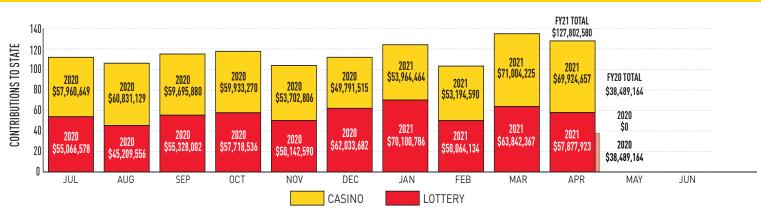


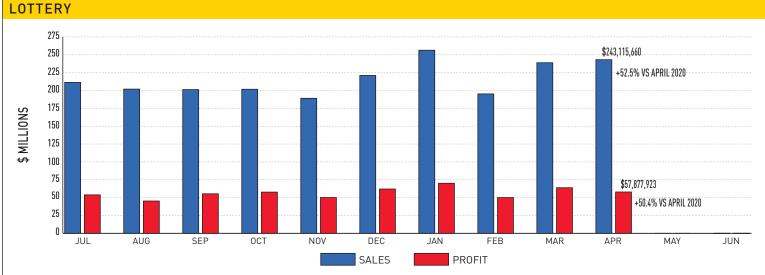
#### MARYLAND LOTTERY AND GAMING

# FY2021 DATA DASHBOARD — APRIL

## **COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE**



Fiscal-Year-To-Date Contributions: Lottery \$567,384,156 | Casino \$590,003,186 | Total \$1,157,387,342



### Lottery Sales by Game:

April 2021 Sales: \$243,115,660 (+52.5% from April 2020) Profit: \$57,877,923 (+50.4% from April 2020) Prizes Paid: \$159,801,095 (FYTD \$1,361,786,514) Retailer Commissions: \$18,637,453 (FYTD \$162,667,331) Number of Retailers:

- 4,403 retailers
- 411 XCAP retailers
- 6,874 terminals

### Fiscal-Year-To-Date Sales and Profits:

- Sales: \$2,159,821,569 (+21.0% from April 2020) (YTD % BRE estimate: 85.8%)
- Profit: \$567,384,156 (+19.7% from April 2020) (YTD % BRE estimate: 85.2%)
- Contributions to Stadium Authority: \$35,207,978 (YTD % BRE estimate: 100.0%]

Game	April 2021	March 2021	April 2020
MILLIONS	\$9,170,613	\$6,632,091	\$4,674,345
POWER	\$5,438,935	\$7,697,806	\$4,251,540
CANAL	\$3,157,384	\$2,732,924	\$2,036,776
	\$1,775,178	\$1,824,246	\$1,379,568
Pick 3	\$27,747,981	\$26,736,117	\$21,034,376
Pick 4	\$35,748,674	\$34,629,531	\$27,046,435
MATCH	\$1,797,051	\$1,806,270	\$1,417,923
JCARDCASH	\$523,356	\$533,853	\$417,094
kano	\$25,385,503	\$25,065,531	\$14,175,870
Racetrax	\$28,499,150	\$26,848,635	\$15,590,006
SCRATCH	\$95,890,106	\$96,740,655	\$62,736,941
Fast	\$6,898,826	\$6,550,402	\$4,700,821
ITLMs	\$1,082,904	\$1,065,144	\$0
Total	\$243,115,660	\$238,863,205	\$159,461,694

