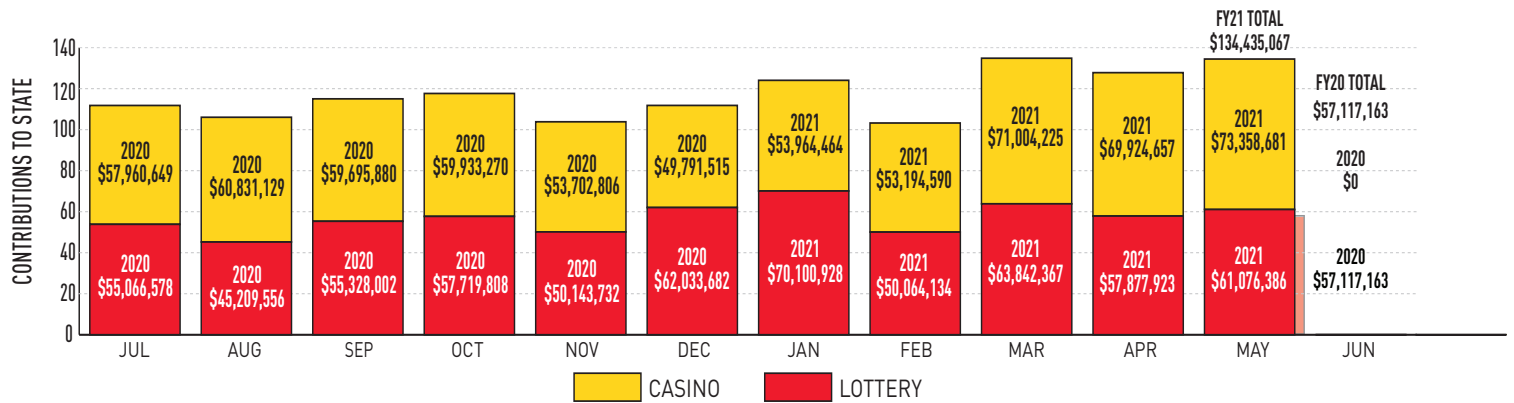


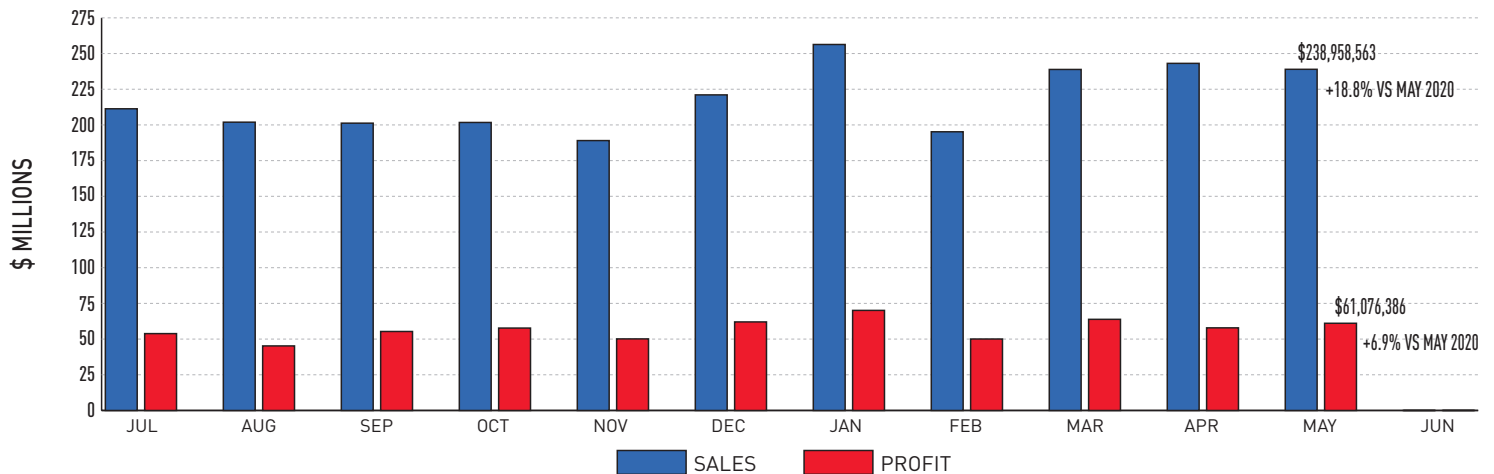


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$628,463,098 | Casino \$663,361,868 | Total \$1,291,824,965

