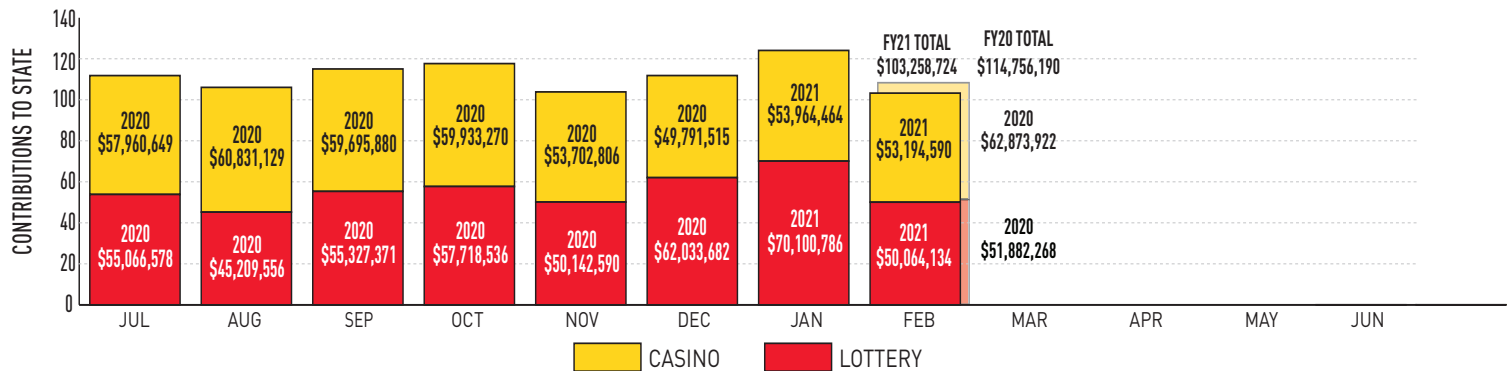


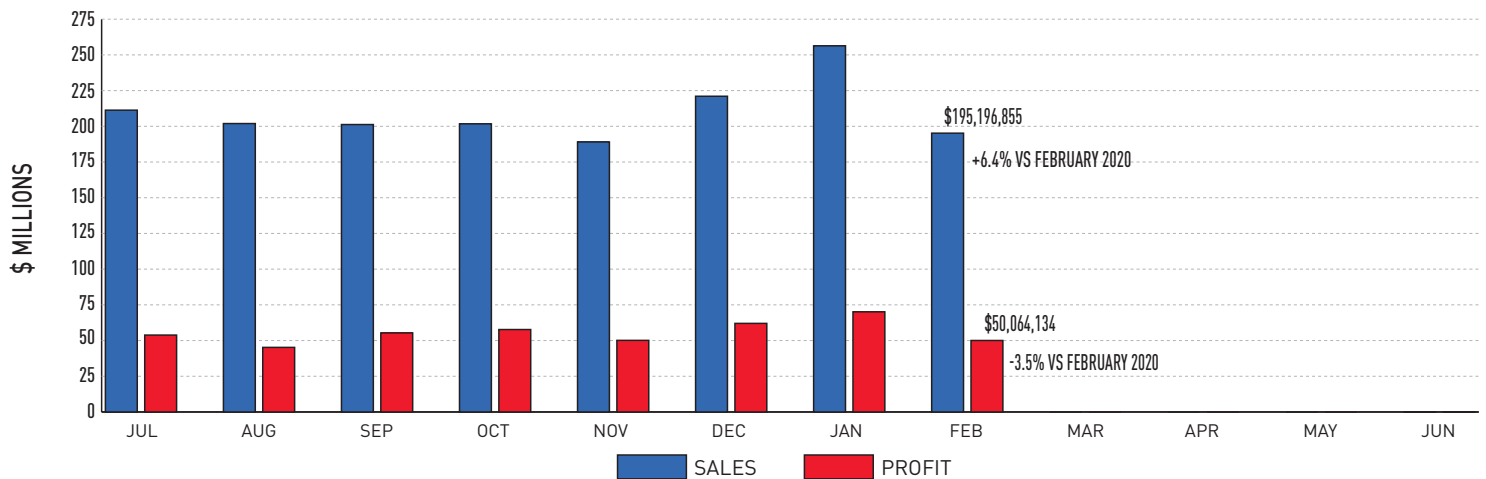


## COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$445,663,234 | Casino \$449,074,304 | Total \$894,737,538

## LOTTERY



### Lottery Sales by Game:

Game	February 2021	January 2021	February 2020
MEGA MILLIONS	\$5,863,512	\$32,138,609	\$5,495,001
POWERBALL	\$5,697,065	\$21,872,350	\$5,517,985
MULTI-MATCH	\$2,775,388	\$4,393,006	\$2,700,073
CASH 4 LIFE	\$1,600,332	\$1,880,740	\$1,597,768
Pick 3	\$22,576,913	\$24,459,661	\$19,538,078
Pick 4	\$30,320,626	\$32,481,938	\$26,221,088
INSTANT MATCH 5	\$1,576,630	\$1,765,871	\$1,455,312
5 CARD CASH	\$443,372	\$497,962	\$486,604
KENO	\$20,835,272	\$22,571,769	\$22,632,013
Racetrax	\$20,725,735	\$23,412,696	\$18,809,905
SCRATCH OFFS	\$75,730,741	\$83,715,964	\$70,168,414
FAST PLAY	\$6,193,308	\$6,345,536	\$7,903,625
ITLMs	\$857,961	\$799,804	\$943,631
<b>Total</b>	<b>\$195,196,855</b>	<b>\$256,335,906</b>	<b>\$183,469,497</b>

