



## VLT Gaming Revenue - Total

	March 2021	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$112,730,449.26	\$283,153,697.79	\$820,839,997.90
Education Trust Fund	\$43,161,311.32	\$108,353,771.09	\$313,840,790.54
Casino Operators	\$53,015,937.43	\$133,189,790.68	\$386,538,040.34
Purse Dedication (6%)	\$6,585,643.53	\$16,557,762.61	\$47,917,983.55
Local Impact Grants (5.5%)	\$6,111,083.00	\$15,357,723.75	\$44,479,991.73
Race Tracks Facility Renewal Account (1%)	\$1,076,394.94	\$2,708,262.90	\$7,827,709.58
Lottery (1%)	\$1,127,304.47	\$2,831,536.85	\$8,208,399.97
Small, Minority, Women Business / Commerce	\$1,652,774.57	\$4,154,849.91	\$12,027,082.19
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$112,730,449.26</b>	<b>\$283,153,697.79</b>	<b>\$820,839,997.90</b>

***numbers may not sum due to rounding***

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## Table Game Revenue - Total

	March 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$56,448,566.70</b>	<b>\$140,996,859.21</b>	<b>\$428,882,856.01</b>
<b>Non-Banked Games</b>	<b>\$3,386,766.00</b>	<b>\$9,036,848.00</b>	<b>\$26,199,946.00</b>
<b>Banked Games</b>	<b>\$53,061,800.70</b>	<b>\$131,960,011.21</b>	<b>\$402,682,910.01</b>
<b>Total</b>	<b>\$56,448,566.70</b>	<b>\$140,996,859.21</b>	<b>\$428,882,856.01</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$8,467,285.01</b>	<b>\$21,149,528.90</b>	<b>\$64,332,428.45</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,822,428.33</b>	<b>\$7,049,842.95</b>	<b>\$21,444,142.74</b>
<b>Casino (80%)</b>	<b>\$45,158,853.36</b>	<b>\$112,797,487.36</b>	<b>\$343,106,284.81</b>
<b>Total</b>	<b>\$56,448,566.70</b>	<b>\$140,996,859.21</b>	<b>\$428,882,856.01</b>

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## VLT Gaming Revenue - MGM National Harbor

	March 2021	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$37,345,106.86	\$93,363,927.43	\$272,781,497.62
Education Trust Fund (42.5%) before 7/1/2020 after (41%) MGM National Harbor 44%	\$15,311,493.81	\$38,279,210.24	\$111,840,414.03
Purse Dedication (6%)	\$2,240,706.41	\$5,601,835.65	\$16,366,889.86
Local Impact Grants (5.5%)	\$2,053,980.88	\$5,135,016.01	\$15,002,982.38
Race Tracks Facility Renewal Account (1%)	\$373,451.07	\$933,639.28	\$2,727,814.97
Lottery (1%)	\$373,451.05	\$933,639.22	\$2,727,814.98
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$560,176.60	\$1,400,458.91	\$4,091,722.46
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$37,345,106.86</b>	<b>\$93,363,927.43</b>	<b>\$272,781,497.62</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	March 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$42,139,739.09</b>	<b>\$108,485,670.84</b>	<b>\$305,569,161.73</b>
<b>Education Trust Fund (37.5% before 7/1/2020 after (36%)</b>	<b>\$15,170,306.07</b>	<b>\$39,054,841.50</b>	<b>\$110,004,898.21</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$20,648,472.15</b>	<b>\$53,157,978.71</b>	<b>\$149,728,889.18</b>
<b>Purse Dedication (6%)</b>	<b>\$2,528,384.35</b>	<b>\$6,509,140.25</b>	<b>\$18,334,149.69</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,317,685.65</b>	<b>\$5,966,711.89</b>	<b>\$16,806,303.89</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$421,397.39</b>	<b>\$1,084,856.70</b>	<b>\$3,055,691.61</b>
<b>Lottery (1%)</b>	<b>\$421,397.39</b>	<b>\$1,084,856.72</b>	<b>\$3,055,691.72</b>
<b>Small, Minority, Women Business / Commerce after General Fund (0%)</b>	<b>\$632,096.09</b>	<b>\$1,627,285.07</b>	<b>\$4,583,537.43</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$42,139,739.09</b>	<b>\$108,485,670.84</b>	<b>\$305,569,161.73</b>

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## VLT Gaming Revenue - Horseshoe