LOTTERY



Lottery Sales by Game:

Game	May 2021	April 2021	May 2020
MEGA MILLIONS	\$11,226,346	\$9,170,613	\$8,160,576
POWERBALL	\$8,364,088	\$5,438,935	\$4,982,013
MULTI-MATCH	\$2,370,844	\$3,157,384	\$2,392,377
CASH 4 LIFE	\$1,749,258	\$1,775,178	\$1,598,428
Pick 3	\$26,073,821	\$27,747,981	\$24,590,510
Pick 4	\$35,237,803	\$35,748,674	\$31,789,662
BONUS MATCH	\$1,881,780	\$1,797,051	\$1,642,609
5 CARD CASH	\$501,417	\$523,356	\$499,952
keno	\$24,618,998	\$25,385,503	\$16,711,776
Racetrax	\$29,509,563	\$28,499,150	\$20,850,280
SCRATCH OFFS	\$90,279,906	\$95,890,106	\$83,139,224
FAST PLAY	\$6,079,033	\$6,898,826	\$4,854,841
ITLMs	\$1,065,707	\$1,082,904	\$0
Total	\$238,958,563	\$243,115,660	\$201,212,247

May 2021

Sales: \$238,958,563 (+18.8% from May 2020)

Profit: \$61,076,386 [+6.9% from May 2020]

Prizes Paid: \$151,727,546 (FYTD \$1,513,514,061)

Retailer Commissions: \$18,100,690 (FYTD \$180,767,593)

Number of Retailers:

- 4,406 retailers
- 412 XCAP retailers
- 6,903 terminals

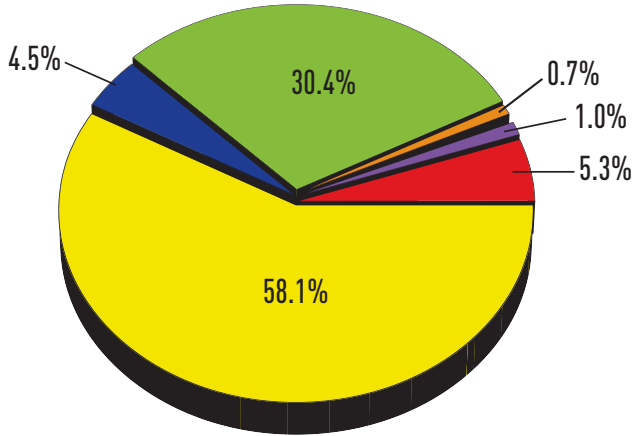
Fiscal-Year-To-Date Sales and Profits:

- Sales: \$2,398,780,117 (+20.8% from May 2020) (YTD % BRE estimate: 95.2%)
- Profit: \$628,463,098 (+18.3% from May 2020) (YTD % BRE estimate: 94.4%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100.0%)

CASINO

May 2021	Gaming Revenue			Number of Games		Number of Employees			
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$39,301,634	\$29,080,358	\$68,381,993	2,279	200	2,245	1,922	323	0
Live! Casino	\$44,891,627	\$16,503,675	\$61,395,302	3,206	188	2,136	1,812	324	0
Horseshoe Casino	\$13,531,907	\$5,992,508	\$19,524,416	1,150	136	858	638	73	147
Ocean Downs Casino	\$7,690,544	\$908,176	\$8,598,719	852	18	278	246	32	0
Hollywood Casino	\$7,567,357	\$922,022	\$8,489,379	610	16	234	164	70	0
Rocky Gap Casino Resort	\$5,174,433	\$830,207	\$6,004,640	626	16	294	223	67	4
Total	\$118,157,503	\$54,238,946	\$172,394,450	8,723	574	6,045	5,005	889	151

