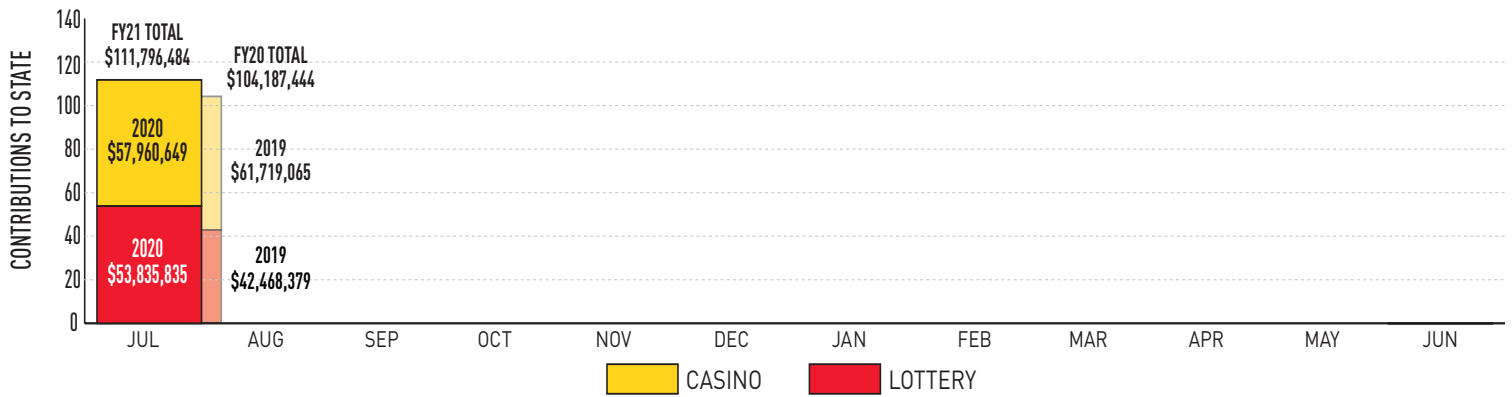


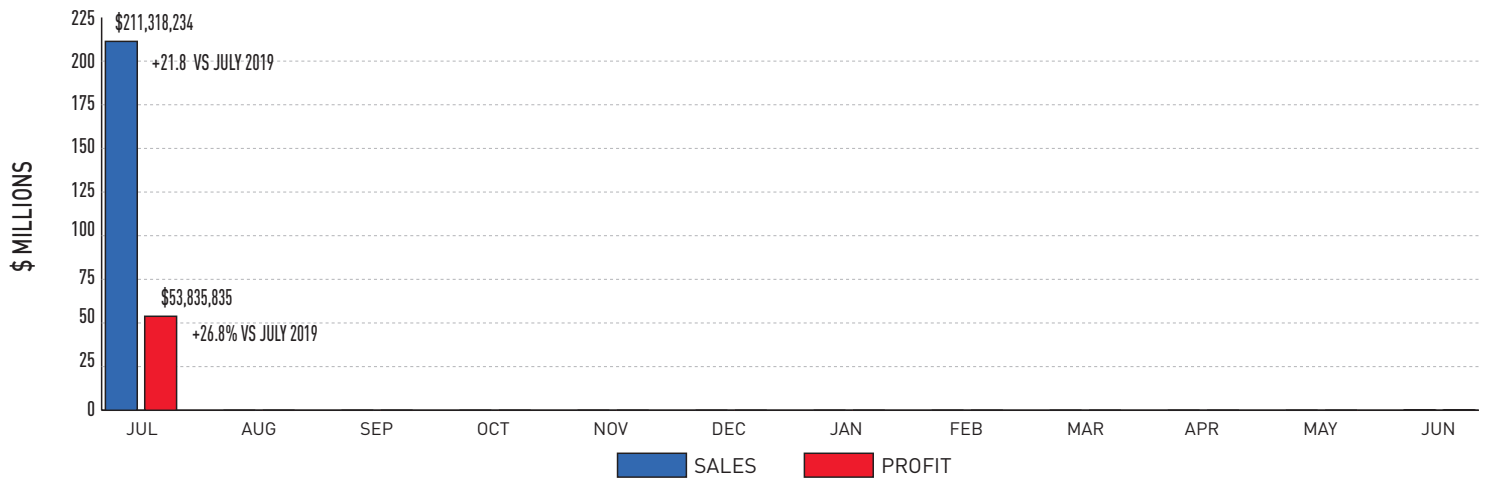


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$53,835,835 | Casino \$57,960,649 | Total \$111,796,484

LOTTERY



Lottery Sales by Game:

| Game | July 2020 | June 2020 | July 2019 |
|-----------------|----------------------|----------------------|----------------------|
| MEGA MILLIONS | \$5,799,482 | \$7,385,321 | \$6,180,202 |
| POWERBALL | \$5,417,168 | \$4,281,148 | \$6,062,222 |
| MULTI MATCH | \$2,688,311 | \$3,340,854 | \$2,075,911 |
| CASH 4 LIFE | \$1,741,910 | \$1,840,225 | \$1,857,302 |
| Pick 3 | \$25,174,597 | \$23,661,437 | \$20,632,006 |
| Pick 4 | \$33,101,087 | \$31,148,163 | \$26,553,326 |
| SCRATCH MATCH 5 | \$1,688,763 | \$1,626,264 | \$1,612,291 |
| 5 CARD CASH | \$493,776 | \$498,504 | \$519,344 |
| kno | \$21,302,926 | \$18,897,131 | \$22,600,126 |
| Racetrax | \$25,257,603 | \$23,179,350 | \$18,461,067 |
| SCRATCH OFFS | \$81,792,208 | \$82,055,731 | \$66,079,696 |
| Fast PLAY | \$6,165,250 | \$5,516,381 | \$0 |
| ITLMs | \$695,153 | \$169,077 | \$843,706 |
| Total | \$211,318,234 | \$203,599,584 | \$173,477,198 |

