



**MARYLAND LOTTERY AND GAMING**

**February 2021 Casino Revenue Worksheet – SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total February 2021			\$84,726,351.85	\$32,436,604.89	\$5,771,864.58	\$4,598,123.78	\$847,263.45	\$1,244,398.61	\$39,828,096.54
<b>TOTAL FY2021 TO DATE</b>			<b>\$708,109,548.64</b>	<b>\$270,679,479.22</b>	<b>\$48,083,654.66</b>	<b>\$38,368,908.73</b>	<b>\$7,081,095.50</b>	<b>\$10,374,307.62</b>	<b>\$333,522,102.91</b>
				<b>41%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>	<b>1.5%</b>	<b>44%</b>
MGM National Harbor February 2021	1,636	\$630.18	\$28,867,066.62	\$11,835,497.31	\$2,020,694.67	\$1,587,688.66	\$288,670.64	\$433,006.00	\$12,701,509.34
MGM National Harbor FY2021 to date			\$235,436,390.76	\$96,528,920.22	\$16,480,547.35	\$12,949,001.50	\$2,354,363.93	\$3,531,545.86	\$103,592,011.90
				<b>36%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>	<b>1.5%</b>	<b>49%</b>
Live! Casino & Hotel February 2021	2,772	\$415.66	\$32,261,935.34	\$11,614,296.72	\$2,258,335.47	\$1,774,406.44	\$322,619.36	\$483,929.03	\$15,808,348.32
Live! Casino & Hotel FY2021 to date			\$263,429,422.64	\$94,834,592.14	\$18,440,059.56	\$14,488,618.24	\$2,634,294.33	\$3,951,441.34	\$129,080,417.03
				<b>39%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>	<b>1.5%</b>	<b>46%</b>
Horseshoe February 2021	1,009	\$341.24	\$9,640,743.85	\$3,759,890.10	\$674,852.07	\$530,240.91	\$96,407.42	\$144,611.16	\$4,434,742.19
Horseshoe Casino FY2021 to date			\$84,297,086.59	\$32,875,863.77	\$5,900,796.04	\$4,636,339.76	\$842,970.83	\$1,264,456.32	\$38,776,659.87
				<b>46%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>	<b>1.5%</b>	<b>39%</b>
Hollywood Casino February 2021	601	\$322.93	\$5,434,334.48	\$2,499,793.86	\$380,403.41	\$298,888.40	\$54,343.33	\$81,515.02	\$2,119,390.46
Hollywood Casino FY2021 to date			\$46,122,682.38	\$21,216,433.89	\$3,228,587.79	\$2,536,747.53	\$461,226.81	\$691,840.22	\$17,987,846.14
				<b>32%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>	<b>1.5%</b>	<b>53%</b>
Ocean Downs Casino February 2021	609	\$292.60	\$4,989,381.56	\$1,596,602.10	\$349,256.71	\$274,415.99	\$49,893.80	\$74,840.72	\$2,644,372.24
Ocean Downs Casino FY2021 to date			\$45,845,883.30	\$14,670,682.65	\$3,209,211.84	\$2,521,523.59	\$458,458.78	\$687,688.25	\$24,298,318.19
				<b>32%</b>	<b>0.0%</b>	<b>3.75%</b>	<b>1%</b>	<b>0.75%</b>	<b>60%</b>
Rocky Gap Casino Resort February 2021	416	\$303.30	\$3,532,890.00	\$1,130,524.80	\$88,322.25	\$132,483.38	\$35,328.90	\$26,496.68	\$2,119,733.99
Rocky Gap Casino Resort FY2021 to date			\$32,978,082.97	\$10,552,986.55	\$824,452.08	\$1,236,678.11	\$329,780.82	\$247,335.63	\$19,786,849.78

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts June differ from statutory percentages.

**February 2021 Casino Revenue Worksheet – TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL February 2021</b>					\$38,625,217.81	\$2,856,455.00	\$41,481,672.81	\$6,222,250.93	\$2,074,083.64	\$33,185,338.24
<b>TOTAL FY2021 Year to Date</b>					\$349,621,109.31	\$22,813,180.00	\$372,434,289.31	\$55,865,143.44	\$18,621,714.42	\$297,947,431.45
								15%	5%	80%
MGM National Harbor February 2021	163	33	\$4,521.52	\$1,439.36	\$20,636,204.60	\$1,329,971.00	\$21,966,175.60	\$3,294,926.34	\$1,098,308.78	\$17,572,940.48
MGM National Harbor FY2021 TO DATE					\$185,367,419.16	\$10,485,264.00	\$195,852,683.16	\$29,377,902.48	\$9,792,634.15	\$156,682,146.53
Live! Casino & Hotel February 2021	134	50	\$3,093.37	\$786.74	\$11,606,321.23	\$1,101,429.00	\$12,707,750.23	\$1,906,162.53	\$635,387.52	\$10,166,200.18
Live! Casino & Hotel FY2021 TO DATE					\$109,989,483.80	\$9,884,840.00	\$119,874,323.80	\$17,981,148.57	\$5,993,716.18	\$95,899,459.05
Horseshoe Casino February 2021	129	23	\$1,204.15	\$503.16	\$4,349,377.98	\$324,034.00	\$4,673,411.98	\$701,011.80	\$233,670.60	\$3,738,729.58
Horseshoe Casino FY2021 TO DATE					\$37,553,720.85	\$1,773,080.00	\$39,326,800.85	\$5,899,020.12	\$1,966,340.06	\$31,461,440.67
Hollywood Casino February 2021	13	3	\$2,090.56	\$1,202.63	\$760,964.50	\$101,021.00	\$861,985.50	\$129,297.83	\$43,099.27	\$689,588.40
Hollywood Casino FY2021 TO DATE					\$6,319,507.00	\$669,996.00	\$6,989,503.00	\$1,048,425.47	\$349,475.13	\$5,591,602.40
Rocky Gap Casino Resort February 2021	16	0	\$1,018.66	\$0.00	\$456,361.50	\$0.00	\$456,361.50	\$68,454.23	\$22,818.07	\$365,089.20
Rocky Gap Casino Resort FY2021 TO DATE					\$4,552,263.00	\$0.00	\$4,552,263.00	\$682,839.46	\$227,613.14	\$3,641,810.40
Ocean Downs Casino February 2021	18	0	\$1,619.02	\$0.00	\$815,988.00	\$0.00	\$815,988.00	\$122,398.20	\$40,799.40	\$652,790.40
Ocean Downs Casino FY2021 TO DATE					\$5,838,715.50	\$0.00	\$5,838,715.50	\$875,807.34	\$291,935.76	\$4,670,972.40