

**MBE Participation – FY 2021 (April)**

***MBE Participation – Small Procurement Spending***

Small Procurement (Total)	\$619,518
Small Procurement (MBE)	\$69,437
MBE Participation (Small procurement)	11.2%

***MBE Participation - Large Procurement Spending***

Large Procurement (Total)	\$53,214,918
Large Procurement (MBE)	\$6,864,663
MBE Participation (Large Procurement)	12.9%

***MBE Participation - Total Agency***

Agency Spending (Total)	\$53,834,436
Agency Spending (MBE)	\$6,934,100
MBE Participation (Total Agency)	12.9%

<b>Prime Contractor</b>	<b>Contract MBE Goal</b>	<b>Total Payments</b>	<b>FY 2021*</b>		<b>Total Contract MBE Participation</b>
			<b>Total MBE Payments</b>	<b>MBE Participation</b>	
<b><u>Lottery Central Monitoring &amp; Control System</u></b>					
Scientific Games International, Inc. (2015-01) (5/25/2017 – 4/4/2025; Go-Live 5/1/2018) (1 3-year renewal option remains)	20%	\$21,995,622	\$3,134,492	14.3%	14.9%
	(VSBE = 0.5%)	\$21,995,622	\$ n/a	n/a%	0.6%
<b><u>Auditing and Accounting Services</u></b>					
Stout, Causey, & Horning (2015-04) (8/15/2015 – 6/30/2021); 6-mo renewal option remains)	25%	\$110,800	\$42,680	38.5%	25.7%
<b><u>Televised Drawings of Lottery Draw Games</u></b>					
Hearst Stations, Inc., WBAL Division (2017-02) (12/11/2017 – 12/10/2021); 1 1-year renewal option remains)	26%	\$881,250	\$208,501	23.7%	30.0%
	(VSBE = 1%)	\$881,250	\$60,087	6.8%	12.0%
<b><u>Central Monitor &amp; Control System for VLT Program</u></b>					
IGT/GTECH Corporation (2009-11) (1/7/2010 – 9/26/2021; no renewal options remain)	25%	\$2,735,465	\$728,725	26.6%	22.6%
<b><u>Veterans' Organ. Instant Ticket Lottery Machines (ITLM)</u></b>					
Diamond Game Enterprises (2014-02) (3/1/2014 – 2/28/2024; no renewal options remain)	17.5%	\$2,006,779	\$492,603	24.6%	23.1%

Instant Ticket Contract

Pollard Banknote Ltd. (2013-01P) (9/1/2013 – 8/31/2021; no renewal options remain)	10%	\$5,022,999	\$309,379	6.2%	17.4%
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Advertising Contract

GKV Advertising, Inc. (2018-07I) (5/1/2019 – 6/30/2022; 1 2-year renewal option remains)	29%	\$2,546,800	\$1,056,772	41.5%	38.0%
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(VSBE = 1%)		\$2,546,800	\$13,131	0.5%	0.5%)
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9Rooftops (2018-07II) (5/1/2019 – 6/30/2022; 1 2-year renewal option remains)	3%	\$9,345,252	\$733,654	8.7%**	6.9%
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(VSBE = 1%)		\$9,345,252	\$84,639	1.0%	0.7%)
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\* **All numbers are year-to-date for current fiscal year** except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

\*\*Participation for 9Rooftops contract (2018-07II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.