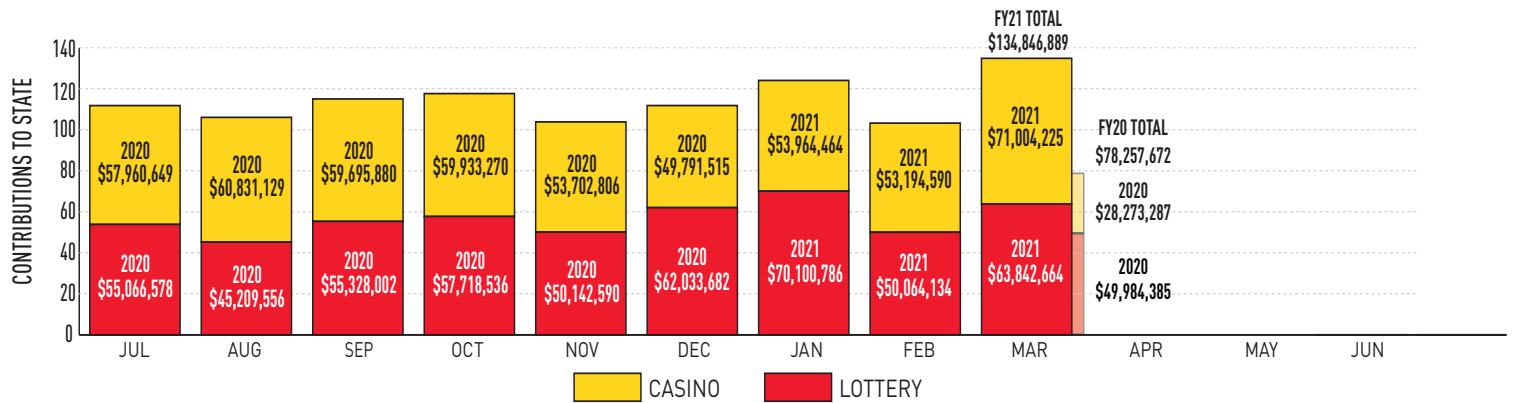


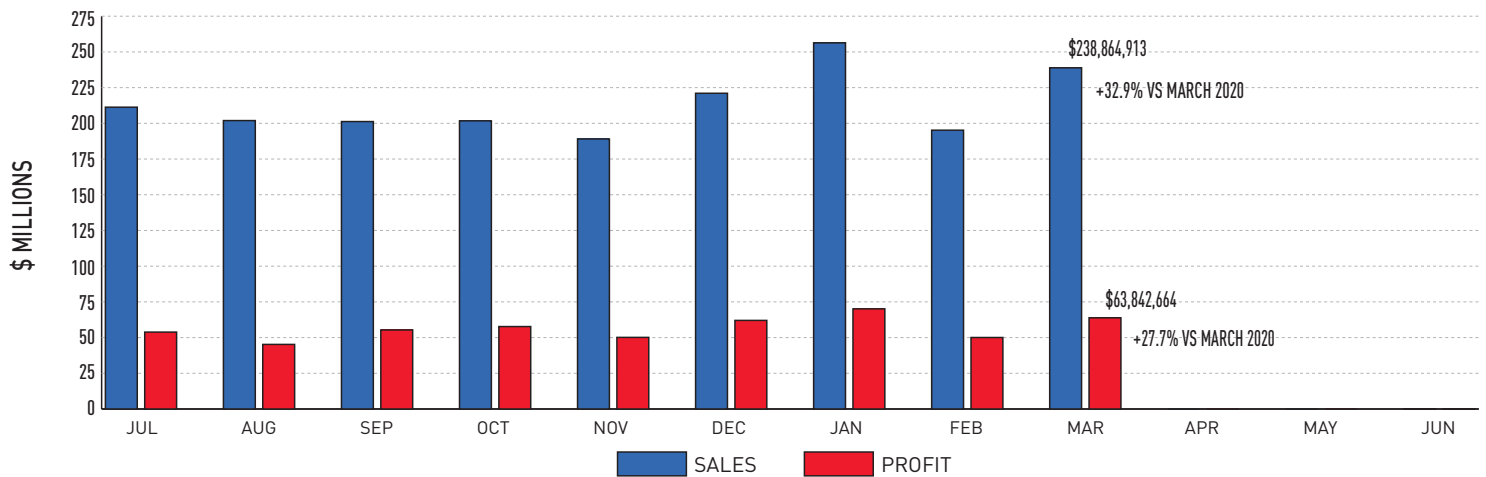


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$509,506,529 | Casino \$520,078,529 | Total \$1,029,585,058

LOTTERY



Lottery Sales by Game:

Game	March 2021	February 2021	March 2020
MEGA MILLIONS	\$6,632,091	\$5,863,512	\$5,026,926
POWERBALL	\$7,697,806	\$5,697,065	\$5,217,274
MULTI MATCH	\$2,732,924	\$2,775,388	\$2,948,891
CASH 4 LIFE	\$1,824,246	\$1,600,332	\$1,586,687
Pick 3	\$26,736,117	\$22,576,913	\$20,588,541
Pick 4	\$34,629,531	\$30,320,626	\$26,883,687
POWERBALL 5	\$1,806,270	\$1,576,630	\$1,496,071
5 CARD CASH	\$533,853	\$443,372	\$446,418
kno	\$25,065,531	\$20,835,272	\$20,055,426
Racetrax	\$26,848,635	\$20,725,735	\$17,828,784
SCRATCH OFFS	\$96,742,363	\$75,730,741	\$68,824,049
Fast PLAY	\$6,550,402	\$6,193,308	\$8,225,612
ITLMs	\$1,065,144	\$857,961	\$540,353
<b>Total</b>	<b>\$238,864,913</b>	<b>\$195,196,855</b>	<b>\$179,668,719</b>

