

Licensing Fees Received

<i>VLT Licensing Fees Received (unaudited)</i>	<i>Sep-19</i>	<i>Sep-20</i>	<i>Oct-19</i>	<i>Oct-20</i>	<i>Nov-19</i>	<i>Nov-20</i>	<i>Total 2019</i>	<i>Total 2020</i>
Application Fees	\$97,250.00	\$67,650.00	\$99,050.00	\$57,500.00	\$87,200.00	\$52,450.00	\$999,100.00	\$477,000.00
License Fees	\$48,050.00	\$37,150.00	\$50,750.00	\$31,900.00	\$40,400.00	\$36,150.00	\$543,300.00	\$277,450.00
Renewal Fees	\$19,800.00	\$18,710.00	\$23,340.00	\$21,800.00	\$10,850.00	\$18,600.00	\$240,340.00	\$143,850.00
Fingerprint Fees	\$14,676.50	\$11,659.25	\$14,192.25	\$10,467.25	\$9,722.25	\$11,175.00	\$186,734.25	\$102,810.00
Background Deposits	\$28,000.00	\$30,000.00	\$38,000.00	\$28,000.00	\$42,000.00	\$14,000.00	\$306,000.00	\$188,000.00
Replacement License Fees	\$1,360.00	\$680.00	\$1,160.00	\$880.00	\$840.00	\$520.00	\$12,760.00	\$6,620.00
VLT Total	\$209,136.50	\$165,849.25	\$226,492.25	\$150,547.25	\$191,012.25	\$132,895.00	\$2,288,234.25	\$1,195,730.00
<i>Bingo Licensing Fees Received (unaudited)</i>	<i>Sep-19</i>	<i>Sep-20</i>	<i>Oct-19</i>	<i>Oct-20</i>	<i>Nov-19</i>	<i>Nov-20</i>	<i>Total 2019</i>	<i>Total 2020</i>
Application Fees	\$1,200.00	\$0.00	\$2,250.00	\$0.00	\$825.00	\$150.00	\$4,575.00	\$1,875.00
License Fees	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$1,725.00	\$450.00
Renewal Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00
Fingerprint Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Background Deposits	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
Bingo Total	\$2,500.00	\$0.00	\$2,250.00	\$0.00	\$825.00	\$300.00	\$6,475.00	\$3,450.00
Total Monthly Fees Received	\$211,636.50	\$165,849.25	\$228,742.25	\$150,547.25	\$191,837.25	\$133,195.00	\$2,294,709.25	\$1,199,180.00
% Change over previous calendar year	-22%		-34%		-31%		-48%	