



## VLT Gaming Revenue - Total

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$78,281,412.38	\$798,376,623.66	\$537,686,300.11
Education Trust Fund	\$30,045,884.95	\$308,993,896.81	\$205,487,019.45
Casino Operators	\$36,704,904.11	\$376,041,209.85	\$253,348,249.66
Purse Dedication (6%)	\$4,591,090.44	\$46,601,578.41	\$31,360,220.94
Local Impact Grants (5.5%)	\$4,252,580.54	\$43,268,386.82	\$29,122,267.98
Race Tracks Facility Renewal Account (1%)	\$752,587.17	\$7,609,416.61	\$5,119,446.68
Lottery (1%)	\$782,814.18	\$7,979,675.43	\$5,376,863.12
Small, Minority, Women Business / Commerce	\$1,151,550.99	\$7,882,459.73	\$7,872,232.28
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$78,281,412.38</b>	<b>\$798,376,623.66</b>	<b>\$537,686,300.11</b>

***numbers may not sum due to rounding***

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## Table Game Revenue - Total

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$41,075,035.91</b>	<b>\$427,539,062.10</b>	<b>\$287,885,996.80</b>
<b>Non-Banked Games</b>	<b>\$2,838,476.00</b>	<b>\$27,082,536.00</b>	<b>\$17,163,098.00</b>
<b>Banked Games</b>	<b>\$38,236,559.91</b>	<b>\$400,456,526.10</b>	<b>\$270,722,898.80</b>
<b>Total</b>	<b>\$41,075,035.91</b>	<b>\$427,539,062.10</b>	<b>\$287,885,996.80</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$6,161,255.39</b>	<b>\$64,130,859.37</b>	<b>\$43,182,899.55</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,053,751.79</b>	<b>\$21,376,953.02</b>	<b>\$14,394,299.79</b>
<b>Casino (80%)</b>	<b>\$32,860,028.73</b>	<b>\$342,031,249.70</b>	<b>\$230,308,797.45</b>
<b>Total</b>	<b>\$41,075,035.91</b>	<b>\$427,539,062.10</b>	<b>\$287,885,996.80</b>

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## VLT Gaming Revenue - MGM National Harbor

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$26,845,410.49	\$263,075,324.39	\$179,417,570.19
Education Trust Fund (42.5%) before 7/1/2020 after (41%) MGM National Harbor 44%	\$11,006,618.30	\$109,174,691.29	\$73,561,203.79
Purse Dedication (6%)	\$1,610,724.63	\$15,791,453.82	\$10,765,054.21
Local Impact Grants (5.5%)	\$1,476,497.58	\$14,476,077.20	\$9,867,966.37
Race Tracks Facility Renewal Account (1%)	\$268,454.10	\$2,631,620.03	\$1,794,175.69
Lottery (1%)	\$268,454.12	\$2,629,019.67	\$1,794,175.76
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$402,681.16	\$2,695,597.52	\$2,691,263.55
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$26,845,410.49</b>	<b>\$263,075,324.39</b>	<b>\$179,417,570.19</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$29,746,873.40</b>	<b>\$299,400,529.31</b>	<b>\$197,083,490.89</b>
<b>Education Trust Fund (37.5%) before 7/1/2020 after (36%)</b>	<b>\$10,708,874.42</b>	<b>\$109,369,876.20</b>	<b>\$70,950,056.71</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$14,575,967.92</b>	<b>\$146,642,270.17</b>	<b>\$96,570,910.47</b>
<b>Purse Dedication (6%)</b>	<b>\$1,784,812.40</b>	<b>\$17,969,255.36</b>	<b>\$11,825,009.44</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$1,636,078.04</b>	<b>\$16,472,252.72</b>	<b>\$10,839,592.00</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$297,468.73</b>	<b>\$2,994,658.24</b>	<b>\$1,970,834.91</b>
<b>Lottery (1%)</b>	<b>\$297,468.79</b>	<b>\$2,992,699.52</b>	<b>\$1,970,835.00</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$446,203.10</b>	<b>\$2,959,517.10</b>	<b>\$2,956,252.36</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$29,746,873.40</b>	<b>\$299,400,529.31</b>	<b>\$197,083,490.89</b>

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## VLT Gaming Revenue - Horseshoe