March 2021

Sales: \$238,864,913 (+32.9% from March 2020)

Profit: \$63,842,664 [+27.7% from March 2020]

Prizes Paid: \$150,263,896 (FYTD \$1,201,986,639)

Retailer Commissions: \$17,959,164 (FYTD \$144,030,069)

Number of Retailers:

- 4,410 retailers
- 405 XCAP retailers
- 6,841 terminals

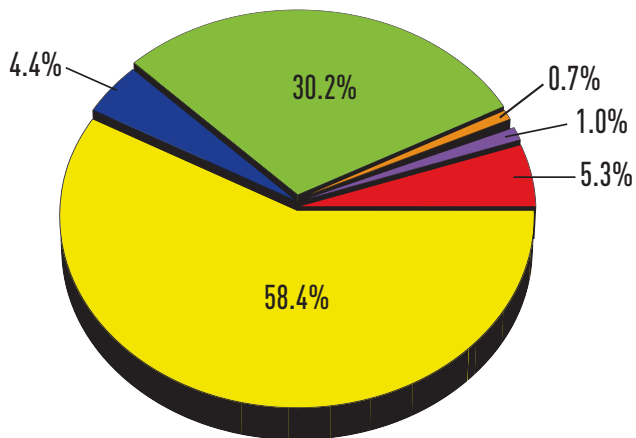
Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,916,707,617 (+17.9% from March 2020) (YTD % BRE estimate: 76.1%)
- Profit: \$509,506,529 (+17.0% from March 2020) (YTD % BRE estimate: 76.5%)
- Contributions to Stadium Authority: \$35,207,978 (YTD % BRE estimate: 100.0%)

# CASINO

March 2021	Gaming Revenue			Number of Games		Number of Employees			
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time	Furloughed/ LOA
MGM	\$37,345,107	\$23,169,510	\$66,514,617	1,720	200	2,247	1,911	336	0
Live! Casino	\$42,139,739	\$18,968,983	\$61,108,722	2,759	184	2,210	1,869	341	0
Horseshoe Casino	\$13,825,455	\$5,958,388	\$19,783,843	1,029	150	850	631	63	156
Ocean Downs Casino	\$6,663,932	\$849,378	\$7,513,310	605	18	283	250	33	0
Hollywood Casino	\$7,665,261	\$990,826	\$8,656,086	604	16	243	168	75	0
Rocky Gap Casino Resort	\$5,090,955	\$511,482	\$5,602,437	512	16	290	217	64	9
<b>Total</b>	<b>\$112,730,449</b>	<b>\$56,448,567</b>	<b>\$169,179,016</b>	<b>7,229</b>	<b>584</b>	<b>6,123</b>	<b>5,046</b>	<b>912</b>	<b>165</b>

## Casino Beneficiaries



Casino	March 2021	February 2021	March 2020
MGM NATIONAL HOLDINGS	\$66,541,617	\$50,833,242	\$26,000,235
Live! CASINO • HOTEL MARYLAND	\$61,108,722	\$44,969,686	\$24,843,475
HORSESHOE CASINO • BALTIMORE	\$19,783,843	\$14,314,156	\$9,924,038
OCEAN DOWNS CASINO	\$7,513,310	\$5,805,370	\$2,711,503
HOLLYWOOD Casino PERRYVILLE, MD	\$8,656,086	\$6,296,320	\$2,995,779
Rocky Gap CASINO • RESORT	\$5,602,437	\$3,989,252	\$2,182,203
<b>Total</b>	<b>\$169,179,016</b>	<b>\$126,208,025</b>	<b>\$68,657,232</b>

	March 2021	March 2020	% +/-	YTD FY2021	% of total
Education Trust Fund	\$51,628,596	\$21,204,299	+143.5%	\$378,173,219	30.2%
Local Impact Grants	\$8,933,511	\$3,624,109	+146.6%	\$65,924,134	5.3%
Horse Racing	\$7,662,038	\$3,005,045	+155.0%	\$55,745,693	4.4%
Operating Expense Contribution	\$1,127,304	\$439,834	+156.3%	\$8,208,400	0.7%
Small, Minority, Women Business (Commerce)	\$1,652,775	N/A	N/A	\$12,027,082	1.0%
<b>Total Contributions</b>	<b>\$71,004,225</b>	<b>\$28,272,287</b>	<b>+151.1%</b>	<b>\$520,078,529</b>	<b>41.6%</b>
Casinos' Share	\$98,174,791	\$40,383,945	+143.1%	\$729,644,325	58.4%
<b>Total</b>	<b>\$169,179,016</b>	<b>\$68,657,232</b>	<b>+146.4%</b>	<b>\$1,249,722,854</b>	<b>100.0%</b>

## FY2021 ESTIMATE COMPARISONS

