 | \$125,417,349.14 |

numbers may not sum due to rounding



VLТ Gaming Revenue - Casino at Maryland Live

| | April 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|---|------------------------|------------------------------|----------------------------|
| Gross Terminal Revenue | \$28,712,612.13 | \$116,948,132.66 | \$314,447,709.68 |
| Education Trust Fund after 12/8/16 (36%) | \$10,339,081.72 | \$42,111,390.44 | \$125,393,738.48 |
| Casino at Maryland Live! after 12/8/16 (49%) | \$14,066,275.53 | \$57,293,084.80 | \$140,145,020.09 |
| Purse Dedication (7%) after 12/8/16 (6%) | \$1,723,119.78 | \$7,018,325.50 | \$20,608,657.31 |
| Local Impact Grants (5.5%) | \$1,579,193.67 | \$6,432,147.30 | \$17,294,624.02 |
| Race Tracks Facility Renewal Account (1%) | \$287,126.12 | \$1,169,481.33 | \$3,144,477.11 |
| Lottery (1%) | \$287,126.12 | \$1,169,481.29 | \$3,144,477.01 |
| Small, Minority, Women Business (1.5%) | \$430,689.19 | \$1,754,222.00 | \$4,716,715.66 |
| Total | \$28,712,612.13 | \$116,948,132.66 | \$314,447,709.68 |

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe

| | April 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|---|-----------------|----------------------|--------------------|
| Gross Terminal Revenue | \$13,708,563.61 | \$53,737,802.71 | \$143,323,334.71 |
| Education Trust Fund after 12/8/16 (39%) | \$5,347,176.96 | \$20,960,997.31 | \$60,558,688.86 |
| Horseshoe Casino 46% | \$6,304,962.55 | \$24,715,592.63 | \$60,489,047.60 |
| Purse Dedication (7%) after 12/8/16 (6%) | \$822,653.34 | \$3,224,810.54 | \$9,376,498.15 |
| Local Impact Grants (5.5%) | \$753,971.00 | \$2,955,579.16 | \$7,882,783.41 |
| Race Tracks Facility Renewal Account (1%) | \$137,085.64 | \$537,378.03 | \$1,433,233.37 |
| Lottery (1%) | \$137,085.66 | \$537,378.00 | \$1,433,233.31 |
| Small, Minority, Women Business (1.5%) | \$205,628.46 | \$806,067.04 | \$2,149,850.01 |
| Total | \$13,708,563.61 | \$53,737,802.71 | \$143,323,334.71 |

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino Perryville

| | April 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|--|-----------------------|------------------------------|----------------------------|
| Gross Terminal Revenue | \$5,556,648.27 | \$21,671,126.89 | \$52,301,796.05 |
| Education Trust Fund after 12/8/16 (46%) | \$2,556,050.60 | \$9,968,625.56 | \$23,791,950.10 |
| Hollywood Casino (33%) after 4/1/15 (39%) | \$2,167,092.82 | \$8,451,739.55 | \$20,397,700.54 |
| Purse Dedication (7%) after 12/8/16 (6%) | \$333,406.50 | \$1,300,360.42 | \$3,404,983.86 |
| Local Impact Grants (5.5%) | \$305,615.65 | \$1,191,911.98 | \$2,876,598.80 |
| Race Tracks Facility Renewal Account (1%) | \$55,566.48 | \$216,711.26 | \$523,017.96 |
| Lottery (1%) | \$55,566.49 | \$216,711.22 | \$523,017.85 |
| Small, Minority, Women Business (1.5%) | \$83,349.73 | \$325,066.90 | \$784,526.94 |
| Total | \$5,556,648.27 | \$21,671,126.89 | \$52,301,796.05 |

