

July 2020 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Commerce *	CASINO SHARE
Total July 2020			\$91,668,111.83	\$36,242,503.77	\$6,195,417.48	\$4,955,665.45	\$916,681.17	\$0.00	\$43,357,843.96
TOTAL FY2021 TO DATE			\$91,668,111.83	\$36,242,503.77	\$6,195,417.48	\$4,955,665.45	\$916,681.17	\$0.00	\$43,357,843.96
				42.5%	7%	5.5%	1%		44%
MGM National Harbor July 2020	- 3,029	\$303.52	\$28,500,233.38	\$12,112,599.19	\$1,995,016.33	\$1,567,512.84	\$285,002.33	\$0.00	\$12,540,102.69
MGM National Harbor FY2021 to date			\$28,500,233.38	\$12,112,599.19	\$1,995,016.33	\$1,567,512.84	\$285,002.33	\$0.00	\$12,540,102.69
				37.5%	7%	5.5%	1%		49%
Live! Casino & Hotel July 2020	3,828	\$286.69	\$34,021,483.90	\$12,758,056.46	\$2,381,503.87	\$1,871,181.61	\$340,214.83	\$0.00	\$16,670,527.13
Live! Casino & Hotel FY2021 to date			\$34,021,483.90	\$12,758,056.46	\$2,381,503.87	\$1,871,181.61	\$340,214.83	\$0.00	\$16,670,527.13
				40.5%	7%	5.5%	1%		46%
Horseshoe July 2020	- 2,102	\$173.19	\$11,285,087.17	\$4,570,460.30	\$789,956.10	\$620,679.79	\$112,850.90	\$0.00	\$5,191,140.08
Horseshoe Casino FY2021 to date			\$11,285,087.17	\$4,570,460.30	\$789,956.10	\$620,679.79	\$112,850.90	\$0.00	\$5,191,140.08
				47.5%	7%	5.5%	1%		39%
Hollywood Casino July 2020	- 788	\$249.93	\$6,105,296.94	\$2,900,016.05	\$427,370.79	\$335,791.33	\$61,052.98	\$0.00	\$2,381,065.79
Hollywood Casino FY2021 to date			\$6,105,296.94	\$2,900,016.05	\$427,370.79	\$335,791.33	\$61,052.98	\$0.00	\$2,381,065.79
				33.5%	7%	5.5%	1%		53%
Ocean Downs Casino July 2020	884	\$249.49	\$6,837,114.08	\$2,290,433.22	\$478,597.98	\$376,041.27	\$68,371.14	\$0.00	\$3,623,670.47
Ocean Downs Casino FY2021 to date	004		\$6,837,114.08	\$2,290,433.22	\$478,597.98	\$376,041.27	\$68,371.14	\$0.00	\$3,623,670.47
				32.75%	2.5%	3.75%	1%		60%
Rocky Gap Casino Resort July 2020	- 665	\$238.61	\$4,918,896.36	\$1,610,938.56	\$122,972.41	\$184,458.61	\$49,188.98	\$0.00	\$2,951,337.80
Rocky Gap Casino Resort FY2021 to date			\$4,918,896.36	\$1,610,938.56	\$122,972.41	\$184,458.61	\$49,188.98	\$0.00	\$2,951,337.80

^{*}Commerce % of expired tickets only

July 2020 Casino Revenue Worksheet – TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL July 2020					\$46,208,468.12	\$2,043,438.00	\$48,251,906.12	\$7,237,785.92	\$2,412,595.30	\$38,601,524.90
TOTAL FY2021 Year to Date					\$46,208,468.12	\$2,043,438.00	\$48,251,906.12	\$7,237,785.92 15%	\$2,412,595.30 5%	\$38,601,524.90 80%
MGM National Harbor July 2020	160	30	\$4,654.13	\$800.68	\$23,084,477.22	\$744,635.00	\$23,829,112.22	\$3,574,366.83	\$1,191,455.61	\$19,063,289.78
MGM National Harbor FY2021 TO DATE					\$23,084,477.22	\$744,635.00	\$23,829,112.22	\$3,574,366.83	\$1,191,455.61	\$19,063,289.78
Live! Casino & Hotel July 2020	143	52	\$3,651.49	\$805.71	\$16,187,067.37	\$1,298,803.00	\$17,485,870.37	\$2,622,880.56	\$874,293.51	\$13,988,696.30
Live! Casino & Hotel FY2021 TO DATE					\$16,187,067.37	\$1,298,803.00	\$17,485,870.37	\$2,622,880.56	\$874,293.51	\$13,988,696.30
Horseshoe Casino July 2020	129	0	\$1,130.37	\$0.00	\$4,520,331.28	\$0.00	\$4,520,331.28	\$678,049.69	\$226,016.57	\$3,616,265.02
Horseshoe Casino FY2021 TO DATE					\$4,520,331.28	\$0.00	\$4,520,331.28	\$678,049.69	\$226,016.57	\$3,616,265.02
Hollywood Casino July 2020	13	0	\$2,243.07	\$0.00	\$903,957.00	\$0.00	\$903,957.00	\$135,593.55	\$45,197.85	\$723,165.60
Hollywood Casino FY2021 TO DATE					\$903,957.00	\$0.00	\$903,957.00	\$135,593.55	\$45,197.85	\$723,165.60
Rocky Gap Casino Resort July 2020	16	0	\$1,188.58	\$0.00	\$589,535.75	\$0.00	\$589,535.75	\$88,430.36	\$29,476.79	\$471,628.60
Rocky Gap Casino Resort FY2021 TO DATE					\$589,535.75	\$0.00	\$589,535.75	\$88,430.36	\$29,476.79	\$471,628.60
Ocean Downs Casino July 2020	18	0	\$1,654.30	\$0.00	\$923,099.50	\$0.00	\$923,099.50	\$138,464.93	\$46,154.97	\$738,479.60
Ocean Downs Casino FY2021 TO DATE					\$923,099.50	\$0.00	\$923,099.50	\$138,464.93	\$46,154.97	\$738,479.60