



## VLT Gaming Revenue - Total

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$118,157,503.47	\$515,006,237.64	\$1,052,692,537.75
Education Trust Fund	\$45,149,876.85	\$197,043,289.21	\$402,530,308.66
Casino Operators	\$55,646,211.50	\$242,288,646.97	\$495,636,896.63
Purse Dedication (6%)	\$6,908,345.04	\$30,112,057.24	\$61,472,278.18
Local Impact Grants (5.5%)	\$6,408,110.11	\$27,931,184.57	\$57,053,452.55
Race Tracks Facility Renewal Account (1%)	\$1,129,830.69	\$4,924,828.92	\$10,044,275.60
Lottery (1%)	\$1,181,574.98	\$5,150,062.24	\$10,526,925.36
Small, Minority, Women Business / Commerce	\$1,733,554.30	\$7,556,168.49	\$15,428,400.77
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$118,157,503.47</b>	<b>\$515,006,237.64</b>	<b>\$1,052,692,537.75</b>

*numbers may not sum due to rounding*

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## Table Game Revenue - Total

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$54,236,946.07</b>	<b>\$243,645,134.76</b>	<b>\$531,531,131.56</b>
<b>Non-Banked Games</b>	<b>\$3,467,066.00</b>	<b>\$15,858,641.00</b>	<b>\$33,021,739.00</b>
<b>Banked Games</b>	<b>\$50,769,880.07</b>	<b>\$227,786,493.76</b>	<b>\$498,509,392.56</b>
<b>Total</b>	<b>\$54,236,946.07</b>	<b>\$243,645,134.76</b>	<b>\$531,531,131.56</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$8,135,541.92</b>	<b>\$36,546,770.26</b>	<b>\$79,729,669.81</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,711,847.30</b>	<b>\$12,182,256.70</b>	<b>\$26,576,556.49</b>
<b>Casino (80%)</b>	<b>\$43,389,556.85</b>	<b>\$194,916,107.80</b>	<b>\$425,224,905.25</b>
<b>Total</b>	<b>\$54,236,946.07</b>	<b>\$243,645,134.76</b>	<b>\$531,531,131.56</b>

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## VLT Gaming Revenue - MGM National Harbor

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$39,301,634.33</b>	<b>\$171,128,776.85</b>	<b>\$350,546,347.04</b>
<b>Education Trust Fund (42.5%) before 7/1/2020 after (41%) MGM National Harbor 44%</b>	<b>\$16,113,670.08</b>	<b>\$70,162,798.51</b>	<b>\$143,724,002.30</b>
<b>Purse Dedication (6%)</b>	<b>\$2,358,098.06</b>	<b>\$10,267,726.62</b>	<b>\$21,032,780.83</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,161,589.89</b>	<b>\$9,412,082.73</b>	<b>\$19,280,049.10</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$393,016.34</b>	<b>\$1,711,287.77</b>	<b>\$3,505,463.46</b>
<b>Lottery (1%)</b>	<b>\$393,016.35</b>	<b>\$1,711,287.74</b>	<b>\$3,505,463.50</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$589,524.51</b>	<b>\$2,566,931.65</b>	<b>\$5,258,195.20</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$39,301,634.33</b>	<b>\$171,128,776.85</b>	<b>\$350,546,347.04</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$44,891,627.26</b>	<b>\$195,229,253.47</b>	<b>\$392,312,744.36</b>
<b>Education Trust Fund (37.5%) before 7/1/2020 after (36%)</b>	<b>\$16,160,985.81</b>	<b>\$70,282,531.24</b>	<b>\$141,232,587.95</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$21,996,897.37</b>	<b>\$95,662,334.22</b>	<b>\$192,233,244.69</b>
<b>Purse Dedication (6%)</b>	<b>\$2,693,497.64</b>	<b>\$11,713,755.21</b>	<b>\$23,538,764.65</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,469,039.50</b>	<b>\$10,737,608.94</b>	<b>\$21,577,200.94</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$448,916.27</b>	<b>\$1,952,292.52</b>	<b>\$3,923,127.43</b>
<b>Lottery (1%)</b>	<b>\$448,916.26</b>	<b>\$1,952,292.53</b>	<b>\$3,923,127.53</b>
<b>Small, Minority, Women Business / Commerce after General Fund (0%)</b>	<b>\$673,374.41</b>	<b>\$2,928,438.81</b>	<b>\$5,884,691.17</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$44,891,627.26</b>	<b>\$195,229,253.47</b>	<b>\$392,312,744.36</b>

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## VLT Gaming Revenue - Horseshoe