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Ocean Downs

| | April 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|---|----------------|----------------------|--------------------|
| Gross Terminal Revenue | \$4,830,513.79 | \$17,225,296.90 | \$48,699,552.79 |
| Education Trust Fund after 12/8/16 (42%) | \$2,028,736.35 | \$7,234,326.78 | \$20,171,614.08 |
| Casino at Ocean Downs (43%) | \$2,077,120.94 | \$7,406,877.64 | \$20,940,807.71 |
| Purse Dedication (7%) after 12/8/16 (6%) | \$289,910.26 | \$1,033,815.73 | \$3,204,171.26 |
| Local Impact Grants (5.5%) | \$265,678.25 | \$947,391.32 | \$2,678,475.38 |
| Race Tracks Facility Renewal Account (1%) | \$48,305.14 | \$172,252.97 | \$486,995.51 |
| Lottery (1%) | \$48,305.14 | \$172,253.01 | \$486,995.55 |
| Small, Minority, Women Business (1.5%) | \$72,457.71 | \$258,379.45 | \$730,493.30 |
| Total | \$4,830,513.79 | \$17,225,296.90 | \$48,699,552.79 |

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Rocky Gap

| | April 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|---|----------------|----------------------|--------------------|
| Gross Terminal Revenue | \$3,952,355.09 | \$14,907,704.36 | \$37,134,562.43 |
| Education Trust Fund (42%) | \$1,659,989.14 | \$6,261,235.83 | \$15,596,516.22 |
| Casino at Rocky Gap (50%) | \$1,976,177.62 | \$7,453,852.45 | \$18,567,281.99 |
| Purse Dedication (2.5%) | \$98,808.88 | \$372,692.60 | \$928,364.04 |
| Local Impact Grants (2.75%) | \$108,689.77 | \$409,961.89 | \$1,021,200.48 |
| Race Tracks Facility Renewal Account (0%) | \$0.00 | \$0.00 | \$0.00 |
| Lottery (2%) | \$79,047.01 | \$298,153.81 | \$742,690.50 |
| Small, Minority, Women Business (.75%) | \$29,642.67 | \$111,807.78 | \$278,509.20 |
| Total | \$3,952,355.09 | \$14,907,704.36 | \$37,134,562.43 |

numbers may not sum due to rounding



Table Games Revenue - MGM

| | April 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|----------------------------|-----------------|----------------------|--------------------|
| Gross Terminal Revenue | \$23,710,392.83 | \$94,736,183.96 | \$112,307,749.31 |
| Non-Banked Games | \$1,735,761.00 | \$6,930,981.01 | \$8,343,002.01 |
| Banked Games | \$21,974,631.83 | \$87,805,202.95 | \$103,964,747.30 |
| Total | \$23,710,392.83 | \$94,736,183.96 | \$112,307,749.31 |
| | | | |
| Education Trust Fund (15%) | \$3,556,558.92 | \$14,210,427.60 | \$16,846,162.40 |
| Local Jurisdictions (5%) | \$1,185,519.65 | \$4,736,809.20 | \$5,615,387.47 |
| MGM Casino (80%) | \$18,968,314.26 | \$75,788,947.16 | \$89,846,199.44 |
| | | | |
| Total | \$23,710,392.83 | \$94,736,183.96 | \$112,307,749.31 |

numbers may not sum due to rounding



Table Games Revenue - Casino at Maryland Live

| | April 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|---|-----------------|----------------------|--------------------|
| Gross Terminal Revenue | \$16,589,096.64 | \$65,270,668.87 | \$189,580,365.21 |
| Non-Banked Games | \$1,415,476.00 | \$6,088,528.00 | \$18,333,803.00 |
| Banked Games | \$15,173,620.64 | \$59,182,140.87 | \$171,246,562.21 |
| Total | \$16,589,096.64 | \$65,270,668.87 | \$189,580,365.21 |
| | | | |
| Education Trust Fund (20%) after 12/8/16 (15%) | \$2,488,364.50 | \$9,790,600.08 | \$34,059,537.82 |
| Local Jurisdictions (5%) | \$829,454.83 | \$3,263,533.70 | \$3,856,535.23 |
| MD Live Casino (80%) | \$13,271,277.31 | \$52,216,535.09 | \$151,664,292.16 |
| Total | \$16,589,096.64 | \$65,270,668.87 | \$189,580,365.21 |