July 2020:

- Sales: \$211,318,234 (+21.8% from July 2019)
- Profit: \$53,835,835 (+26.8% from July 2019)
- Prizes Paid: \$134,807,006 (FYTD \$134,807,006)
- Retailer Commissions: \$15,882,903 (FYTD \$15,882,903)

Number of Retailers:

- 4,349 retailers
- 386 XCAP retailers
- 6,459 terminals

Fiscal-Year-To-Date Sales and Profits:

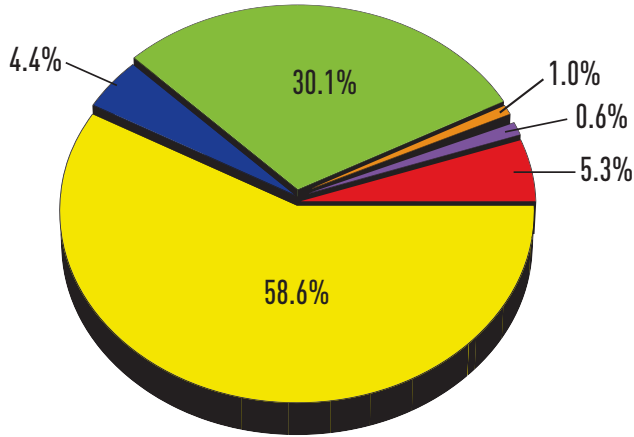
- Sales: \$211,318,234 (+21.8% from July 2019) (YTD % BRE estimate: 9.4%)
- Profit: \$53,835,835 (+26.8% from July 2019) (YTD % BRE estimate: 8.9%)
- Contributions to Stadium Authority: \$2,407,993 (YTD % BRE estimate: 6.0%)

(N.B. - BRE estimates have not been updated or revised since COVID.)

CASINO

| July 2020 | Gaming Revenue | | | Number of Games | | Number of Employees | | |
|-------------------------|---------------------|---------------------|----------------------|-----------------|------------|---------------------|--------------|--------------|
| | Casino | Slots | Tables | Total | Slots | Tables | Total | Full Time |
| MGM | \$28,500,233 | \$23,829,112 | \$52,329,346 | 1,632 | 190 | 2,587 | 2,168 | 419 |
| Live! Casino | \$34,021,484 | \$17,485,870 | \$51,507,354 | 2,329 | 195 | 2,233 | 1,853 | 380 |
| Horseshoe Casino | \$11,285,087 | \$4,520,331 | \$15,805,418 | 1,011 | 129 | 1,199 | 1,043 | 143 |
| Ocean Downs Casino | \$6,837,114 | \$923,100 | \$7,760,214 | 592 | 18 | 330 | 302 | 28 |
| Hollywood Casino | \$6,105,297 | \$903,957 | \$7,009,254 | 450 | 13 | 257 | 170 | 87 |
| Rocky Gap Casino Resort | \$4,918,896 | \$589,536 | \$5,508,432 | 422 | 16 | 283 | 221 | 62 |
| Total | \$91,668,112 | \$48,251,906 | \$139,920,018 | 6,436 | 561 | 6,876 | 5,757 | 1,119 |

Casino Beneficiaries



| Casino | July 2020 | June 2020 | July 2019 |
|---------------------------------|----------------------|---------------------|----------------------|
| MGM NATIONAL HARBOUR | \$52,329,346 | \$8,025,752 | \$60,763,118 |
| CASINO-HOTEL MARYLAND | \$51,507,354 | \$15,854,110 | \$49,275,125 |
| HORSESHOE CASINO - BALTIMORE | \$15,805,418 | \$2,597,467 | \$19,386,636 |
| OCEAN DOWNS CASINO | \$7,760,214 | \$2,865,786 | \$8,183,874 |
| HOLLYWOOD CASINO PERRYVILLE, MD | \$7,009,254 | \$3,449,460 | \$6,525,756 |
| Rocky Gap CASINO - RESORT | \$5,508,432 | \$2,152,294 | \$5,193,871 |
| Total | \$139,920,018 | \$34,944,868 | \$149,328,379 |

| | July 2020 | July 2019 | % +/- | YTD FY2020 | % of total |
|--|----------------------|----------------------|--------------|----------------------|---------------|
| Education Trust Fund | \$42,142,160 | \$46,291,949 | -9.0% | \$42,142,160 | 30.1% |
| Local Impact Grants | \$7,368,261 | \$7,872,941 | -6.4% | \$7,368,261 | 5.3% |
| Horse Racing | \$6,195,417 | \$6,584,775 | -5.9% | \$6,195,417 | 4.4% |
| Operating Expense Contribution | \$916,681 | \$969,401 | -5.4% | \$916,681 | 0.6% |
| Small, Minority, Women Business (Commerce) | \$1,338,130 | N/A | N/A | \$1,338,130 | 1.0% |
| Total Contributions | \$57,960,649 | \$61,719,065 | -6.1% | \$57,960,649 | 41.4% |
| Casinos' Share | \$81,959,369 | \$87,609,314 | -6.4% | \$81,959,369 | 58.6% |
| Total | \$139,920,018 | \$149,328,379 | -6.3% | \$139,920,018 | 100.0% |

FY2021 ESTIMATE COMPARISONS (N.B. - BRE estimates have not be updated or revised since COVID.)

