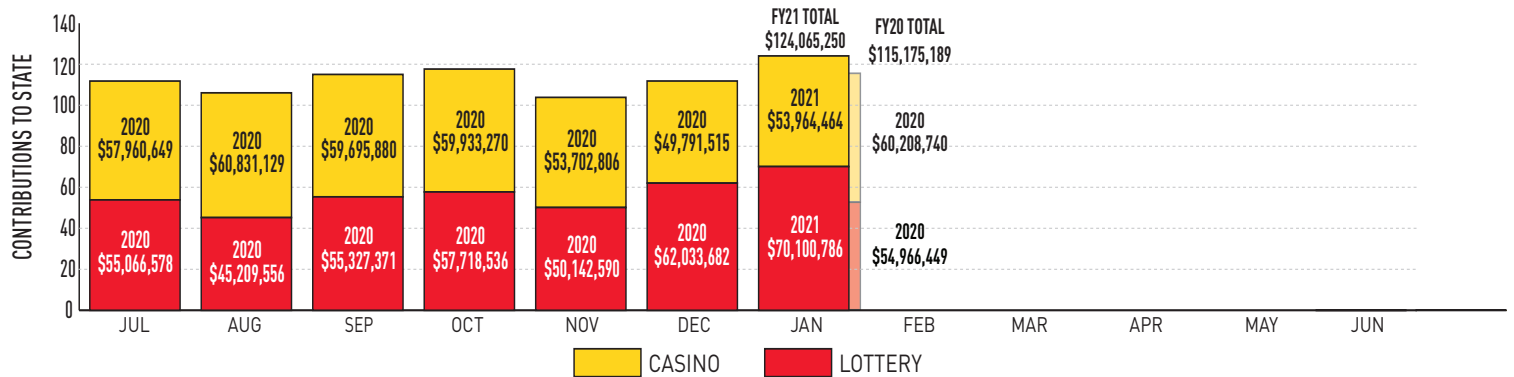


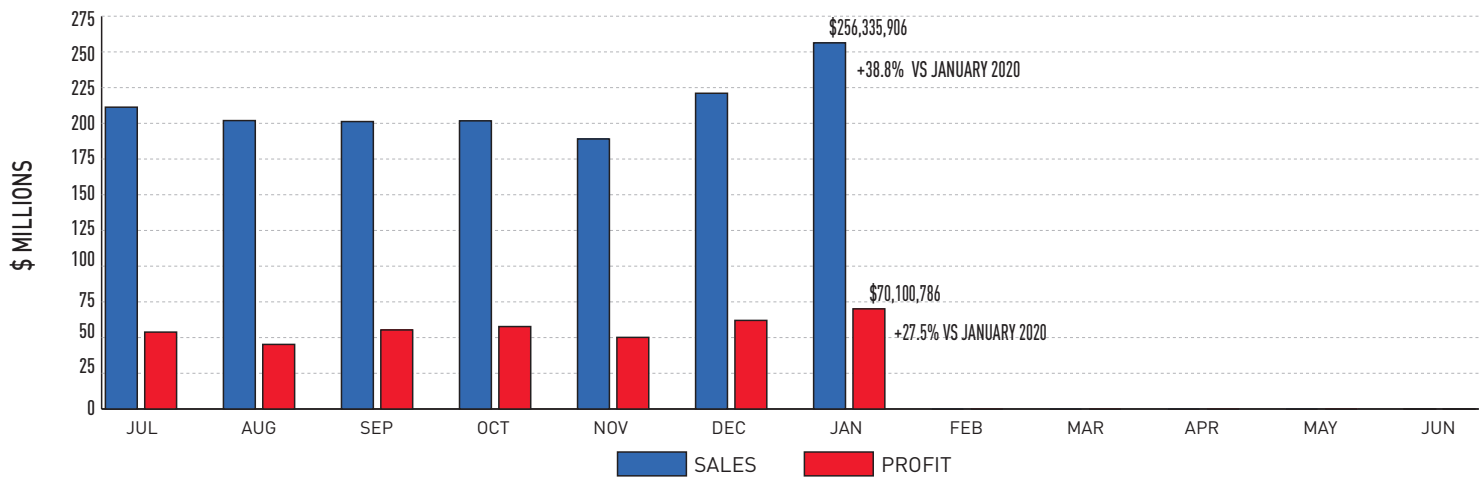


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$395,599,100 | Casino \$395,879,714 | Total \$791,478,814

LOTTERY



Lottery Sales by Game:

