



**MARYLAND LOTTERY AND GAMING**

**August 2020 Casino Revenue Worksheet – SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total August 2020			\$94,498,131.49	\$36,016,188.35	\$6,377,042.53	\$5,104,909.08	\$944,981.29	\$1,377,834.19	\$44,677,176.05
TOTAL FY2021 TO DATE			\$186,166,243.32	\$70,920,562.18	\$12,572,460.01	\$10,060,574.53	\$1,861,662.45	\$2,715,964.14	\$88,035,020.01
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor August 2020	1,692	\$589.65	\$30,928,328.16	\$12,680,614.55	\$2,164,982.97	\$1,701,058.05	\$309,283.30	\$463,924.92	\$13,608,464.37
MGM National Harbor FY2021 to date			\$59,428,561.54	\$24,365,710.24	\$4,159,999.30	\$3,268,570.89	\$594,285.63	\$891,428.42	\$26,148,567.06
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel August 2020	2,327	\$473.59	\$34,163,008.58	\$12,298,683.09	\$2,391,410.60	\$1,878,965.47	\$341,630.07	\$512,445.13	\$16,739,874.22
Live! Casino & Hotel FY2021 to date				\$68,184,492.48	\$24,546,417.29	\$4,772,914.47	\$3,750,147.08	\$681,844.90	\$1,022,767.39
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe August 2020	1,045	\$360.70	\$11,684,834.47	\$4,557,085.44	\$817,938.41	\$642,665.90	\$116,848.34	\$175,272.52	\$5,375,023.86
Horseshoe Casino FY2021 to date				\$22,969,921.64	\$8,958,269.44	\$1,607,894.51	\$1,263,345.69	\$229,699.23	\$344,548.83
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino August 2020	444	\$419.72	\$5,776,985.61	\$2,657,413.38	\$404,389.00	\$317,734.21	\$57,769.85	\$86,654.78	\$2,253,024.39
Hollywood Casino FY2021 to date				\$11,882,282.55	\$5,465,849.97	\$831,759.79	\$653,525.54	\$118,822.84	\$178,234.23
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino August 2020	578	\$371.69	\$6,659,937.26	\$2,131,179.92	\$466,195.61	\$366,296.55	\$66,599.39	\$99,899.06	\$3,529,766.73
Ocean Downs Casino FY2021 to date				\$13,497,051.34	\$4,319,056.43	\$944,793.59	\$742,337.82	\$134,970.53	\$202,455.77
				32%	2.5%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort August 2020	416	\$409.82	\$5,285,037.41	\$1,691,211.97	\$132,125.94	\$198,188.90	\$52,850.34	\$39,637.78	\$3,171,022.48
Rocky Gap Casino Resort FY2021 to date				\$10,203,933.77	\$3,265,258.81	\$255,098.35	\$382,647.51	\$102,039.32	\$76,529.50

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts differ from statutory percentages.

## August 2020 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL August 2020</b>					\$52,172,030.59	\$2,878,838.00	\$55,050,868.59	\$8,257,630.30	\$2,752,543.42	\$44,040,694.87
<b>TOTAL FY2021 Year to Date</b>					\$98,380,498.71	\$4,922,276.00	\$103,302,774.71	\$15,495,416.22	\$5,165,138.72	\$82,642,219.77
								15%	5%	80%
MGM National Harbor August 2020	160	30	\$5,508.74	\$1,564.31	\$27,323,344.46	\$1,454,810.00	\$28,778,154.46	\$4,316,723.17	\$1,438,907.72	\$23,022,523.57
MGM National Harbor FY2021 TO DATE					\$50,407,821.68	\$2,199,445.00	\$52,607,266.68	\$7,891,090.00	\$2,630,363.33	\$42,085,813.35
Live! Casino & Hotel August 2020	134	50	\$4,075.84	\$886.81	\$16,931,047.65	\$1,374,563.00	\$18,305,610.65	\$2,745,841.60	\$915,280.53	\$14,644,488.52
Live! Casino & Hotel FY2021 TO DATE					\$33,118,115.02	\$2,673,366.00	\$35,791,481.02	\$5,368,722.16	\$1,789,574.04	\$28,633,184.82
Horseshoe Casino August 2020	129	0	\$1,278.75	\$0.00	\$5,113,707.83	\$0.00	\$5,113,707.83	\$767,056.17	\$255,685.40	\$4,090,966.26
Horseshoe Casino FY2021 TO DATE					\$9,634,039.11	\$0.00	\$9,634,039.11	\$1,445,105.86	\$481,701.97	\$7,707,231.28
Hollywood Casino August 2020	13	2	\$2,372.37	\$797.82	\$956,064.50	\$49,465.00	\$1,005,529.50	\$150,829.43	\$50,276.47	\$804,423.60
Hollywood Casino FY2021 TO DATE					\$1,860,021.50	\$49,465.00	\$1,909,486.50	\$286,422.98	\$95,474.32	\$1,527,589.20
Rocky Gap Casino Resort August 2020	16	0	\$1,768.81	\$0.00	\$877,330.65	\$0.00	\$877,330.65	\$131,599.60	\$43,866.53	\$701,864.52
Rocky Gap Casino Resort FY2021 TO DATE					\$1,466,866.40	\$0.00	\$1,466,866.40	\$220,029.96	\$73,343.32	\$1,173,493.12
Ocean Downs Casino August 2020	18	0	\$1,739.31	\$0.00	\$970,535.50	\$0.00	\$970,535.50	\$145,580.33	\$48,526.77	\$776,428.40
Ocean Downs Casino FY2021 TO DATE					\$1,893,635.00	\$0.00	\$1,893,635.00	\$284,045.26	\$94,681.74	\$1,514,908.00