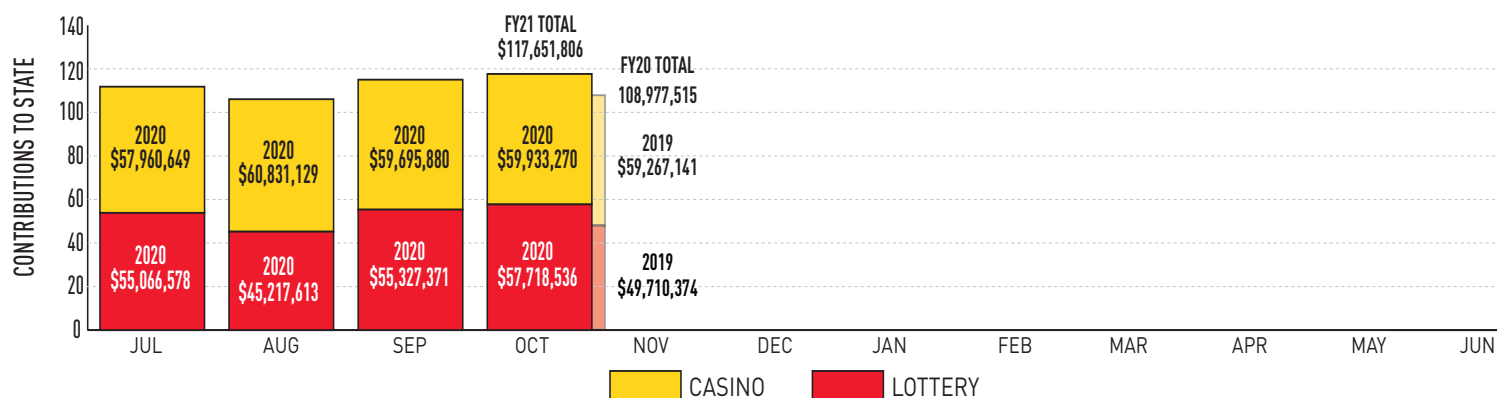


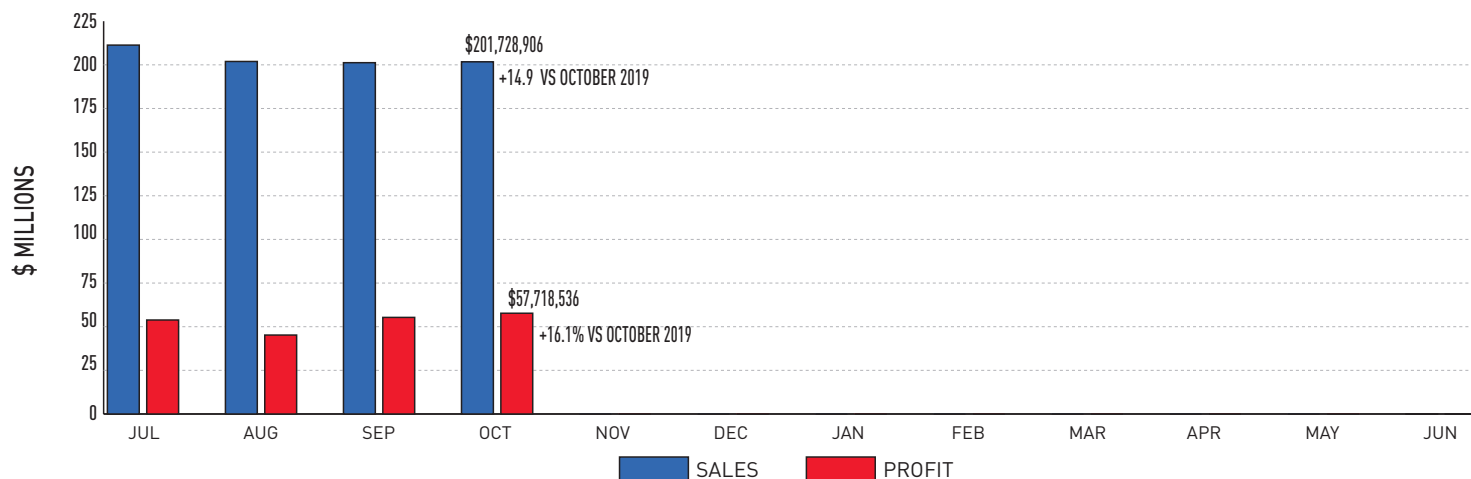


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$213,330,098 | Casino \$238,420,928 | Total \$451,751,026

LOTTERY



Lottery Sales by Game:

Game	October 2020	September 2020	October 2019
MEGA MILLIONS	\$5,461,284	\$5,502,872	\$5,319,063
POWERBALL	\$5,503,583	\$4,981,325	\$5,849,344
MULTI-MATCH	\$2,281,739	\$2,435,515	\$2,415,302
CASH 4 LIFE	\$1,703,776	\$1,732,330	\$1,823,270
Pick 3	\$22,202,914	\$22,663,295	\$19,410,934
Pick 4	\$32,040,666	\$31,738,650	\$27,240,341
INSTANT MATCH	\$1,669,342	\$1,656,022	\$1,533,240
5 CARD CASH	\$467,314	\$467,618	\$518,252
keno	\$21,951,490	\$23,336,983	\$22,713,070
Racetrax	\$25,116,962	\$24,111,200	\$19,269,492
SCRATCH OFFS	\$78,337,538	\$76,863,190	\$68,506,864
Fast PLAY	\$4,122,634	\$4,924,109	\$0
ITLMs	\$869,664	\$823,357	\$909,671
Total	\$201,728,906	\$201,236,465	\$175,508,842

October 2020:

Sales: \$201,728,906 (+14.9% from October 2019)

Profit: \$57,718,536 (+16.1% from October 2019)

Prizes Paid: \$122,018,917 (FYTD \$513,940,658)

Retailer Commissions: \$15,192,264 (FYTD \$61,759,657)

Number of Retailers:

- 4,349 retailers
- 397 XCAP retailers
- 6,558 terminals

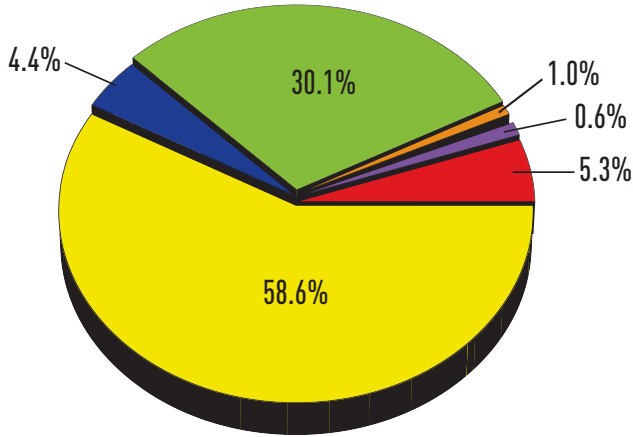
Fiscal-Year-To-Date Sales and Profits:

- Sales: \$816,220,318 (+16.9% from October 2019) (YTD % BRE estimate: 35.3%)
- Profit: \$213,330,098 (+15.8% from October 2019) (YTD % BRE estimate: 35.1%)
- Contributions to Stadium Authority: \$18,866,803 (YTD % BRE estimate: 53.6%)

CASINO

October 2020	Gaming Revenue			Number of Games		Number of Employees			
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time	Furloughed/ LOA
MGM	\$31,964,891	\$24,603,138	\$56,568,030	1,699	190	2,227	1,938	289	0
Live! Casino	\$34,503,213	\$15,058,355	\$49,561,568	2,391	184	2,106	1,764	342	0
Horseshoe Casino	\$12,050,404	\$5,280,912	\$17,331,317	1,028	152	1,013	761	87	165
Ocean Downs Casino	\$6,322,135	\$628,929	\$6,951,064	612	18	320	282	38	0
Hollywood Casino	\$5,990,693	\$1,014,631	\$7,005,324	499	15	250	170	80	0
Rocky Gap Casino Resort	\$4,687,989	\$554,794	\$5,242,783	415	16	313	222	74	17
Total	\$95,519,326	\$47,140,759	\$142,660,085	6,644	575	6,229	5,137	910	182

Casino Beneficiaries



Casino	October 2020	September 2020	October 2019
MGM NATIONAL HOTELS & CASINO	\$56,568,030	\$57,483,859	\$59,865,449
Live! CASINO • HOTEL MARYLAND	\$49,561,568	\$49,152,549	\$47,609,584
HORSESHOE CASINO • BALTIMORE	\$17,331,317	\$17,613,578	\$19,147,504
OCEAN DOWNS CASINO	\$6,951,064	\$7,694,931	\$6,673,766
HOLLYWOOD Casino PERRYVILLE, MD	\$7,005,324	\$6,721,406	\$5,843,727
Rocky Gap CASINO • RESORT	\$5,242,783	\$5,042,945	\$4,755,380
Total	\$142,660,085	\$143,709,268	\$143,895,409

	October 2020	October 2019	% +/-	YTD FY2021	% of total
Education Trust Fund	\$43,576,492	\$44,461,903	-2.0%	\$173,396,075	30.1%
Local Impact Grants	\$7,528,561	\$7,592,764	-0.8%	\$30,330,718	5.3%
Horse Racing	\$6,475,393	\$6,290,675	+2.9%	\$25,441,010	4.4%
Operating Expense Contribution	\$955,193	\$921,798	+3.6%	\$3,759,717	0.6%
Small, Minority, Women Business (Commerce)	\$1,397,630	N/A	N/A	\$5,493,407	1.0%
Total Contributions	\$59,933,270	\$59,267,141	+1.1%	\$238,420,928	41.4%
Casinos' Share	\$82,726,815	\$84,628,269	-2.2%	\$337,417,442	58.6%
Total	\$142,660,085	\$143,895,409	-0.9%	\$575,838,370	100.0%

FY2021 ESTIMATE COMPARISONS