Casino Beneficiaries



Casino	May 2021	April 2021	May 2020
MGM NATIONAL HARBOR	\$68,381,993	\$62,354,624	\$0
CASINO-HOTEL MARYLAND	\$61,395,302	\$58,217,225	\$0
HORSESHOE CASINO - BALTIMORE	\$19,524,416	\$19,675,835	\$0
OCEAN DOWNS CASINO	\$8,598,719	\$7,686,539	\$0
HOLLYWOOD CASINO PERRYVILLE, MD	\$8,489,379	\$8,522,069	\$0
ROCKY GAP CASINO - RESORT	\$6,004,640	\$5,650,074	\$0
Total	\$172,394,450	\$162,106,366	\$0

	May 2021	May 2020 *	% +/-	YTD FY2021	% of total
Education Trust Fund	\$53,285,419	\$0	N/A	\$482,259,978	30.4%
Local Impact Grants	\$9,119,957	\$0	N/A	\$83,630,009	5.3%
Horse Racing	\$8,038,176	\$0	N/A	\$71,516,554	4.5%
Operating Expense Contribution	\$1,181,575	\$0	N/A	\$10,526,925	0.7%
Small, Minority, Women Business (Commerce)	\$1,733,554	N/A	N/A	\$15,428,401	1.0%
Total Contributions	\$73,358,681	\$0	N/A	\$663,361,867	41.9%
Casinos' Share	\$99,035,769	\$0	N/A	\$920,861,802	58.1%
Total	\$172,394,450	\$0	N/A	\$1,584,223,669	100.0%

* Casinos closed due to Covid 19

FY2021 ESTIMATE COMPARISONS

TOTAL LOTTERY SALES (IN MILLIONS)											
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	
\$211,323,422	\$201,931,526	\$201,236,325	\$201,728,906	\$189,043,355	\$221,046,405	\$256,335,898	\$195,196,855	\$238,863,205	\$243,115,660	\$238,958,563	BRE ESTIMATE LOTTERY SALES \$2.519 BILLION
YTD SALES: \$2,398,780,117											
YTD BRE ESTIMATE: 95.2%											
YTD CHANGE IN SALES FROM FY2020: +20.8%											
TOTAL LOTTERY PROFIT (IN MILLIONS)											
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	
\$55,066,578	\$45,209,556	\$55,328,002	\$57,719,808	\$50,143,732	\$62,033,682	\$70,100,928	\$50,064,134	\$63,842,367	\$57,877,923	\$61,076,386	BRE ESTIMATE LOTTERY PROFIT \$666.01 MILLION
YTD PROFIT: \$628,463,098											
YTD BRE ESTIMATE: 94.4%											
YTD CHANGE IN PROFIT FROM FY2020: +18.3%											
TOTAL CASINO REVENUE (IN MILLIONS)											
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	
\$139,920,018	\$149,549,000	\$143,709,268	\$142,660,085	\$130,377,478	\$119,356,448	\$128,763,516	\$126,208,025	\$169,179,016	\$162,106,366	\$172,394,450	BRE ESTIMATE CASINO REVENUE \$1.703 BILLION
YTD REVENUE: \$1,584,223,669											
YTD BRE ESTIMATE: 93.0%											
YTD CHANGE IN REVENUE FROM FY2020: +27.2%											
TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)											
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	
\$57,960,649	\$60,831,129	\$59,695,880	\$59,933,270	\$53,702,806	\$49,791,515	\$53,964,464	\$53,194,590	\$71,004,225	\$69,924,657	\$73,358,681	BRE ESTIMATE CASINO CONTRIBUTIONS \$703.5 MILLION
YTD CONTRIBUTIONS: \$663,361,868											
YTD BRE ESTIMATE: 94.3%											
YTD CHANGE IN CONTRIBUTIONS FROM FY2020: +28.9%											