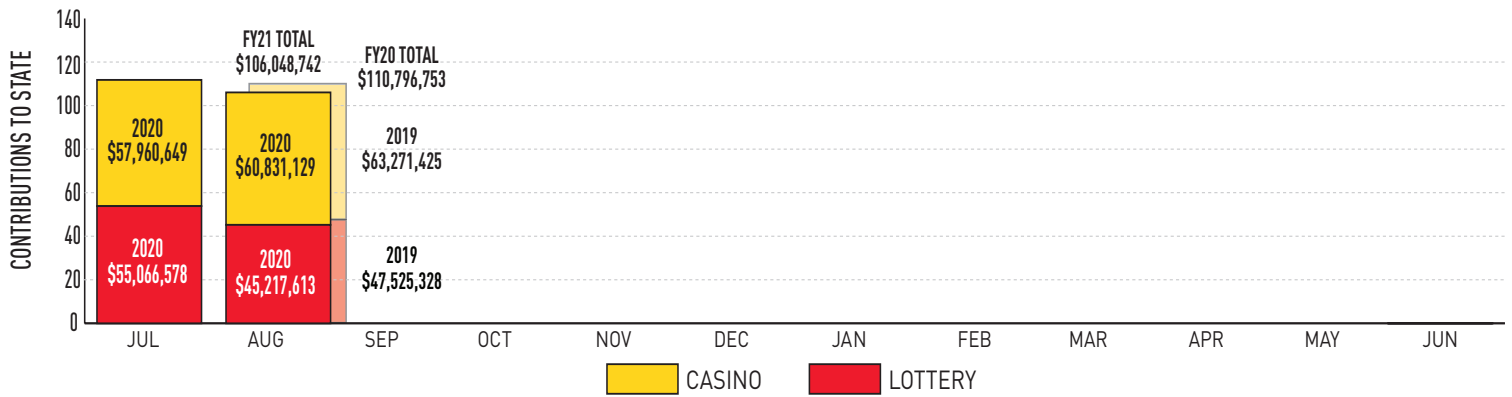


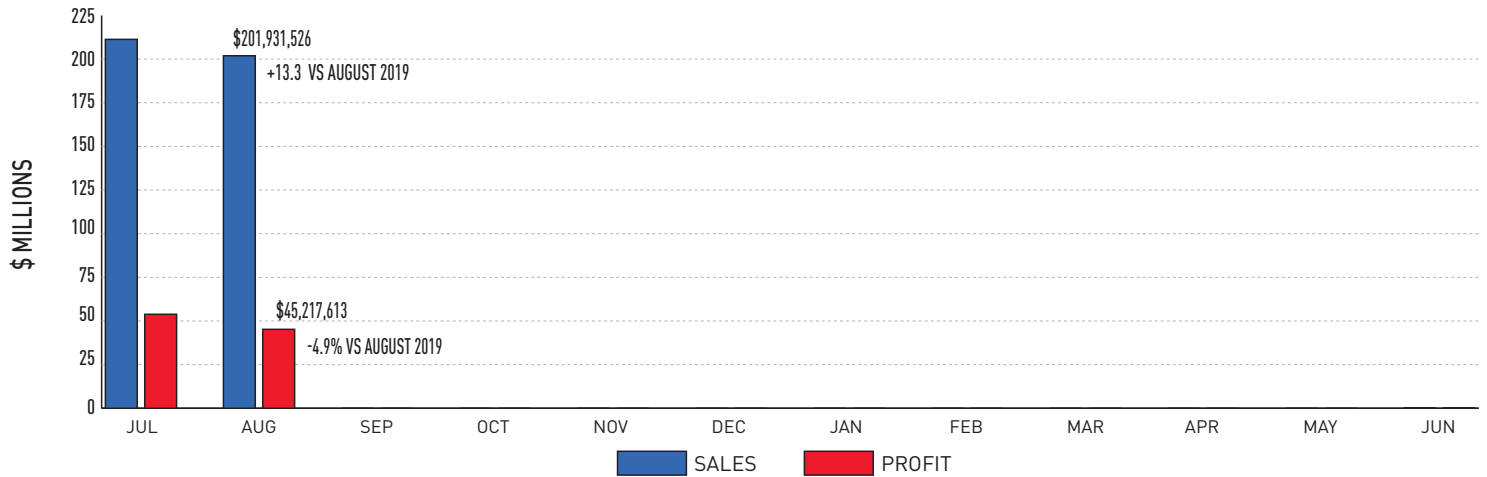


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$100,284,191 | Casino \$118,791,778 | Total \$219,075,969

LOTTERY



Lottery Sales by Game:

