



MARYLAND LOTTERY AND GAMING

December 2020 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total December 2020			\$78,281,412.38	\$30,045,884.95	\$5,343,677.61	\$4,252,580.54	\$782,814.18	\$1,151,550.99	\$36,704,904.11
TOTAL FY2021 TO DATE			\$537,686,300.11	\$205,487,019.45	\$36,479,667.62	\$29,122,267.98	\$5,376,863.12	\$7,872,232.28	\$253,348,249.66
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor December 2020	1,519	\$570.10	\$26,845,410.49	\$11,006,618.30	\$1,879,178.73	\$1,476,497.58	\$268,454.12	\$402,681.16	\$11,811,980.60
MGM National Harbor FY2021 to date			\$179,417,570.19	\$73,561,203.79	\$12,559,229.90	\$9,867,966.37	\$1,794,175.76	\$2,691,263.55	\$78,943,730.82
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel December 2020	2,614	\$367.09	\$29,746,873.40	\$10,708,874.42	\$2,082,281.13	\$1,636,078.04	\$297,468.79	\$446,203.10	\$14,575,967.92
Live! Casino & Hotel FY2021 to date				\$197,083,490.89	\$70,950,056.71	\$13,795,844.35	\$10,839,592.00	\$1,970,835.00	\$2,956,252.36
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe December 2020	817	\$332.48	\$8,420,657.67	\$3,284,056.49	\$589,446.04	\$463,136.17	\$84,206.57	\$126,309.87	\$3,873,502.53
Horseshoe Casino FY2021 to date				\$65,099,617.42	\$25,388,850.80	\$4,556,973.20	\$3,580,478.96	\$650,996.15	\$976,494.28
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino December 2020	502	\$367.39	\$5,717,322.01	\$2,629,968.12	\$400,212.54	\$314,452.71	\$57,173.22	\$85,759.83	\$2,229,755.59
Hollywood Casino FY2021 to date				\$34,567,923.14	\$15,901,244.64	\$2,419,754.64	\$1,901,235.77	\$345,679.27	\$518,518.83
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino December 2020	601	\$243.06	\$4,528,454.48	\$1,449,105.43	\$316,991.81	\$249,065.00	\$45,284.55	\$67,926.82	\$2,400,080.87
Ocean Downs Casino FY2021 to date				\$35,776,068.14	\$11,448,341.80	\$2,504,324.77	\$1,967,683.75	\$357,760.64	\$536,641.03
				32%	2.5%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort December 2020	405	\$240.76	\$3,022,694.33	\$967,262.19	\$75,567.36	\$113,351.04	\$30,226.93	\$22,670.21	\$1,813,616.60
Rocky Gap Casino Resort FY2021 to date				\$25,741,630.33	\$8,237,321.71	\$643,540.76	\$965,311.13	\$257,416.30	\$193,062.23

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts June differ from statutory percentages.

December 2020 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL December 2020					\$38,236,559.91	\$2,838,476.00	\$41,075,035.91	\$6,161,255.39	\$2,053,751.79	\$32,860,028.73
TOTAL FY2021 Year to Date					\$270,722,898.80	\$17,163,098.00	\$287,885,996.80	\$43,182,899.55	\$14,394,299.80	\$230,308,797.45
								15%	5%	80%
MGM National Harbor December 2020	171	33	\$3,841.92	\$1,299.20	\$20,366,015.64	\$1,329,080.00	\$21,695,095.64	\$3,254,264.35	\$1,084,754.78	\$17,356,076.51
MGM National Harbor FY2021 TO DATE					\$142,587,698.10	\$7,947,799.00	\$150,535,497.10	\$22,580,324.57	\$7,526,774.85	\$120,428,397.68
Live! Casino & Hotel December 2020	134	50	\$2,885.13	\$730.44	\$11,984,838.15	\$1,132,179.00	\$13,117,017.15	\$1,967,552.57	\$655,850.86	\$10,493,613.72
Live! Casino & Hotel FY2021 TO DATE					\$85,834,597.77	\$7,643,475.00	\$93,478,072.77	\$14,021,710.92	\$4,673,903.62	\$74,782,458.23
Horseshoe Casino December 2020	129	23	\$1,016.00	\$371.14	\$4,062,969.62	\$264,622.00	\$4,327,591.62	\$649,138.74	\$216,379.58	\$3,462,073.30
Horseshoe Casino FY2021 TO DATE					\$29,331,493.68	\$1,120,968.00	\$30,452,461.68	\$4,567,869.24	\$1,522,623.10	\$24,361,969.34
Hollywood Casino December 2020	13	3	\$1,855.46	\$1,210.70	\$747,752.00	\$112,595.00	\$860,347.00	\$129,052.05	\$43,017.35	\$688,277.60
Hollywood Casino FY2021 TO DATE					\$4,956,356.00	\$450,856.00	\$5,407,212.00	\$811,081.81	\$270,360.59	\$4,325,769.60
Rocky Gap Casino Resort December 2020	16	0	\$1,053.45	\$0.00	\$522,511.50	\$0.00	\$522,511.50	\$78,376.73	\$26,125.57	\$418,009.20
Rocky Gap Casino Resort FY2021 TO DATE					\$3,575,481.75	\$0.00	\$3,575,481.75	\$536,322.27	\$178,774.08	\$2,860,385.40
Ocean Downs Casino December 2020	18	0	\$990.09	\$0.00	\$552,473.00	\$0.00	\$552,473.00	\$82,870.95	\$27,623.65	\$441,978.40
Ocean Downs Casino FY2021 TO DATE					\$4,437,271.50	\$0.00	\$4,437,271.50	\$665,590.74	\$221,863.56	\$3,549,817.20