Casino IGM ive! Casino orseshoe Casino cean Downs Casino ollywood Casino	<b>Slots</b> \$38,463,215 \$41,851,955	Tables								Part	Eveloperation
ive! Casino orseshoe Casino cean Downs Casino ollywood Casino				Total	Sl	ots	Tables	Total	Full Time	Time	Furloughed LOA
ive! Casino orseshoe Casino cean Downs Casino ollywood Casino		\$23,891,40	09	\$62,354,624	÷ 2	017	198	2,274	1,914	360	0
orseshoe Casino cean Downs Casino ollywood Casino		\$16,365,27		\$58,217,225		879	185	2,182	1,854	328	0
cean Downs Casino ollywood Casino	\$14,096,702	\$5,579,13		\$19,675,835		035	137	845	624	69	152
ollywood Casino	\$6,870,998	\$815,54		\$7,686,539		605	18	281	249	32	0
-	\$7,390,663	\$1,131,40		\$8,522,069		604	16	240	168	72	0
ocky Gap Casino Resort	\$5,021,503	\$628,57		\$5,650,074		528	16	302	220	72	10
	\$113,695,036	\$48,411,32		5162,106,366		568	570	6,124	5,029	933	162
	Beneficiaries			Casin			April 202		March 2021		April 2020
					N N	•					\$(
4.5%	30.3%	0.7%			REDR		\$58,217,2		\$61,108,7		\$(
			0%		TEL		. , ,				· ·
		5.	3%		ESHOE. BALTIMORE		\$19,675,8		\$19,783,84		\$0
	58.2%			CEANDOWNS CATING HOLLS WOOD Casino - TRANVILLE, 85 - RANKE & RESORT Total			\$7,686,539		\$7,513,310		\$0
58			-			\$8,522,069		\$8,656,086		\$(	
			_				\$5,650,074				\$0
						\$162,106,36		66 9			\$0
			April	2021 /	April 20	20 *	% -	+/-	YTD FY2	021	% of total
Education Trust Fund			\$50,801,341					N/A			30.3%
Local Impact Grants			\$8,585,917					N/A \$74,510,052			5.3%
Horse Racing			\$7,732,685					N/A			4.5%
Operating Expense Co		,	\$1,136,950					N/A			0.7%
Small, Minority, Women Business (Commerce)			\$1,667,764					N/A \$13,694,846			1.0%
Total Contributions			<b>\$69,924,657</b> \$92,181,708					N/A\$590,003,186N/A\$821,826,034		,	<b>41.8%</b> 58.2%
Casinos' Share			\$162,106,366			ΦU <b>\$0</b>	N/A N/A		\$1,411,829,220		100.0%
Total			φ102,1		s closed du	-		IN/A	φ1,411,027	,220	100.0 /0
Y2021 ESTIMATE CO	MPARISONS										
		TC	OTAL LOTTER	RY SALES (IN MILLIO	NS)						
			1200 130		1600 1700	-	1900 200		2200 2300 2400	0 2500 26	BRE ESTIMATE
JULY AUGUST SEPTEMBEI \$211,323,422 \$201,931,526 \$201,236,33		VEMBER DECEMB 9,043,361 \$221,046,			RUARY 5,196,855	MARC \$238,863		APRIL 3,115,660			LOTTERY SALES \$2.519 BILLION
								YTD BRE E	5: \$2,159,821,569 STIMATE: 85.8% GE IN SALES FROM FY	2020 21 0%	
50 100 150	0 200	250 300	DTAL LOTTER 35	RY PROFIT (IN MILLIC	INS) 450		500	550	600 65		10
JULY AUGUST SEPTEMBEI	R OCTOBER NOV	EMBER DECEMB	BER	JANUARY FE	BRUARY	MAR	СН А	PRIL	600 65	JU 71	BRE ESTIMATE Lottery profit
\$55,066,578 \$45,209,556 \$55,328,00	12 \$57,718,536 \$50,	142,590 \$62,033,	.682 \$	\$70,100,786 \$50	,064,134	\$63,842	2,367 \$57,	877,923	_		\$666.01 MILLIO
		TO	ITAL CASINO	) REVENUE (IN MILLI	DNS)			YTD BRE E	T: \$567,384,156 Stimate: 85.2% Ge in profit from fi	/2020: +19.7%	
	00 500 600	700 80	10 90	0 1000	1100 1	200		400 150	0 1600	1700 18	DO BRE ESTIMATE
JULY AUGUST SEPTEMBI \$139,920,018 \$149,549,000 \$143,709,2		VEMBER DECEMBER 0,377,478 \$119,356,44			MARCI \$169,179		APRIL \$162,106,366				CASINO REVENUE \$1.703 BILLION
			0.000		(1).	10)		YTD BRE E	NUE: \$1,411,829,220 STIMATE: 82.9% GE IN REVENUE FROM	FY2020: +13.4%	
50 100 150	200 250		O CONTRIBL	JTIONS TO THE STATI		<b>VS)</b> 500	550	600	650	700 75	
JULY AUGUST SEPTEMBE \$57,960,649 \$60,831,129 \$59,695,86		/EMBER 702,806 \$49,791,51			MARCH \$71,004,2		APRIL \$69,924,657		RIBUTIONS: \$590.003		BRE ESTIMATE Casino contributioi \$703.5 Million