	March 2021	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$13,825,455.15	\$33,022,924.32	\$98,122,541.74
Education Trust Fund (40.5%) before 7/1/2020 after (39%)	\$5,391,927.51	\$12,878,940.48	\$38,267,791.28
Horseshoe Casino 46%	\$6,359,709.37	\$15,190,545.21	\$45,136,369.24
Purse Dedication (6%)	\$829,527.31	\$1,981,375.46	\$5,887,352.50
Local Impact Grants (5.5%)	\$760,400.03	\$1,816,260.83	\$5,396,739.79
Race Tracks Facility Renewal Account (1%)	\$138,254.55	\$330,229.24	\$981,225.40
Lottery (1%)	\$138,254.55	\$330,229.23	\$981,225.38
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$207,381.83	\$495,343.87	\$1,471,838.15
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$13,825,455.15</b>	<b>\$33,022,924.32</b>	<b>\$98,122,541.74</b>

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## VLT Gaming Revenue - Hollywood Casino Perryville

	March 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$7,665,260.88</b>	<b>\$19,220,020.12</b>	<b>\$53,787,943.26</b>
<b>Education Trust Fund (47.5% before 7/1/2020 after (46%) Hollywood Casino (39%)</b>	<b>\$3,526,020.00</b>	<b>\$8,841,209.25</b>	<b>\$24,742,453.89</b>
<b>Purse Dedication (6%)</b>	<b>\$459,915.65</b>	<b>\$1,153,201.21</b>	<b>\$3,227,276.61</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$421,589.35</b>	<b>\$1,057,101.11</b>	<b>\$2,958,336.88</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$76,652.61</b>	<b>\$192,200.20</b>	<b>\$537,879.44</b>
<b>Lottery (1%)</b>	<b>\$76,652.60</b>	<b>\$192,200.14</b>	<b>\$537,879.41</b>
<b>Small, Minority, Women Business / Commerce after General Fund (0%)</b>	<b>\$114,978.91</b>	<b>\$288,300.30</b>	<b>\$806,819.13</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$7,665,260.88</b>	<b>\$19,220,020.12</b>	<b>\$53,787,943.26</b>

***numbers may not sum due to rounding***

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*Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Ocean Downs Casino

	March 2021	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$6,663,932.30	\$16,733,747.46	\$52,509,815.60
Education Trust Fund (33.5%) before 7/1/2020 after (32%)	\$2,132,458.34	\$5,354,799.19	\$16,803,140.99
Ocean Downs Casino (53%)	\$3,531,884.13	\$8,868,886.17	\$27,830,202.32
Purse Dedication (6%)	\$399,835.94	\$1,004,024.85	\$3,150,588.94
Local Impact Grants (5.5%)	\$366,516.28	\$920,356.12	\$2,888,039.87
Race Tracks Facility Renewal Account (1%)	\$66,639.32	\$167,337.48	\$525,098.16
Lottery (1%)	\$66,639.31	\$167,337.45	\$525,098.09
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$99,958.98	\$251,006.20	\$787,647.23
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,663,932.30</b>	<b>\$16,733,747.46</b>	<b>\$52,509,815.60</b>

***numbers may not sum due to rounding***

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	March 2021	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$5,090,954.98	\$12,327,407.62	\$38,069,037.95
Education Trust Fund (32.75%) before 7/1/2020 after (32%) Rocky Gap Resort Casino (60%)	\$1,629,105.59	\$3,944,770.43	\$12,182,092.14
Purse Dedication (2.5%)	\$127,273.87	\$308,185.19	\$951,725.95
Local Impact Grants (3.75%)	\$190,910.81	\$462,277.79	\$1,427,588.92
Race Tracks Facility Renewal Account (1.5% of expired tickets only)	\$0.00	\$0.00	\$0.00
Lottery (1%)	\$50,909.57	\$123,274.09	\$380,690.39
Small, Minority, Women Business / Commerce after 7/1/2020 (.75%)	\$38,182.16	\$92,455.56	\$285,517.79
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,090,954.98</b>	<b>\$12,327,407.62</b>	<b>\$38,069,037.95</b>

***numbers may not sum due to rounding***

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## Table Games Revenue - MGM National Harbor

	March 2021	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$29,169,510.33	\$74,486,696.39	\$225,022,193.49
Non-Banked Games	\$1,553,341.00	\$4,090,806.00	\$12,038,605.00
Banked Games	\$27,616,169.33	\$70,395,890.39	\$212,983,588.49
Total	\$29,169,510.33	\$74,486,696.39	\$225,022,193.49
Education Trust Fund (15%)	\$4,375,426.55	\$11,173,004.46	\$33,753,329.03
Local Jurisdictions (5%)	\$1,458,475.52	\$3,724,334.82	\$11,251,109.67
MGM National Harbor (80%)	\$23,335,608.26	\$59,589,357.11	\$180,017,754.79
Total	\$29,169,510.33	\$74,486,696.39	\$225,022,193.49

