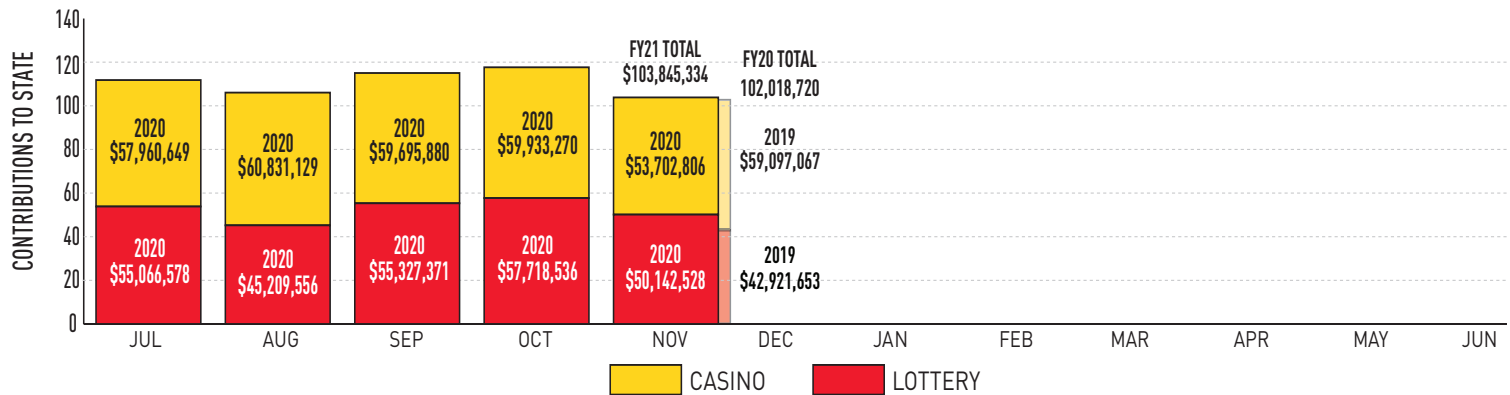


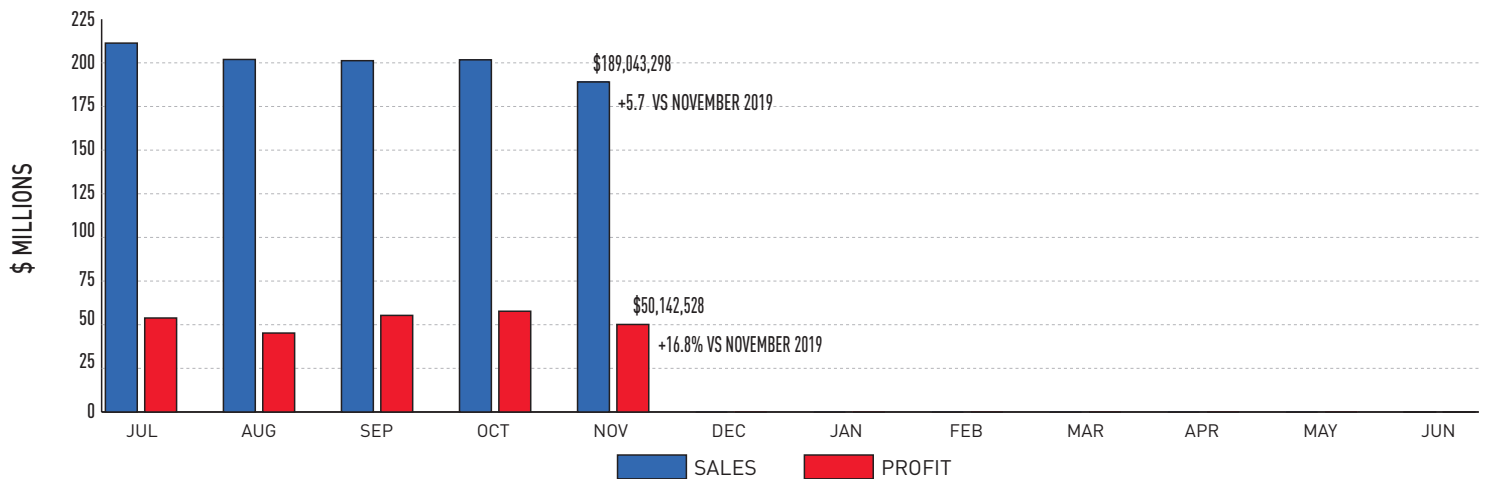


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$263,464,569 | Casino \$292,123,734 | Total \$555,588,303

LOTTERY



Lottery Sales by Game:

