



MARYLAND LOTTERY AND GAMING

January 2021 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total January 2021			\$85,696,896.68	\$32,755,854.88	\$5,832,122.46	\$4,648,516.97	\$856,968.93	\$1,257,676.73	\$40,345,756.71
TOTAL FY2021 TO DATE			\$623,383,196.79	\$238,242,874.33	\$42,311,790.08	\$33,770,784.95	\$6,233,832.05	\$9,129,909.01	\$293,694,006.37
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor January 2021	1,623	\$539.66	\$27,151,753.95	\$11,132,219.12	\$1,900,622.78	\$1,493,346.47	\$271,517.53	\$407,276.31	\$11,946,771.74
MGM National Harbor FY2021 to date			\$206,569,324.14	\$84,693,422.91	\$14,459,852.68	\$11,361,312.84	\$2,065,693.29	\$3,098,539.86	\$90,890,502.56
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel January 2021	2,756	\$398.94	\$34,083,996.41	\$12,270,238.71	\$2,385,879.74	\$1,874,619.80	\$340,839.97	\$511,259.95	\$16,701,158.24
Live! Casino & Hotel FY2021 to date				\$231,167,487.30	\$83,220,295.42	\$16,181,724.09	\$12,714,211.80	\$2,311,674.97	\$3,467,512.31
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe January 2021	1,003	\$307.36	\$9,556,725.32	\$3,727,122.87	\$668,970.77	\$525,619.89	\$95,567.26	\$143,350.88	\$4,396,093.65
Horseshoe Casino FY2021 to date				\$74,656,342.74	\$29,115,973.67	\$5,225,943.97	\$4,106,098.85	\$746,563.41	\$1,119,845.16
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino January 2021	583	\$338.65	\$6,120,424.76	\$2,815,395.39	\$428,429.74	\$336,623.36	\$61,204.21	\$91,806.37	\$2,386,965.69
Hollywood Casino FY2021 to date				\$40,688,347.90	\$18,716,640.03	\$2,848,184.38	\$2,237,859.13	\$406,883.48	\$610,325.20
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino January 2021	610	\$268.66	\$5,080,433.60	\$1,625,738.75	\$355,630.36	\$279,423.85	\$50,804.34	\$76,206.50	\$2,692,629.80
Ocean Downs Casino FY2021 to date				\$40,856,501.74	\$13,074,080.55	\$2,859,955.13	\$2,247,107.60	\$408,564.98	\$612,847.53
				32%	0.0%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort January 2021	412	\$289.98	\$3,703,562.64	\$1,185,140.04	\$92,589.07	\$138,883.60	\$37,035.62	\$27,776.72	\$2,222,137.59
Rocky Gap Casino Resort FY2021 to date				\$29,445,192.97	\$9,422,461.75	\$736,129.83	\$1,104,194.73	\$294,451.92	\$220,838.95

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts June differ from statutory percentages.

January 2021 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL January 2021					\$40,272,992.70	\$2,793,627.00	\$43,066,619.70	\$6,459,992.96	\$2,153,330.98	\$34,453,295.76
TOTAL FY2021 Year to Date					\$310,995,891.50	\$19,956,725.00	\$330,952,616.50	\$49,642,892.51	\$16,547,630.78	\$264,762,093.21
								15%	5%	80%
MGM National Harbor January 2021	163	33	\$4,382.25	\$1,180.35	\$22,143,516.46	\$1,207,494.00	\$23,351,010.46	\$3,502,651.57	\$1,167,550.52	\$18,680,808.37
MGM National Harbor FY2021 TO DATE					\$164,731,214.56	\$9,155,293.00	\$173,886,507.56	\$26,082,976.14	\$8,694,325.37	\$139,109,206.05
Live! Casino & Hotel January 2021	134	50	\$3,020.84	\$735.44	\$12,548,564.80	\$1,139,936.00	\$13,688,500.80	\$2,053,275.12	\$684,425.04	\$10,950,800.64
Live! Casino & Hotel FY2021 TO DATE					\$98,383,162.57	\$8,783,411.00	\$107,166,573.57	\$16,074,986.04	\$5,358,328.66	\$85,733,258.87
Horseshoe Casino January 2021	128	23	\$976.02	\$460.14	\$3,872,849.19	\$328,078.00	\$4,200,927.19	\$630,139.08	\$210,046.36	\$3,360,741.75
Horseshoe Casino FY2021 TO DATE					\$33,204,342.87	\$1,449,046.00	\$34,653,388.87	\$5,198,008.32	\$1,732,669.46	\$27,722,711.09
Hollywood Casino January 2021	13	3	\$1,494.26	\$1,270.10	\$602,186.50	\$118,119.00	\$720,305.50	\$108,045.83	\$36,015.27	\$576,244.40
Hollywood Casino FY2021 TO DATE					\$5,558,542.50	\$568,975.00	\$6,127,517.50	\$919,127.64	\$306,375.86	\$4,902,014.00
Rocky Gap Casino Resort January 2021	16	0	\$1,049.23	\$0.00	\$520,419.75	\$0.00	\$520,419.75	\$78,062.96	\$26,020.99	\$416,335.80
Rocky Gap Casino Resort FY2021 TO DATE					\$4,095,901.50	\$0.00	\$4,095,901.50	\$614,385.23	\$204,795.07	\$3,276,721.20
Ocean Downs Casino January 2021	18	0	\$1,049.20	\$0.00	\$585,456.00	\$0.00	\$585,456.00	\$87,818.40	\$29,272.80	\$468,364.80
Ocean Downs Casino FY2021 TO DATE					\$5,022,727.50	\$0.00	\$5,022,727.50	\$753,409.14	\$251,136.36	\$4,018,182.00