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	Match 2020	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$18,968,983.11	\$45,365,234.14	\$138,843,306.91
Non-Banked Games	\$1,302,137.00	\$3,543,502.00	\$11,186,977.00
Banked Games	\$17,666,846.11	\$41,821,732.14	\$127,656,329.91
<b>Total</b>	<b>\$18,968,983.11</b>	<b>\$45,365,234.14</b>	<b>\$138,843,306.91</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,845,347.47	\$6,804,785.12	\$20,826,496.04
Local Jurisdictions (5%)	\$948,449.15	\$2,268,261.71	\$6,942,165.33
Live! Casino & Hotel (80%)	\$15,175,186.49	\$36,292,187.31	\$111,074,645.54
<b>Total</b>	<b>\$18,968,983.11</b>	<b>\$45,365,234.14</b>	<b>\$138,843,306.91</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	March 2021	Calendar YTD 2021	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$5,958,387.96</b>	<b>\$14,832,727.13</b>	<b>\$45,285,188.81</b>
<b>Non-Banked Games</b>	<b>\$405,862.00</b>	<b>\$1,057,974.00</b>	<b>\$2,178,942.00</b>
<b>Banked Games</b>	<b>\$5,552,525.96</b>	<b>\$13,774,753.13</b>	<b>\$43,106,246.81</b>
<b>Total</b>	<b>\$5,958,387.96</b>	<b>\$14,832,727.13</b>	<b>\$45,285,188.81</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$893,758.19</b>	<b>\$2,224,909.07</b>	<b>\$6,792,778.31</b>
<b>Local Jurisdictions (5%)</b>	<b>\$297,919.40</b>	<b>\$741,636.36</b>	<b>\$2,264,259.46</b>
<b>Horseshoe Casino (80%)</b>	<b>\$4,766,710.37</b>	<b>\$11,866,181.70</b>	<b>\$36,228,151.04</b>
<b>Total</b>	<b>\$5,958,387.96</b>	<b>\$14,832,727.13</b>	<b>\$45,285,188.81</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	March 2021	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$990,825.50	\$2,573,116.50	\$7,980,328.50
Non-Banked Games	\$125,426.00	\$344,566.00	\$795,422.00
Banked Games	\$865,399.50	\$2,228,550.50	\$7,184,906.50
Total	\$990,825.50	\$2,573,116.50	\$7,980,328.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$148,623.83	\$385,967.49	\$1,197,049.30
Local Jurisdictions (5%)	\$49,541.27	\$128,655.81	\$399,016.40
Hollywood Casino (80%)	\$792,660.40	\$2,058,493.20	\$6,384,262.80
Total	\$990,825.50	\$2,573,116.50	\$7,980,328.50

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	March 2021	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$849,378.00	\$2,250,822.00	\$6,688,093.50
	\$0.00	\$0.00	\$0.00
Non-Banked Games	\$849,378.00	\$2,250,822.00	\$6,688,093.50
Banked Games			
Total	\$849,378.00	\$2,250,822.00	\$6,688,093.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$127,406.70	\$337,623.30	\$1,003,214.04
Local Jurisdictions (5%)	\$42,468.90	\$112,541.10	\$334,404.66
Ocean Downs Casino (80%)	\$679,502.40	\$1,800,657.60	\$5,350,474.80
Total	\$849,378.00	\$2,250,822.00	\$6,688,093.50

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	March 2021	Calendar YTD 2021	Fiscal YTD 2021
Gross Terminal Revenue	\$511,481.80	\$1,488,263.05	\$5,063,744.80
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$511,481.80	\$1,488,263.05	\$5,063,744.80
Total	\$511,481.80	\$1,488,263.05	\$5,063,744.80
Education Trust Fund (20%) after 12/8/16 (15%)	\$76,722.27	\$223,239.46	\$759,561.73
Local Jurisdictions (5%)	\$25,574.09	\$74,413.15	\$253,187.23
Rocky Gap Casino Resort (80%)	\$409,185.44	\$1,190,610.44	\$4,050,995.84
Total	\$511,481.80	\$1,488,263.05	\$5,063,744.80

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