Game	November 2020	October 2020	November 2019
MEGA MILLIONS	\$6,075,372	\$5,461,284	\$7,953,983
POWERBALL	\$6,109,311	\$5,503,583	\$5,587,998
MULTI MATCH	\$2,548,485	\$2,281,739	\$2,450,363
CASH 4 LIFE	\$1,589,276	\$1,703,776	\$1,690,646
Pick 3	\$21,466,297	\$22,202,914	\$19,806,166
Pick 4	\$30,702,386	\$32,040,666	\$27,711,578
POWERBALL MATCH 5	\$1,567,561	\$1,669,342	\$1,520,780
5 CARD CASH	\$436,624	\$467,314	\$516,548
kno	\$19,370,029	\$21,951,490	\$22,273,692
Racetrax	\$22,314,246	\$25,116,962	\$19,970,118
SCRATCH OFFS	\$71,629,392	\$78,337,538	\$68,385,221
Fast PLAY	\$4,488,200	\$4,122,634	\$0
ITLMs	\$746,120	\$869,664	\$917,006
Total	\$189,043,298	\$201,728,906	\$178,784,099

November 2020:

- Sales: \$189,043,298 (+5.7% from November 2019)
- Profit: \$50,142,428 [+16.8% from November 2019]
- Prizes Paid: \$117,832,618 (FYTD \$631,782,414)
- Retailer Commissions: \$14,268,964 (FYTD \$76,028,432)

Number of Retailers:

- 4,351 retailers
- 401 XCAP retailers
- 6,598 terminals

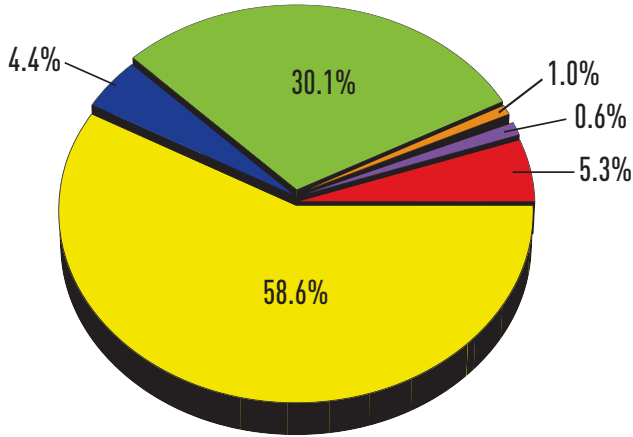
Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,005,263,616 (+14.6% from November 2019) (YTD % BRE estimate: 43.5%)
- Profit: \$263,464,569 (+16.1% from November 2019) (YTD % BRE estimate: 43.4%)
- Contributions to Stadium Authority: \$21,249,165 (YTD % BRE estimate: 60.4%)

CASINO

November 2020	Gaming Revenue			Number of Games		Number of Employees			
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$29,822,760	\$25,502,085	\$55,324,844	1,665	193	2,244	1,954	290	0
Live! Casino	\$30,874,761	\$14,132,822	\$45,007,582	2,533	184	2,130	1,792	338	0
Horseshoe Casino	\$9,963,869	\$5,291,105	\$15,254,974	905	152	965	726	83	156
Ocean Downs Casino	\$4,471,029	\$624,703	\$5,095,732	596	18	318	283	35	0
Hollywood Casino	\$5,070,906	\$808,062	\$5,878,968	506	16	252	170	82	0
Rocky Gap Casino Resort	\$3,229,882	\$585,496	\$3,815,378	415	16	315	228	71	16
Total	\$83,433,206	\$46,944,272	\$130,377,478	6,620	579	6,224	5,153	899	172

Casino Beneficiaries



Casino	November 2020	October 2020	November 2019
MGM NATIONAL HOLDINGS	\$55,324,844	\$56,568,030	\$53,908,275
Live! CASINO • HOTEL MARYLAND	\$45,007,582	\$49,561,568	\$52,907,075
HORSESHOE CASINO • BALTIMORE	\$15,254,974	\$17,331,317	\$18,371,506
OCEAN DOWNS CASINO	\$5,095,732	\$6,951,064	\$5,424,203
HOLLYWOOD Casino PERRYVILLE, MD	\$5,878,968	\$7,005,324	\$5,788,350
Rocky Gap CASINO • RESORT	\$3,815,378	\$5,242,783	\$4,436,171
Total	\$130,377,478	\$142,660,085	\$140,835,580

	Nov. 2020	Nov. 2019	% +/-	YTD FY2021	% of total
Education Trust Fund	\$39,066,703	\$44,317,658	-11.8%	\$212,462,779	30.1%
Local Impact Grants	\$6,879,517	\$7,447,557	-7.6%	\$37,210,235	5.3%
Horse Racing	\$5,694,980	\$6,395,266	-11.0%	\$31,135,990	4.4%
Operating Expense Contribution	\$834,332	\$936,586	-10.9%	\$4,594,049	0.6%
Small, Minority, Women Business (Commerce)	\$1,227,274	N/A	N/A	\$6,720,681	1.0%
Total Contributions	\$53,702,806	\$59,097,067	-9.1%	\$292,123,734	41.4%
Casinos' Share	\$76,674,672	\$81,738,513	-6.2%	\$414,092,114	58.6%
Total	\$130,377,478	\$140,835,580	-7.4%	\$706,215,849	100.0%

FY2021 ESTIMATE COMPARISONS

