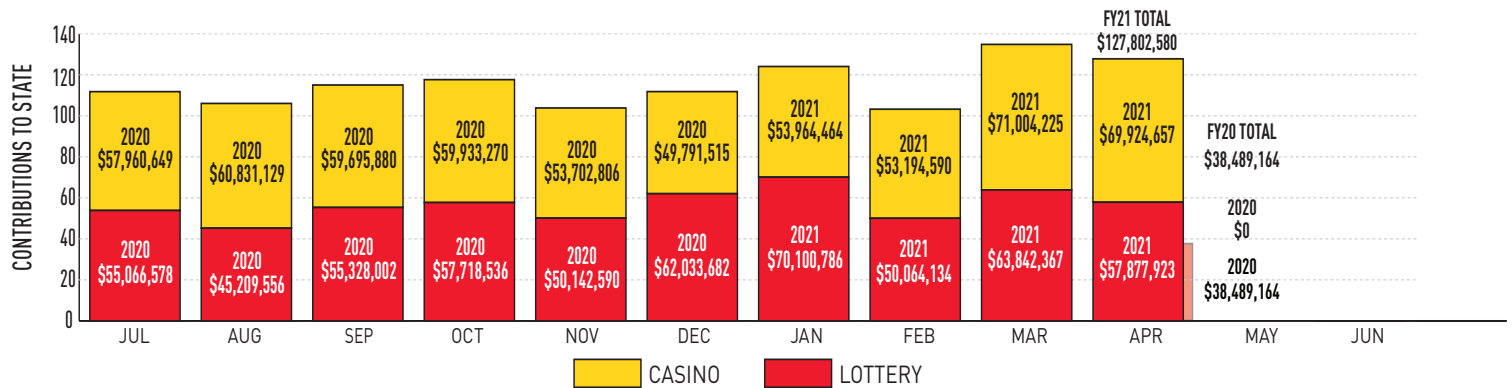


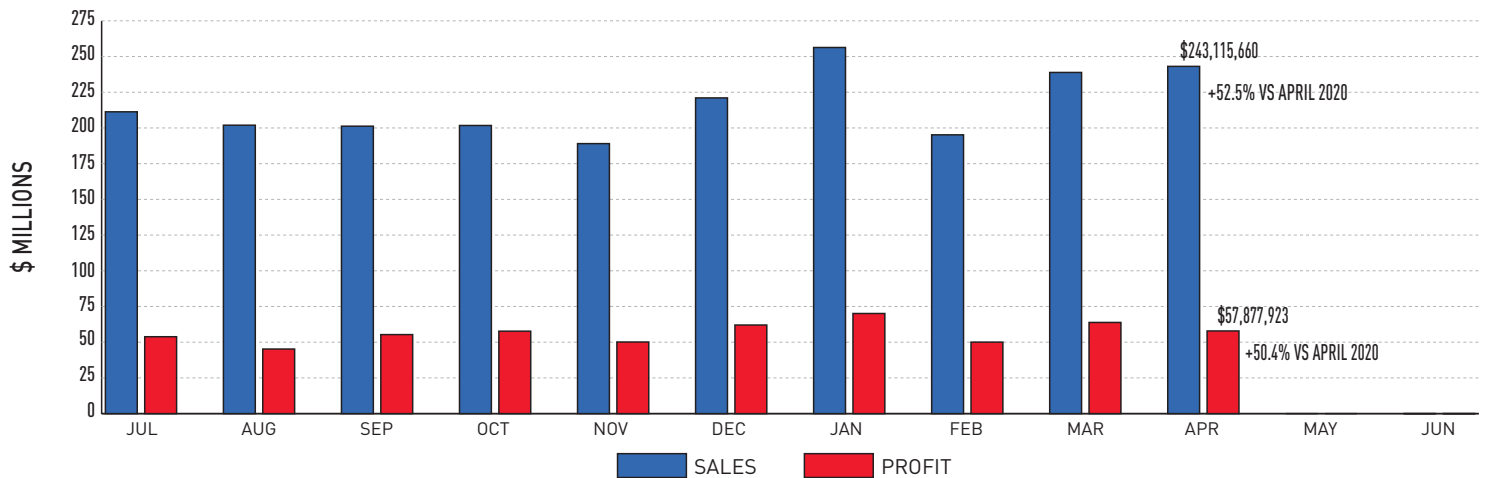


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$567,384,156 | Casino \$590,003,186 | Total \$1,157,387,342

LOTTERY



Lottery Sales by Game:

Game	April 2021	March 2021	April 2020
MEGA MILLIONS	\$9,170,613	\$6,632,091	\$4,674,345
POWERBALL	\$5,438,935	\$7,697,806	\$4,251,540
MULTI-MATCH	\$3,157,384	\$2,732,924	\$2,036,776
CASH 4 LIFE	\$1,775,178	\$1,824,246	\$1,379,568
Pick 3	\$27,747,981	\$26,736,117	\$21,034,376
Pick 4	\$35,748,674	\$34,629,531	\$27,046,435
INSTANT MATCH	\$1,797,051	\$1,806,270	\$1,417,923
5 CARD CASH	\$523,356	\$533,853	\$417,094
KENO	\$25,385,503	\$25,065,531	\$14,175,870
Racetrax	\$28,499,150	\$26,848,635	\$15,590,006
SCRATCH OFFS	\$95,890,106	\$96,740,655	\$62,736,941
FAST PLAY	\$6,898,826	\$6,550,402	\$4,700,821
ITLMs	\$1,082,904	\$1,065,144	\$0
Total	\$243,115,660	\$238,863,205	\$159,461,694

April 2021

Sales: \$243,115,660 (+52.5% from April 2020)

Profit: \$57,877,923 (+50.4% from April 2020)

Prizes Paid: \$159,801,095 (FYTD \$1,361,786,514)

Retailer Commissions: \$18,637,453 (FYTD \$162,667,331)

Number of Retailers:

- 4,403 retailers
- 411 XCAP retailers
- 6,874 terminals

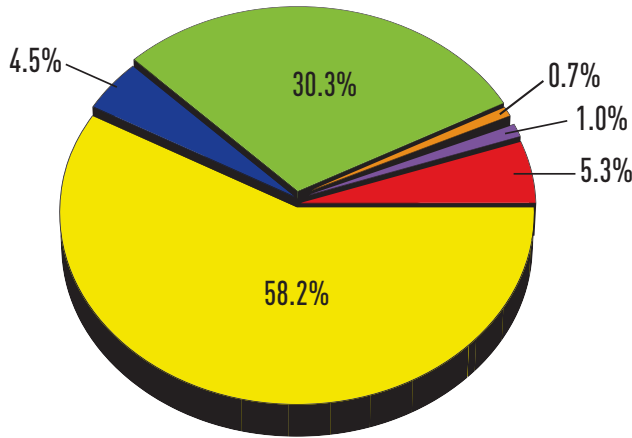
Fiscal-Year-To-Date Sales and Profits:

- Sales: \$2,159,821,569 (+21.0% from April 2020)
(YTD % BRE estimate: 85.8%)
- Profit: \$567,384,156 (+19.7% from April 2020)
(YTD % BRE estimate: 85.2%)
- Contributions to Stadium Authority: \$35,207,978
(YTD % BRE estimate: 100.0%)

CASINO

April 2021	Gaming Revenue			Number of Games		Number of Employees			
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time	Furloughed/ LOA
MGM	\$38,463,215	\$23,891,409	\$62,354,624	2,017	198	2,274	1,914	360	0
Live! Casino	\$41,851,955	\$16,365,270	\$58,217,225	2,879	185	2,182	1,854	328	0
Horseshoe Casino	\$14,096,702	\$5,579,132	\$19,675,835	1,035	137	845	624	69	152
Ocean Downs Casino	\$6,870,998	\$815,542	\$7,686,539	605	18	281	249	32	0
Hollywood Casino	\$7,390,663	\$1,131,406	\$8,522,069	604	16	240	168	72	0
Rocky Gap Casino Resort	\$5,021,503	\$628,571	\$5,650,074	528	16	302	220	72	10
Total	\$113,695,036	\$48,411,329	\$162,106,366	7,668	570	6,124	5,029	933	162

Casino Beneficiaries



Casino	April 2021	March 2021	April 2020
MGM NATIONAL HARBOR	\$62,354,624	\$66,514,617	\$0
CASINO • HOTEL MARYLAND	\$58,217,225	\$61,108,722	\$0
HORSESHOE CASINO • BALTIMORE	\$19,675,835	\$19,783,843	\$0
OCEAN DOWNS CASINO	\$7,686,539	\$7,513,310	\$0
HOLLYWOOD Casino PERRYVILLE, MD	\$8,522,069	\$8,656,086	\$0
CASINO • RESORT	\$5,650,074	\$5,602,437	\$0
Total	\$162,106,366	\$169,179,016	\$0

	April 2021	April 2020 *	% +/-	YTD FY2021	% of total
Education Trust Fund	\$50,801,341	\$0	N/A	\$428,974,560	30.3%
Local Impact Grants	\$8,585,917	\$0	N/A	\$74,510,052	5.3%
Horse Racing	\$7,732,685	\$0	N/A	\$63,478,378	4.5%
Operating Expense Contribution	\$1,136,950	\$0	N/A	\$9,345,350	0.7%
Small, Minority, Women Business (Commerce)	\$1,667,764	N/A	N/A	\$13,694,846	1.0%
Total Contributions	\$69,924,657	\$0	N/A	\$590,003,186	41.8%
Casinos' Share	\$92,181,708	\$0	N/A	\$821,826,034	58.2%
Total	\$162,106,366	\$0	N/A	\$1,411,829,220	100.0%

* Casinos closed due to Covid 19

FY2021 ESTIMATE COMPARISONS

