

**MBE Participation – FY 2021 (September)**

***MBE Participation – Small Procurement Spending***

Small Procurement (Total)	\$61,048
Small Procurement (MBE)	\$6,459
MBE Participation (Small procurement)	10.6%

***MBE Participation - Large Procurement Spending***

Large Procurement (Total)	\$7,176,087
Large Procurement (MBE)	\$958,610
MBE Participation (Large Procurement)	13.4%

***MBE Participation - Total Agency***

Agency Spending (Total)	\$7,237,135
Agency Spending (MBE)	\$965,070
MBE Participation (Total Agency)	13.3%

<u>Prime Contractor</u>	<u>Contract MBE Goal</u>	<u>Total Payments</u>	<u>FY 2021*</u>		<u>Total Contract MBE Participation</u>
			<u>Total MBE Payments</u>	<u>MBE Participation</u>	
<u>Lottery Central Monitoring &amp; Control System</u>					
Scientific Games International, Inc. (2015-01) (5/25/2017 – 4/4/2025; Go-Live 5/1/2018) (1 3-year renewal option remains)	20%	\$2,771,052	\$303,318	11.0%	15.1%
(VSBE = 0.5%)		\$2,771,052	\$ n/a	n/a%	0.8%
<u>Auditing and Accounting Services</u>					
Stout, Causey, & Horning (2015-04) (8/15/2015 – 6/30/2021); no renewal options remain)	25%	\$14,925	\$9,680	64.9%	24.3%
<u>Televised Drawings of Lottery Draw Games</u>					
Hearst Stations, Inc., WBAL Division (2017-02) (12/11/2017 – 12/10/2020); 2 1-year renewal options remain)	26%	\$195,833	\$38,120	19.5%	29.6%
(VSBE = 1%)		\$195,833	\$5,422	2.8%	9.0%
<u>Central Monitor &amp; Control System for VLT Program</u>					
GTECH Corporation (2009-11) (1/7/2010 – 9/26/2020; no renewal options remain)	25%	\$651,100	\$145,789	22.4%	22.4%
<u>Veterans' Organ. Instant Ticket Lottery Machines (ITLM)</u>					
Diamond Game Enterprises (2014-02) (3/1/2014 – 2/28/2024; no renewal options remain)	17.5%	\$276,539	\$72,989	26.4%	22.9%

Instant Ticket Contract

Pollard Banknote Ltd. (2013-01P) (9/1/2013 – 8/31/2021; no renewal options remain)	10%	\$1,595,213	\$98,769	6.2%	17.6%
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Advertising Contract

GKV Advertising, Inc. (2018-07I) (5/1/2019 – 6/30/2022; 1 2-year renewal option remains)	29%	\$356,577	\$129,897	36.4%	36.0%
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(VSBE = 1%)		\$356,577	\$ n/a	n/a%	0%)
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MARC USA, LLC (2018-07II) (5/1/2019 – 6/30/2022; 1 2-year renewal option remains)	3%	\$1,510,499	\$127,192	9.7%**	5.6%
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(VSBE = 1%)		\$1,510,499	\$27,433	1.8%	0.6%)
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\* **All numbers are year-to-date for current fiscal year** except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

\*\*Participation for MARC USA, LLC contract (2018-07II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.