numbers may not sum due to rounding



Table Games Revenue - Horseshoe

| | April 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|---|-----------------|----------------------|--------------------|
| Gross Terminal Revenue | \$10,884,149.25 | \$40,070,247.78 | \$115,013,187.68 |
| Non-Banked Games | \$513,986.00 | \$1,825,987.00 | \$5,590,496.25 |
| Banked Games | \$10,370,163.25 | \$38,244,260.78 | \$109,422,691.43 |
| Total | \$10,884,149.25 | \$40,070,247.78 | \$115,013,187.68 |
| Education Trust Fund (20%) after 12/8/16 (15%) | \$1,632,622.39 | \$6,010,559.27 | \$20,411,649.88 |
| Local Jurisdictions (5%) | \$544,207.46 | \$2,003,490.28 | \$2,590,987.65 |
| Horseshoe Casino (80%) | \$8,707,319.40 | \$32,056,198.23 | \$92,010,550.15 |
| Total | \$10,884,149.25 | \$40,070,247.78 | \$115,013,187.68 |

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs

| | 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|---|--------|----------------------|--------------------|
| Gross Terminal Revenue | \$0.00 | \$0.00 | \$0.00 |
| Non-Banked Games | \$0.00 | \$0.00 | \$0.00 |
| Banked Games | \$0.00 | \$0.00 | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 |
| Education Trust Fund (20%) after 12/8/16 (15%) | \$0.00 | \$0.00 | \$0.00 |
| Local Jurisdictions (5%) | \$0.00 | \$0.00 | \$0.00 |
| Ocean Downs Casino (80%) | \$0.00 | \$0.00 | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 |
| <i>numbers may not sum due to rounding</i> | | | |



Table Game Revenue - Hollywood Casino Perryville

| | April 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|---|--------------|----------------------|--------------------|
| Gross Terminal Revenue | \$896,179.50 | \$3,711,417.00 | \$9,415,289.50 |
| Non-Banked Games | \$92,942.00 | \$394,975.00 | \$898,081.00 |
| Banked Games | \$803,237.50 | \$3,316,442.00 | \$8,517,208.50 |
| Total | \$896,179.50 | \$3,711,417.00 | \$9,415,289.50 |
| Education Trust Fund (20%) after 12/8/16 (15%) | \$134,426.93 | \$556,712.56 | \$1,655,375.04 |
| Local Jurisdictions (5%) | \$44,808.97 | \$185,570.84 | \$227,682.86 |
| Hollywood Casino (80%) | \$716,943.60 | \$2,969,133.60 | \$7,532,231.60 |
| Total | \$896,179.50 | \$3,711,417.00 | \$9,415,289.50 |

numbers may not sum due to rounding



Table Games Revenue - Casino at Rocky Gap

| | April 2017 | Calendar YTD 2017 | Fiscal YTD 2017 |
|---|--------------|----------------------|--------------------|
| Gross Terminal Revenue | \$639,824.50 | \$2,472,862.00 | \$6,357,127.75 |
| Non-Banked Games | \$0.00 | \$0.00 | \$0.00 |
| Banked Games | \$639,824.50 | \$2,472,862.00 | \$6,357,127.75 |
| Total | \$639,824.50 | \$2,472,862.00 | \$6,357,127.75 |
| Education Trust Fund (20%) after 12/8/16 (15%) | \$95,973.68 | \$370,929.31 | \$1,125,256.51 |
| Local Jurisdictions (5%) | \$31,991.22 | \$123,643.09 | \$146,169.04 |
| Rocky Gap Casino (80%) | \$511,859.60 | \$1,978,289.60 | \$5,085,702.20 |
| Total | \$639,824.50 | \$2,472,862.00 | \$6,357,127.75 |

numbers may not sum due to rounding