### February 2021

**Sales:** \$195,196,855 (+6.4% from February 2020)

**Profit:** \$50,064,134 [-3.5% from February 2020]

**Prizes Paid:** \$123,318,062 (FYTD \$1,051,722,787)

**Retailer Commissions:** \$15,015,470 (FYTD \$126,071,057)

### Number of Retailers:

- 4,410 retailers
- 402 XCAP retailers
- 6,806 terminals

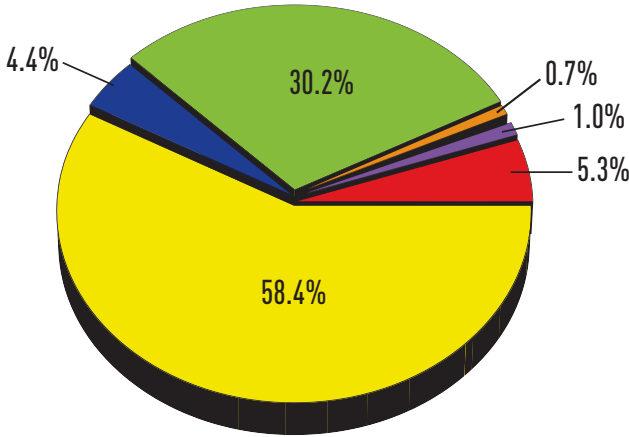
### Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,677,842,845 (+16.0% from February 2020) (YTD % BRE estimate: 66.6%)
- Profit: \$445,663,234 (+15.6% from February 2020) (YTD % BRE estimate: 66.9%)
- Contributions to Stadium Authority: \$25,207,978 (YTD % BRE estimate: 71.6%)

# CASINO

February 2021	Gaming Revenue			Number of Games		Number of Employees			
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time	Furloughed/ LOA
MGM	\$28,867,067	\$21,966,176	\$50,833,242	1,636	196	2,244	1,907	337	0
Live! Casino	\$32,261,935	\$12,707,750	\$44,969,686	2,772	184	2,202	1,848	354	0
Horseshoe Casino	\$9,640,744	\$4,673,412	\$14,314,156	1,009	152	859	631	66	162
Ocean Downs Casino	\$4,989,382	\$815,988	\$5,805,370	609	18	306	265	41	0
Hollywood Casino	\$5,434,334	\$861,986	\$6,296,320	601	16	245	167	78	0
Rocky Gap Casino Resort	\$3,532,890	\$456,362	\$3,989,252	416	16	294	222	64	8
Total	\$84,726,352	\$41,481,673	\$126,208,025	7,043	582	6,150	5,040	940	170

Casino Beneficiaries



Casino	February 2021	January 2021	February 2020
MGM	\$50,833,242	\$50,502,764	\$61,109,066
Live! CASINO • HOTEL	\$44,969,686	\$47,772,497	\$54,765,054
HORSESHOE CASINO • BALTIMORE	\$14,314,156	\$13,757,653	\$17,920,605
OCEAN DOWNS CASINO	\$5,805,370	\$5,665,890	\$5,974,715
HOLLYWOOD Casino PERRYVILLE, MD	\$6,296,320	\$6,840,730	\$6,658,745
Rocky Gap CASINO • RESORT	\$3,989,252	\$4,223,982	\$4,846,151
Total	\$126,208,025	\$128,763,516	\$151,274,337

	Feb. 2021	Feb. 2020	% +/-	YTD FY2021	% of total
Education Trust Fund	\$38,658,856	\$47,169,019	-18.0%	\$326,544,623	30.2%
Local Impact Grants	\$6,672,207	\$7,988,842	-16.5%	\$56,990,623	5.3%
Horse Racing	\$5,771,865	\$6,729,659	-14.2%	\$48,083,655	4.4%
Operating Expense Contribution	\$847,263	\$986,402	-14.1%	\$7,081,096	0.7%
Small, Minority, Women Business (Commerce)	\$1,244,399	N/A	N/A	\$10,374,308	1.0%
Total Contributions	\$53,194,590	\$62,873,922	-15.4%	\$449,074,304	41.6%
Casinos' Share	\$73,013,435	\$88,400,414	-17.4%	\$631,469,534	58.4%
Total	\$126,208,025	\$151,274,337	-16.6%	\$1,080,543,838	100.0%

## FY2021 ESTIMATE COMPARISONS