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$8,420,657.67	\$96,156,517.99	\$65,099,617.42
Education Trust Fund (40.5%) before 7/1/2020 after (39%)	\$3,284,056.49	\$37,987,078.85	\$25,388,850.80
Horseshoe Casino 46%	\$3,873,502.53	\$44,206,208.48	\$29,945,824.03
Purse Dedication (6%)	\$505,239.46	\$5,771,633.66	\$3,905,977.04
Local Impact Grants (5.5%)	\$463,136.17	\$5,290,851.09	\$3,580,478.96
Race Tracks Facility Renewal Account (1%)	\$84,206.58	\$961,845.49	\$650,996.16
Lottery (1%)	\$84,206.57	\$961,004.52	\$650,996.15
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$126,309.87	\$977,895.90	\$976,494.28
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$8,420,657.67</b>	<b>\$96,156,517.99</b>	<b>\$65,099,617.42</b>

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## VLT Gaming Revenue - Hollywood Casino Perryville

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$5,717,322.01	\$51,134,696.28	\$34,567,923.14
Education Trust Fund (47.5%) before 7/1/2020 after (46%) Hollywood Casino (39%)	\$2,629,968.12	\$23,773,609.44	\$15,901,244.64
Purse Dedication (6%)	\$2,229,755.59	\$19,938,298.55	\$13,481,489.99
Local Impact Grants (5.5%)	\$343,039.32	\$3,068,515.92	\$2,074,075.40
Race Tracks Facility Renewal Account (1%)	\$314,452.71	\$2,812,842.44	\$1,901,235.77
Lottery (1%)	\$57,173.22	\$511,401.24	\$345,679.24
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$57,173.22	\$511,238.51	\$345,679.27
General Fund (0%)	\$85,759.83	\$518,790.18	\$518,518.83
	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,717,322.01</b>	<b>\$51,134,696.28</b>	<b>\$34,567,923.14</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$4,528,454.48</b>	<b>\$50,952,545.98</b>	<b>\$35,776,068.14</b>
<b>Education Trust Fund (33.5%) before 7/1/2020 after (32%) Ocean Downs Casino (53%)</b>	<b>\$1,449,105.43</b>	<b>\$16,541,377.29</b>	<b>\$11,448,341.80</b>
<b>Purse Dedication (6%)</b>	<b>\$271,707.27</b>	<b>\$3,057,982.08</b>	<b>\$2,146,564.09</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$249,065.00</b>	<b>\$2,803,219.39</b>	<b>\$1,967,683.75</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$45,284.54</b>	<b>\$509,629.14</b>	<b>\$357,760.68</b>
<b>Lottery (1%)</b>	<b>\$45,284.55</b>	<b>\$509,318.10</b>	<b>\$357,760.64</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$67,926.82</b>	<b>\$537,159.36</b>	<b>\$536,641.03</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$4,528,454.48</b>	<b>\$50,952,545.98</b>	<b>\$35,776,068.14</b>

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$3,022,694.33</b>	<b>\$37,657,009.71</b>	<b>\$25,741,630.33</b>
<b>Education Trust Fund (32.75% before 7/1/2020 after (32%) Rocky Gap Resort Casino (60%)</b>	<b>\$967,262.19</b>	<b>\$12,147,263.74</b>	<b>\$8,237,321.71</b>
<b>Purse Dedication (2.5%)</b>	<b>\$75,567.36</b>	<b>\$942,737.57</b>	<b>\$643,540.76</b>
<b>Local Impact Grants (3.75%)</b>	<b>\$113,351.04</b>	<b>\$1,413,143.98</b>	<b>\$965,311.13</b>
<b>Race Tracks Facility Renewal Account (1.5% of expired tickets only)</b>	<b>\$0.00</b>	<b>\$262.47</b>	<b>\$0.00</b>
<b>Lottery (1%)</b>	<b>\$30,226.93</b>	<b>\$376,395.11</b>	<b>\$257,416.30</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (.75%)</b>	<b>\$22,670.21</b>	<b>\$193,499.67</b>	<b>\$193,062.23</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$3,022,694.33</b>	<b>\$37,657,009.71</b>	<b>\$25,741,630.33</b>

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## Table Games Revenue - MGM National Harbor