Game	August 2020	July 2020	August 2019
MEGA MILLIONS	\$4,485,970	\$5,799,472	\$5,619,456
POWERBALL	\$5,836,981	\$5,417,168	\$5,862,160
MULTI MATCH	\$2,598,442	\$2,693,509	\$2,081,072
CASH 4 LIFE	\$1,899,655	\$1,741,910	\$2,140,257
Pick 3	\$23,845,528	\$25,174,597	\$20,739,464
Pick 4	\$32,450,552	\$33,101,087	\$26,739,540
POWER MATCH 5	\$1,712,076	\$1,688,763	\$1,561,702
5 CARD CASH	\$493,896	\$493,776	\$523,100
KENO	\$22,037,359	\$21,302,926	\$25,403,485
Racetrax	\$23,413,864	\$25,257,603	\$19,246,699
SCRATCH OFFS	\$77,231,597	\$81,792,208	\$67,335,864
Fast PLAY	\$5,141,317	\$6,165,250	\$0
ITLMs	\$784,289	\$695,153	\$898,533
Total	\$201,931,526	\$211,323,422	\$178,151,331

August 2020:

- Sales: \$201,931,526 (+13.3% from August 2019)
- Profit: \$45,217,613 [-4.9% from August 2019]
- Prizes Paid: \$134,554,600 (FYTD \$268,136,326)
- Retailer Commissions: \$15,360,124 (FYTD \$31,242,878)

Number of Retailers:

- 4,341 retailers
- 391 XCAP retailers
- 6,459 terminals

Fiscal-Year-To-Date Sales and Profits:

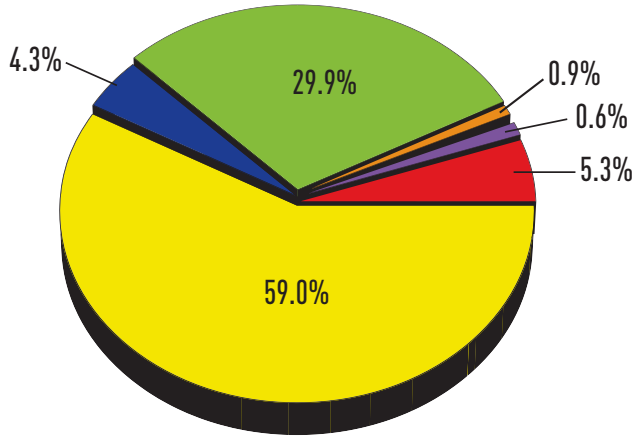
- Sales: \$413,254,948 (+17.5% from August 2019) (YTD % BRE estimate: 18.3%)
- Profit: \$100,284,191 (+11.4% from August 2019) (YTD % BRE estimate: 16.6%)
- Contributions to Stadium Authority: \$4,172,759 (YTD % BRE estimate: 10.4%)

(N.B. - BRE estimates have not been updated or revised since COVID.)

CASINO

August 2020	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
MGM	\$30,928,328	\$28,778,154	\$59,706,483	1,692	190	2,138	1,880	258
Live! Casino	\$34,163,009	\$18,305,611	\$52,468,619	2,327	184	2,128	1,780	348
Horseshoe Casino	\$11,684,834	\$5,113,708	\$16,798,542	1,045	129	1,136	992	144
Ocean Downs Casino	\$6,659,937	\$970,536	\$7,630,473	578	18	327	301	26
Hollywood Casino	\$5,776,986	\$1,005,530	\$6,782,515	444	15	257	174	83
Rocky Gap Casino Resort	\$5,285,037	\$877,331	\$6,162,368	416	16	314	218	96
Total	\$94,498,131	\$55,050,869	\$149,549,000	6,502	552	6,300	5,345	995

Casino Beneficiaries



Casino	August 2020	July 2020	August 2019
MGM NATIONAL HARBOUR	\$59,706,483	\$52,329,346	\$62,390,075
CASINO-HOTEL MARYLAND	\$52,468,619	\$51,507,354	\$53,022,710
HORSESHOE CASINO - BALTIMORE	\$16,798,542	\$15,805,418	\$18,284,122
OCEAN DOWNS CASINO	\$7,630,473	\$7,760,214	\$8,808,139
HOLLYWOOD CASINO PERRYVILLE, MD	\$6,782,515	\$7,009,254	\$6,397,378
Rocky Gap CASINO - RESORT	\$6,162,368	\$5,508,432	\$5,358,295
Total	\$149,549,000	\$139,920,018	\$154,260,719

	August 2020	August 2019	% +/-	YTD FY2021	% of total
Education Trust Fund	\$44,273,819	\$47,434,642	-6.7%	\$86,415,978	29.9%
Local Impact Grants	\$7,857,453	\$8,130,433	-3.4%	\$15,225,713	5.3%
Horse Racing	\$6,377,043	\$6,718,438	-5.1%	\$12,572,460	4.3%
Operating Expense Contribution	\$944,981	\$987,911	-4.3%	\$1,861,662	0.6%
Small, Minority, Women Business (Commerce)	\$1,377,834	N/A	N/A	\$2,715,964	0.9%
Total Contributions	\$60,831,129	\$63,271,424	-3.9%	\$118,791,778	41.0%
Casinos' Share	\$88,717,871	\$90,989,294	-2.5%	\$170,677,240	59.0%
Total	\$149,549,000	\$154,260,719	-3.1%	\$289,469,018	100.0%

FY2021 ESTIMATE COMPARISONS (N.B. - BRE estimates have not be updated or revised since COVID.)