Game	January 2021	December 2020	January 2020
MEGA MILLIONS	\$32,138,609	\$10,014,971	\$6,417,267
POWERBALL	\$21,872,350	\$9,802,905	\$11,607,980
MULTI MATCH	\$4,393,006	\$3,448,551	\$2,303,251
CASH 4 LIFE	\$1,880,740	\$1,683,514	\$1,666,836
Pick 3	\$24,459,661	\$23,485,059	\$20,246,911
Pick 4	\$32,481,938	\$33,238,484	\$26,617,663
MAGIC 5	\$1,765,871	\$1,688,444	\$1,542,374
5 CARD CASH	\$497,962	\$463,254	\$548,100
kno	\$22,571,769	\$23,562,916	\$23,383,572
Racetrax	\$23,412,696	\$23,423,854	\$18,605,618
SCRATCH OFFS	\$83,715,964	\$85,113,441	\$70,794,503
Fast PLAY	\$6,345,536	\$4,400,701	\$0
ITLMs	\$799,804	\$720,312	\$883,856
Total	\$256,335,906	\$221,046,405	\$184,617,930

January 2021

- Sales:** \$256,335,906 (+38.8% from January 2020)
- Profit:** \$70,100,786 [+27.5% from January 2020]
- Prizes Paid:** \$160,775,615 (FYTD \$928,404,725)
- Retailer Commissions:** \$18,660,316 (FYTD \$111,055,586)

Number of Retailers:

- 4,378 retailers
- 396 XCAP retailers
- 6,723 terminals

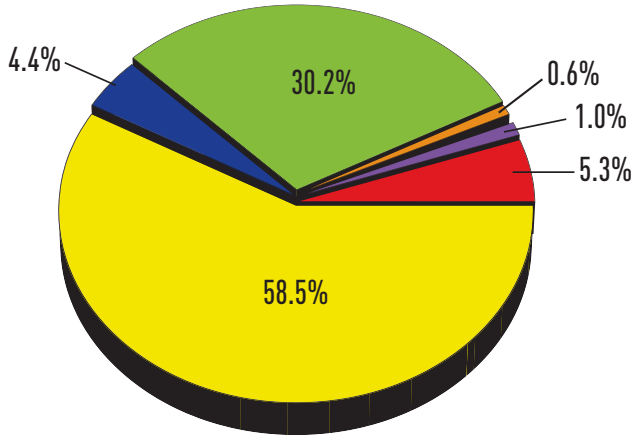
Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,482,645,990 (+17.4% from January 2020) (YTD % BRE estimate: 60.9%)
- Profit: \$395,599,100 (+18.6% from January 2020) (YTD % BRE estimate: 61.6%)
- Contributions to Stadium Authority: \$25,207,978 (YTD % BRE estimate: 71.6%)

CASINO

January 2021	Gaming Revenue			Number of Games		Number of Employees			
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$27,151,754	\$23,351,010	\$50,502,764	1,623	1967	2,244	1,923	321	0
Live! Casino	\$34,083,996	\$13,688,501	\$47,772,497	2,756	184	2,122	1,776	346	0
Horseshoe Casino	\$9,556,726	\$4,200,927	\$13,757,653	1,003	151	887	628	71	188
Ocean Downs Casino	\$5,080,434	\$585,456	\$5,665,890	610	18	308	271	37	0
Hollywood Casino	\$6,120,424	\$720,306	\$6,840,730	583	16	245	170	75	0
Rocky Gap Casino Resort	\$3,703,562	\$520,420	\$4,223,982	412	16	296	224	64	8
Total	\$85,696,896	\$43,066,620	\$128,763,516	6,987	581	6,102	4,992	914	196

Casino Beneficiaries



Casino	January 2021	December 2020	January 2020
MGM NATIONAL HOTEL	\$50,502,764	\$48,540,506	\$58,526,509
Live! CASINO • HOTEL MARYLAND	\$47,772,497	\$42,863,891	\$51,748,184
HORSESHOE CASINO • BALTIMORE	\$13,757,653	\$12,748,249	\$19,288,279
OCEAN DOWNS CASINO	\$5,665,890	\$5,080,927	\$5,347,796
HOLLYWOOD Casino PERRYVILLE, MD	\$6,840,730	\$6,577,669	\$6,116,723
Rocky Gap CASINO • RESORT	\$4,223,982	\$3,545,206	\$4,439,461
Total	\$128,763,516	\$119,356,448	\$145,466,952

	Jan. 2021	Jan. 2020	% +/-	YTD FY2021	% of total
Education Trust Fund	\$39,215,848	\$45,165,347	-13.2%	\$287,885,767	30.2%
Local Impact Grants	\$6,801,848	\$7,683,558	-11.5%	\$50,318,416	5.3%
Horse Racing	\$5,832,122	\$6,420,774	-9.2%	\$42,311,790	4.4%
Operating Expense Contribution	\$856,969	\$939,061	-8.7%	\$6,233,832	0.6%
Small, Minority, Women Business (Commerce)	\$1,257,677	N/A	N/A	\$9,129,909	1.0%
Total Contributions	\$53,964,464	\$60,208,740	-10.4%	\$395,879,714	41.5%
Casinos' Share	\$74,799,052	\$85,258,212	-12.3%	\$558,456,100	58.5%
Total	\$128,763,516	\$145,466,952	-11.5%	\$954,335,813	100.0%

FY2021 ESTIMATE COMPARISONS