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$21,695,095.64</b>	<b>\$220,539,305.05</b>	<b>\$150,535,497.10</b>
<b>Non-Banked Games</b>	<b>\$1,329,080.00</b>	<b>\$12,914,410.00</b>	<b>\$7,947,799.00</b>
<b>Banked Games</b>	<b>\$20,366,015.64</b>	<b>\$207,624,895.05</b>	<b>\$142,587,698.10</b>
<b>Total</b>	<b>\$21,695,095.64</b>	<b>\$220,539,305.05</b>	<b>\$150,535,497.10</b>
<b>Education Trust Fund (15%)</b>	<b>\$3,254,264.35</b>	<b>\$33,080,895.77</b>	<b>\$22,580,324.57</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,084,754.78</b>	<b>\$11,026,965.23</b>	<b>\$7,526,774.85</b>
<b>MGM National Harbor (80%)</b>	<b>\$17,356,076.51</b>	<b>\$176,431,444.05</b>	<b>\$120,428,397.68</b>
<b>Total</b>	<b>\$21,695,095.64</b>	<b>\$220,539,305.05</b>	<b>\$150,535,497.10</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$13,117,017.15	\$138,371,857.44	\$93,478,072.77
Non-Banked Games	\$1,132,179.00	\$11,076,045.00	\$7,643,475.00
Banked Games	\$11,984,838.15	\$127,295,812.44	\$85,834,597.77
<b>Total</b>	<b>\$13,117,017.15</b>	<b>\$138,371,857.44</b>	<b>\$93,478,072.77</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,967,552.57	\$20,755,778.62	\$14,021,710.92
Local Jurisdictions (5%)	\$655,850.86	\$6,918,592.86	\$4,673,903.62
Live! Casino & Hotel (80%)	\$10,493,613.72	\$110,697,485.96	\$74,782,458.23
<b>Total</b>	<b>\$13,117,017.15</b>	<b>\$138,371,857.44</b>	<b>\$93,478,072.77</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$4,327,591.62</b>	<b>\$49,125,949.86</b>	<b>\$30,452,461.68</b>
<b>Non-Banked Games</b>	<b>\$264,622.00</b>	<b>\$2,358,059.00</b>	<b>\$1,120,968.00</b>
<b>Banked Games</b>	<b>\$4,062,969.62</b>	<b>\$46,767,890.86</b>	<b>\$29,331,493.68</b>
<b>Total</b>	<b>\$4,327,591.62</b>	<b>\$49,125,949.86</b>	<b>\$30,452,461.68</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$649,138.74</b>	<b>\$7,368,892.46</b>	<b>\$4,567,869.24</b>
<b>Local Jurisdictions (5%)</b>	<b>\$216,379.58</b>	<b>\$2,456,297.51</b>	<b>\$1,522,623.10</b>
<b>Horseshoe Casino (80%)</b>	<b>\$3,462,073.30</b>	<b>\$39,300,759.89</b>	<b>\$24,361,969.34</b>
<b>Total</b>	<b>\$4,327,591.62</b>	<b>\$49,125,949.86</b>	<b>\$30,452,461.68</b>

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## Table Game Revenue - Hollywood Casino Perryville

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$860,347.00	\$8,061,145.50	\$5,407,212.00
Non-Banked Games	\$112,595.00	\$734,022.00	\$450,856.00
Banked Games	\$747,752.00	\$7,327,123.50	\$4,956,356.00
<b>Total</b>	<b>\$860,347.00</b>	<b>\$8,061,145.50</b>	<b>\$5,407,212.00</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$129,052.05	\$1,209,171.84	\$811,081.81
Local Jurisdictions (5%)	\$43,017.35	\$403,057.26	\$270,360.59
Hollywood Casino (80%)	\$688,277.60	\$6,448,916.40	\$4,325,769.60
<b>Total</b>	<b>\$860,347.00</b>	<b>\$8,061,145.50</b>	<b>\$5,407,212.00</b>

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## Table Game Revenue - Ocean Downs Casino

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$552,473.00	\$6,160,592.50	\$4,437,271.50
	\$0.00	\$0.00	\$0.00
Non-Banked Games	\$552,473.00	\$6,160,592.50	\$4,437,271.50
Banked Games			
Total	\$552,473.00	\$6,160,592.50	\$4,437,271.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$82,870.95	\$924,088.90	\$665,590.74
Local Jurisdictions (5%)	\$27,623.65	\$308,029.60	\$221,863.56
Ocean Downs Casino (80%)	\$441,978.40	\$4,928,474.00	\$3,549,817.20
Total	\$552,473.00	\$6,160,592.50	\$4,437,271.50

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	December 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$522,511.50	\$5,280,211.75	\$3,575,481.75
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$522,511.50	\$5,280,211.75	\$3,575,481.75
Total	\$522,511.50	\$5,280,211.75	\$3,575,481.75
Education Trust Fund (20%) after 12/8/16 (15%)	\$78,376.73	\$792,031.78	\$536,322.27
Local Jurisdictions (5%)	\$26,125.57	\$264,010.57	\$178,774.08
Rocky Gap Casino Resort (80%)	\$418,009.20	\$4,224,169.40	\$2,860,385.40
Total	\$522,511.50	\$5,280,211.75	\$3,575,481.75

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