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$13,531,907.30</b>	<b>\$60,651,534.00</b>	<b>\$125,751,151.42</b>
Education Trust Fund (40.5%) before 7/1/2020 after (39%)	\$5,277,443.85	\$23,654,098.26	\$49,042,949.06
Horseshoe Casino 46%	\$6,224,677.38	\$27,899,705.68	\$57,845,529.71
Purse Dedication (6%)	\$811,914.44	\$3,639,092.04	\$7,545,069.08
Local Impact Grants (5.5%)	\$744,254.90	\$3,335,834.36	\$6,916,313.32
Race Tracks Facility Renewal Account (1%)	\$135,319.07	\$606,515.33	\$1,257,511.49
Lottery (1%)	\$135,319.05	\$606,515.31	\$1,257,511.46
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$202,978.61	\$909,773.02	\$1,886,267.30
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$13,531,907.30</b>	<b>\$60,651,534.00</b>	<b>\$125,751,151.42</b>

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## VLT Gaming Revenue - Hollywood Casino Perryville

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$7,567,357.48</b>	<b>\$34,178,041.05</b>	<b>\$68,745,964.19</b>
<b>Education Trust Fund (47.5%) before 7/1/2020 after (46%) Hollywood Casino (39%)</b>	<b>\$3,480,984.44</b>	<b>\$15,721,898.88</b>	<b>\$31,623,143.52</b>
<b>Purse Dedication (6%)</b>	<b>\$454,041.45</b>	<b>\$2,050,682.47</b>	<b>\$4,124,757.87</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$416,204.66</b>	<b>\$1,879,792.26</b>	<b>\$3,781,028.03</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$75,673.57</b>	<b>\$341,780.40</b>	<b>\$687,459.64</b>
<b>Lottery (1%)</b>	<b>\$75,673.58</b>	<b>\$341,780.38</b>	<b>\$687,459.65</b>
<b>Small, Minority, Women Business / Commerce after General Fund (0%)</b>	<b>\$113,510.36</b>	<b>\$512,670.61</b>	<b>\$1,031,189.44</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$7,567,357.48</b>	<b>\$34,178,041.05</b>	<b>\$68,745,964.19</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$7,690,543.73</b>	<b>\$31,295,288.77</b>	<b>\$67,071,356.91</b>
<b>Education Trust Fund (33.5%) before 7/1/2020 after (32%)</b>	<b>\$2,460,973.99</b>	<b>\$10,014,492.41</b>	<b>\$21,462,834.21</b>
<b>Ocean Downs Casino (53%)</b>	<b>\$4,075,988.19</b>	<b>\$16,586,503.09</b>	<b>\$35,547,819.24</b>
<b>Purse Dedication (6%)</b>	<b>\$461,432.62</b>	<b>\$1,877,717.32</b>	<b>\$4,024,281.41</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$422,979.91</b>	<b>\$1,721,240.90</b>	<b>\$3,688,924.65</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$76,905.44</b>	<b>\$312,952.90</b>	<b>\$670,713.58</b>
<b>Lottery (1%)</b>	<b>\$76,905.42</b>	<b>\$312,952.83</b>	<b>\$670,713.47</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$115,358.16</b>	<b>\$469,429.32</b>	<b>\$1,006,070.35</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$7,690,543.73</b>	<b>\$31,295,288.77</b>	<b>\$67,071,356.91</b>

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$5,174,433.37</b>	<b>\$22,523,343.50</b>	<b>\$48,264,973.83</b>
<b>Education Trust Fund (32.75% before 7/1/2020 after (32%)</b>	<b>\$1,655,818.68</b>	<b>\$7,207,469.91</b>	<b>\$15,444,791.62</b>
<b>Rocky Gap Resort Casino (60%)</b>	<b>\$3,104,660.04</b>	<b>\$13,514,006.10</b>	<b>\$28,958,984.30</b>
<b>Purse Dedication (2.5%)</b>	<b>\$129,360.83</b>	<b>\$563,083.58</b>	<b>\$1,206,624.34</b>
<b>Local Impact Grants (3.75%)</b>	<b>\$194,041.25</b>	<b>\$844,625.38</b>	<b>\$1,809,936.51</b>
<b>Race Tracks Facility Renewal Account (1.5% of expired tickets only)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Lottery (1%)</b>	<b>\$51,744.32</b>	<b>\$225,233.45</b>	<b>\$482,649.75</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (.75%)</b>	<b>\$38,808.25</b>	<b>\$168,925.08</b>	<b>\$361,987.31</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$5,174,433.37</b>	<b>\$22,523,343.50</b>	<b>\$48,264,973.83</b>

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## Table Games Revenue - MGM National Harbor

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$29,080,358.38</b>	<b>\$127,458,463.64</b>	<b>\$277,993,960.74</b>
<b>Non-Banked Games</b>	<b>\$1,604,676.00</b>	<b>\$7,270,487.00</b>	<b>\$15,218,286.00</b>
<b>Banked Games</b>	<b>\$27,475,682.38</b>	<b>\$120,187,976.64</b>	<b>\$262,775,674.74</b>
<b>Total</b>	<b>\$29,080,358.38</b>	<b>\$127,458,463.64</b>	<b>\$277,993,960.74</b>
<b>Education Trust Fund (15%)</b>	<b>\$4,362,053.76</b>	<b>\$19,118,769.55</b>	<b>\$41,699,094.12</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,454,017.92</b>	<b>\$6,372,923.18</b>	<b>\$13,899,698.03</b>
<b>MGM National Harbor (80%)</b>	<b>\$23,264,286.70</b>	<b>\$101,966,770.91</b>	<b>\$222,395,168.59</b>
<b>Total</b>	<b>\$29,080,358.38</b>	<b>\$127,458,463.64</b>	<b>\$277,993,960.74</b>

