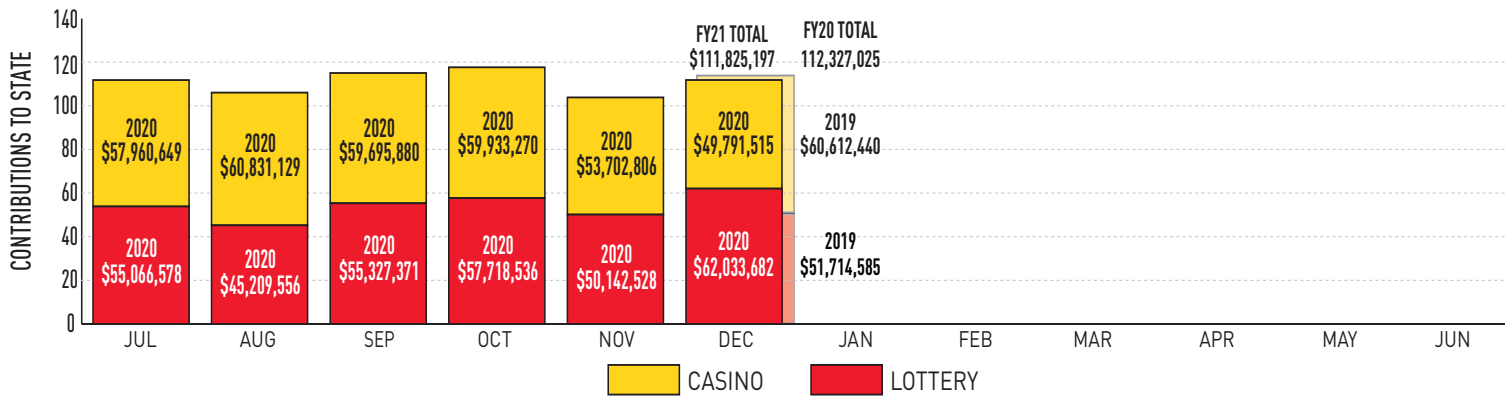


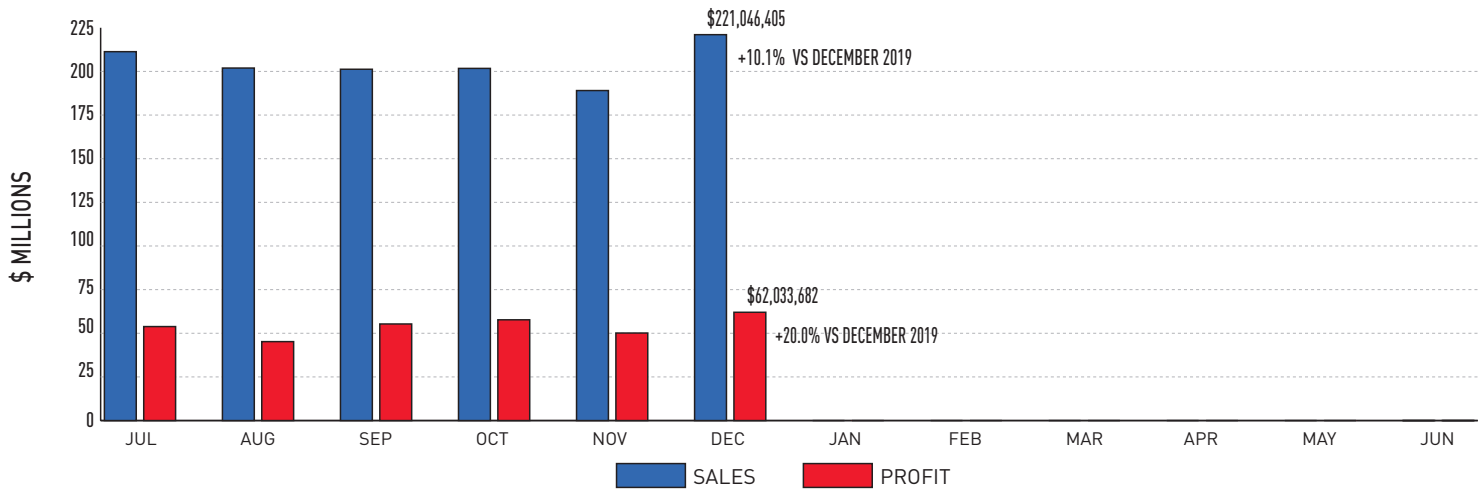


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$325,498,251 | Casino \$341,915,250 | Total \$667,413,501

LOTTERY



Lottery Sales by Game:

