



MARYLAND LOTTERY AND GAMING

March 2021 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total March 2021			\$112,730,449.26	\$43,161,311.32	\$7,662,038.47	\$6,111,083.00	\$1,127,304.47	\$1,652,774.57	\$53,015,937.43
TOTAL FY2021 TO DATE			\$820,839,997.90	\$313,840,790.54	\$55,745,693.13	\$44,479,991.73	\$8,208,399.97	\$12,027,082.19	\$386,538,040.34
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor March 2021	1,720	\$700.40	\$37,345,106.86	\$15,311,493.81	\$2,614,157.48	\$2,053,980.88	\$373,451.05	\$560,176.60	\$16,431,847.04
MGM National Harbor FY2021 to date			\$272,781,497.62	\$111,840,414.03	\$19,094,704.83	\$15,002,982.38	\$2,727,814.98	\$4,091,722.46	\$120,023,858.94
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel March 2021	2,759	\$492.70	\$42,139,739.09	\$15,170,306.07	\$2,949,781.74	\$2,317,685.65	\$421,397.39	\$632,096.09	\$20,648,472.15
Live! Casino & Hotel FY2021 to date				\$305,569,161.73	\$110,004,898.21	\$21,389,841.30	\$16,806,303.89	\$3,055,691.72	\$4,583,537.43
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe March 2021	1,029	\$433.41	\$13,825,455.15	\$5,391,927.51	\$967,781.86	\$760,400.03	\$138,254.55	\$207,381.83	\$6,359,709.37
Horseshoe Casino FY2021 to date				\$98,122,541.74	\$38,267,791.28	\$6,868,577.90	\$5,396,739.79	\$981,225.38	\$1,471,838.15
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino March 2021	604	\$409.38	\$7,665,260.88	\$3,526,020.00	\$536,568.26	\$421,589.35	\$76,652.60	\$114,978.91	\$2,989,451.76
Hollywood Casino FY2021 to date				\$53,787,943.26	\$24,742,453.89	\$3,765,156.05	\$2,958,336.88	\$537,879.41	\$806,819.13
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino March 2021	605	\$355.31	\$6,663,932.30	\$2,132,458.34	\$466,475.26	\$366,516.28	\$66,639.31	\$99,958.98	\$3,531,884.13
Ocean Downs Casino FY2021 to date				\$52,509,815.60	\$16,803,140.99	\$3,675,687.10	\$2,888,039.87	\$525,098.09	\$787,647.23
				32%	0.0%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort March 2021	512	\$320.75	\$5,090,954.98	\$1,629,105.59	\$127,273.87	\$190,910.81	\$50,909.57	\$38,182.16	\$3,054,572.98
Rocky Gap Casino Resort FY2021 to date				\$38,069,037.95	\$12,182,092.14	\$951,725.95	\$1,427,588.92	\$380,690.39	\$285,517.79

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts June differ from statutory percentages.

## March 2021 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL March 2021</b>					\$53,061,800.70	\$3,386,766.00	\$56,448,566.70	\$8,467,285.01	\$2,822,428.33	\$45,158,853.36
<b>TOTAL FY2021 Year to Date</b>					\$402,682,910.01	\$26,199,946.00	\$428,882,856.01	\$64,332,428.45	\$21,444,142.75	\$343,106,284.81
								15%	5%	80%
MGM National Harbor March 2021	163	37	\$5,465.30	\$1,354.26	\$27,616,169.33	\$1,553,341.00	\$29,169,510.33	\$4,375,426.55	\$1,458,475.52	\$23,335,608.26
MGM National Harbor FY2021 TO DATE					\$212,983,588.49	\$12,038,605.00	\$225,022,193.49	\$33,753,329.03	\$11,251,109.67	\$180,017,754.79
Live! Casino & Hotel March 2021	134	50	\$4,252.97	\$840.09	\$17,666,846.11	\$1,302,137.00	\$18,968,983.11	\$2,845,347.47	\$948,449.15	\$15,175,186.49
Live! Casino & Hotel FY2021 TO DATE					\$127,656,329.91	\$11,186,977.00	\$138,843,306.91	\$20,826,496.04	\$6,942,165.33	\$111,074,645.54
Horseshoe Casino March 2021	127	23	\$1,410.34	\$569.23	\$5,552,525.96	\$405,862.00	\$5,958,387.96	\$893,758.19	\$297,919.40	\$4,766,710.37
Horseshoe Casino FY2021 TO DATE					\$43,106,246.81	\$2,178,942.00	\$45,285,188.81	\$6,792,778.31	\$2,264,259.46	\$36,228,151.04
Hollywood Casino March 2021	13	3	\$2,147.39	\$1,348.67	\$865,399.50	\$125,426.00	\$990,825.50	\$148,623.83	\$49,541.27	\$792,660.40
Hollywood Casino FY2021 TO DATE					\$7,184,906.50	\$795,422.00	\$7,980,328.50	\$1,197,049.30	\$399,016.40	\$6,384,262.80
Rocky Gap Casino Resort March 2021	16	0	\$1,031.21	\$0.00	\$511,481.80	\$0.00	\$511,481.80	\$76,722.27	\$25,574.09	\$409,185.44
Rocky Gap Casino Resort FY2021 TO DATE					\$5,063,744.80	\$0.00	\$5,063,744.80	\$759,561.73	\$253,187.23	\$4,050,995.84
Ocean Downs Casino March 2021	18	0	\$1,522.18	\$0.00	\$849,378.00	\$0.00	\$849,378.00	\$127,406.70	\$42,468.90	\$679,502.40
Ocean Downs Casino FY2021 TO DATE					\$6,688,093.50	\$0.00	\$6,688,093.50	\$1,003,214.04	\$334,404.66	\$5,350,474.80