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## Table Games Revenue - Live! Casino & Hotel

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$16,503,675.08	\$78,234,179.32	\$171,712,252.09
Non-Banked Games	\$1,380,530.00	\$6,264,514.00	\$13,907,989.00
Banked Games	\$15,123,145.08	\$71,969,665.32	\$157,804,263.09
<b>Total</b>	<b>\$16,503,675.08</b>	<b>\$78,234,179.32</b>	<b>\$171,712,252.09</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,475,551.26	\$11,735,126.90	\$25,756,837.82
Local Jurisdictions (5%)	\$825,183.76	\$3,911,708.97	\$8,585,612.59
Live! Casino & Hotel (80%)	\$13,202,940.06	\$62,587,343.45	\$137,369,801.68
<b>Total</b>	<b>\$16,503,675.08</b>	<b>\$78,234,179.32</b>	<b>\$171,712,252.09</b>

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## Table Games Revenue - Horseshoe Casino

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$5,992,508.41</b>	<b>\$26,404,367.75</b>	<b>\$56,856,829.43</b>
<b>Non-Banked Games</b>	<b>\$371,925.00</b>	<b>\$1,756,341.00</b>	<b>\$2,877,309.00</b>
<b>Banked Games</b>	<b>\$5,620,583.41</b>	<b>\$24,648,026.75</b>	<b>\$53,979,520.43</b>
<b>Total</b>	<b>\$5,992,508.41</b>	<b>\$26,404,367.75</b>	<b>\$56,856,829.43</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$898,876.26</b>	<b>\$3,960,655.16</b>	<b>\$8,528,524.40</b>
<b>Local Jurisdictions (5%)</b>	<b>\$299,625.42</b>	<b>\$1,320,218.39</b>	<b>\$2,842,841.49</b>
<b>Horseshoe Casino (80%)</b>	<b>\$4,794,006.73</b>	<b>\$21,123,494.20</b>	<b>\$45,485,463.54</b>
<b>Total</b>	<b>\$5,992,508.41</b>	<b>\$26,404,367.75</b>	<b>\$56,856,829.43</b>

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## Table Game Revenue - Hollywood Casino Perryville

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$922,022.00	\$4,626,544.00	\$10,033,756.00
Non-Banked Games	\$109,935.00	\$567,299.00	\$1,018,155.00
Banked Games	\$812,087.00	\$4,059,245.00	\$9,015,601.00
Total	\$922,022.00	\$4,626,544.00	\$10,033,756.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$138,303.30	\$693,981.62	\$1,505,063.43
Local Jurisdictions (5%)	\$46,101.10	\$231,327.18	\$501,687.77
Hollywood Casino (80%)	\$737,617.60	\$3,701,235.20	\$8,027,004.80
Total	\$922,022.00	\$4,626,544.00	\$10,033,756.00

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## Table Game Revenue - Ocean Downs Casino

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$908,175.50</b>	<b>\$3,974,539.00</b>	<b>\$8,411,810.50</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Non-Banked Games</b>	<b>\$908,175.50</b>	<b>\$3,974,539.00</b>	<b>\$8,411,810.50</b>
<b>Banked Games</b>			
<b>Total</b>	<b>\$908,175.50</b>	<b>\$3,974,539.00</b>	<b>\$8,411,810.50</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$136,226.33</b>	<b>\$596,180.86</b>	<b>\$1,261,771.60</b>
<b>Local Jurisdictions (5%)</b>	<b>\$45,408.77</b>	<b>\$198,726.94</b>	<b>\$420,590.50</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$726,540.40</b>	<b>\$3,179,631.20</b>	<b>\$6,729,448.40</b>
<b>Total</b>	<b>\$908,175.50</b>	<b>\$3,974,539.00</b>	<b>\$8,411,810.50</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	May 2021	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$830,206.70	\$2,947,041.05	\$6,522,522.80
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$830,206.70	\$2,947,041.05	\$6,522,522.80
Total	\$830,206.70	\$2,947,041.05	\$6,522,522.80
Education Trust Fund (20%) after 12/8/16 (15%)	\$124,531.01	\$442,056.17	\$978,378.44
Local Jurisdictions (5%)	\$41,510.33	\$147,352.04	\$326,126.12
Rocky Gap Casino Resort (80%)	\$664,165.36	\$2,357,632.84	\$5,218,018.24
Total	\$830,206.70	\$2,947,041.05	\$6,522,522.80

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