Game	December 2020	November 2020	December 2019
MEGA MILLIONS	\$10,014,971	\$6,075,372	\$9,835,217
POWERBALL	\$9,802,905	\$6,109,311	\$6,662,656
MULTI MATCH	\$3,448,551	\$2,548,485	\$2,163,432
CASH 4 LIFE	\$1,683,514	\$1,589,276	\$1,722,122
Pick 3	\$23,485,059	\$21,466,297	\$21,602,003
Pick 4	\$33,238,484	\$30,702,386	\$29,466,712
POWER MATCH 5	\$1,688,444	\$1,567,561	\$1,603,878
5 CARD CASH	\$463,254	\$436,624	\$553,438
KNO	\$23,562,916	\$19,370,029	\$26,703,920
Racetrax	\$23,423,854	\$22,314,246	\$19,581,861
SCRATCH OFFS	\$85,113,441	\$71,629,392	\$80,023,050
Fast PLAY	\$4,400,701	\$4,488,200	\$0
ITLMs	\$720,312	\$746,120	\$914,466
Total	\$221,046,405	\$189,043,298	\$200,832,755

December 2020:

- Sales: \$221,046,405 (+10.1% from December 2019)
- Profit: \$62,033,682 [+20.0% from December 2019]
- Prizes Paid: \$135,846,696 (FYTD \$767,629,110)
- Retailer Commissions: \$16,366,838 (FYTD \$92,395,270)
- Number of Retailers:
 - 4,355 retailers
 - 402 XCAP retailers
 - 6,636 terminals

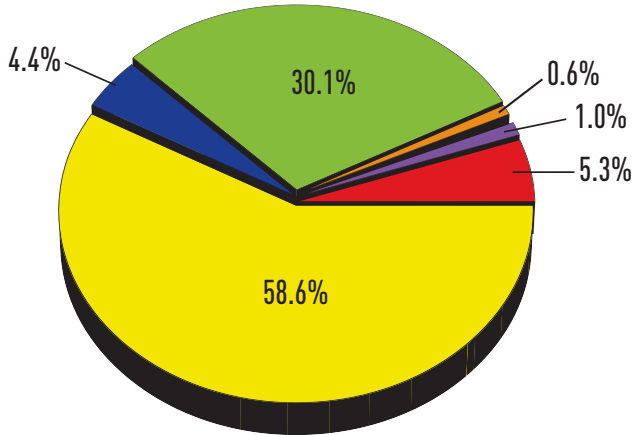
Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,226,310,021 (+13.8% from December 2019) (YTD % BRE estimate: 50.3%)
- Profit: \$325,498,251 (+16.8% from December 2019) (YTD % BRE estimate: 50.7%)
- Contributions to Stadium Authority: \$25,207,978 (YTD % BRE estimate: 71.6%)

CASINO

December 2020	Gaming Revenue			Number of Games		Number of Employees			
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$26,845,410	\$21,695,096	\$48,540,506	1,519	204	2,238	1,935	303	0
Live! Casino	\$29,746,873	\$13,117,017	\$42,863,891	2,614	184	2,102	1,776	326	0
Horseshoe Casino	\$8,420,658	\$4,327,592	\$12,748,249	817	152	930	580	71	279
Ocean Downs Casino	\$4,528,454	\$552,473	\$5,080,927	601	18	311	273	38	0
Hollywood Casino	\$5,717,322	\$860,347	\$6,577,669	502	16	246	171	75	0
Rocky Gap Casino Resort	\$3,022,694	\$522,512	\$3,545,206	405	16	303	220	68	15
Total	\$78,281,412	\$41,075,036	\$119,356,448	6,458	592	6,130	4,955	881	294

Casino Beneficiaries



Casino	December 2020	November 2020	December 2019
MGM NATIONAL HOTEL	\$48,540,506	\$55,324,844	\$62,615,156
Live! CASINO • HOTEL MARYLAND	\$42,863,891	\$45,007,582	\$51,792,534
HORSESHOE CASINO • BALTIMORE	\$12,748,249	\$15,254,974	\$18,738,128
OCEAN DOWNS CASINO	\$5,080,927	\$5,095,732	\$5,640,649
HOLLYWOOD Casino PERRYVILLE, MD	\$6,577,669	\$5,878,968	\$6,065,429
Rocky Gap CASINO • RESORT	\$3,545,206	\$3,815,378	\$4,235,598
Total	\$119,356,448	\$130,377,478	\$149,087,494

	Dec. 2020	Dec. 2019	% +/-	YTD FY2021	% of total
Education Trust Fund	\$36,207,140	\$45,462,188	-20.4%	\$248,669,919	30.1%
Local Impact Grants	\$6,306,332	\$7,861,801	-19.8%	\$43,516,568	5.3%
Horse Racing	\$5,343,678	\$6,358,959	-16.0%	\$36,479,668	4.4%
Operating Expense Contribution	\$782,814	\$929,491	-15.8%	\$5,376,863	0.6%
Small, Minority, Women Business (Commerce)	\$1,151,551	N/A	N/A	\$7,872,232	1.0%
Total Contributions	\$49,791,515	\$60,612,440	-17.9%	\$341,915,250	41.4%
Casinos' Share	\$69,564,933	\$88,475,054	-21.4%	\$483,657,047	58.6%
Total	\$119,356,448	\$149,087,494	-19.9%	\$825,572,297	100.0%

FY2021 ESTIMATE COMPARISONS

