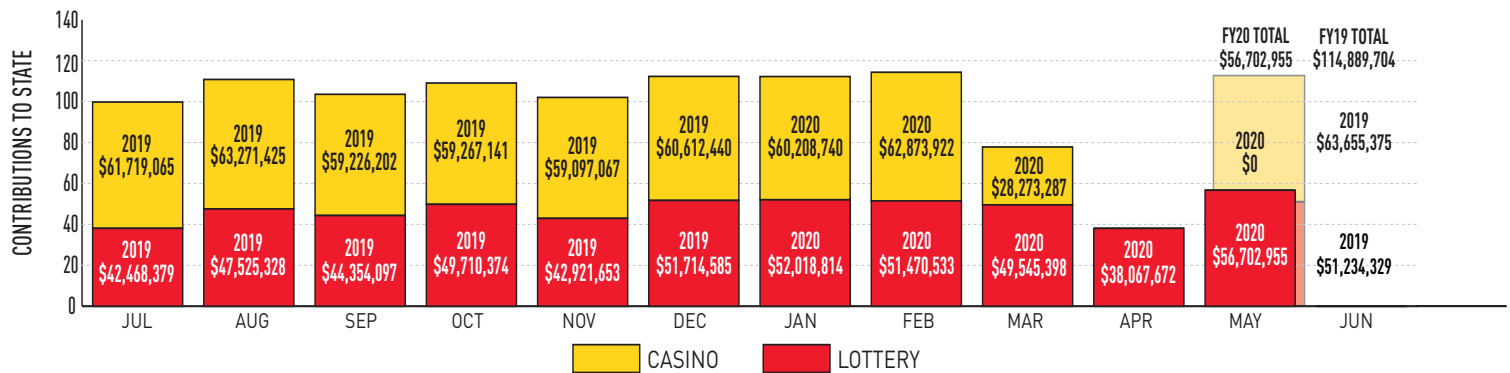


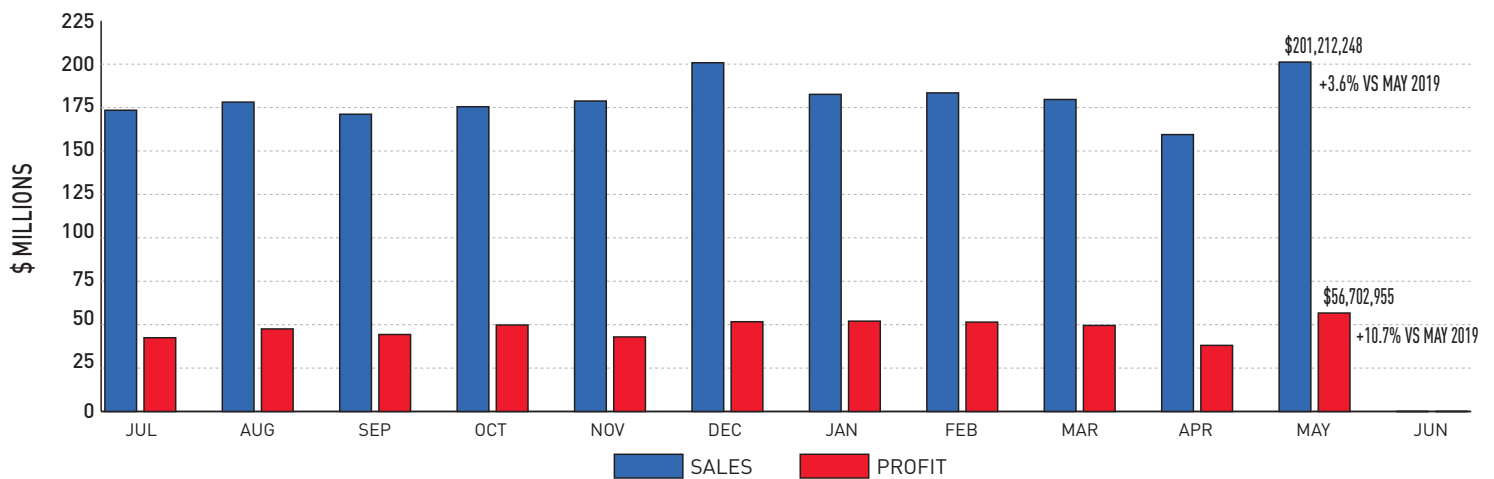


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$526,499,808 | Casino \$514,549,290 | Total \$1,041,049,098

LOTTERY



Lottery Sales by Game:

Game	May 2020	April 2020	May 2019
MEGA MILLIONS	\$8,160,576	\$4,674,345	\$11,209,757
POWERBALL	\$4,982,013	\$4,251,540	\$8,744,720
MULTI-MATCH	\$2,392,377	\$2,036,776	\$2,219,176
Pick 3	\$24,590,510	\$21,034,376	\$21,352,981
Pick 4	\$31,789,662	\$27,046,435	\$27,201,237
CASH 4LIFE	\$1,598,428	\$1,379,568	\$1,059,542
MEGA MATCH 5	\$1,642,609	\$1,417,923	\$1,717,131
5 CARD CASH	\$499,952	\$417,094	\$553,432
FAST PLAY	\$4,854,841	\$4,700,821	\$0
KENO	\$16,711,776	\$14,175,870	\$24,960,403
Racetrax	\$20,850,280	\$15,590,006	\$21,046,166
SCRATCH OFFS	\$83,139,224	\$62,736,941	\$73,198,047
ITLMs	\$0	\$0	\$896,997
<b>Total</b>	<b>\$201,212,248</b>	<b>\$159,461,694</b>	<b>\$194,159,588</b>

MAY 2020:

- Sales: \$201,212,248 (+3.6% from May 2019)
- Profit: \$56,702,955 (+10.7% from May 2019)
- Prizes Paid: \$123,363,465 (FYTD \$1,236,412,849)
- Retailer Commissions: \$14,386,689 (FYTD \$148,988,411)

Number of Retailers:

- 4,359 retailers
- 373 XCAP retailers
- 6,455 terminals

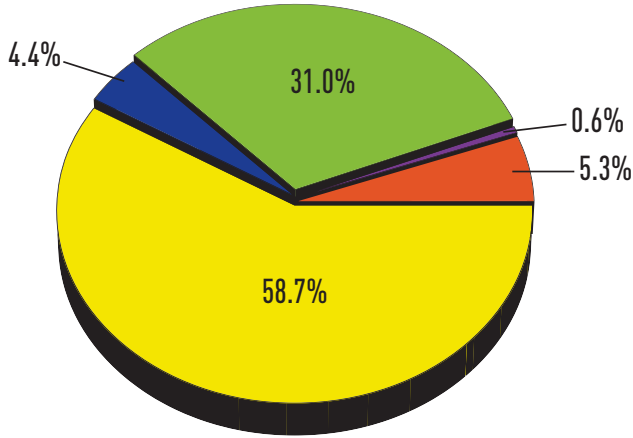
Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,986,360,909 (-1.6% from May 2019) (YTD % BRE estimate: 91.0%)
- Profit: \$526,499,808 (-2.9% from May 2019) (YTD % BRE estimate: 92.2%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100%)

# CASINO

May 2020	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$0	\$0	\$0	3,107	206	Employee counts are unstable at this time due to furloughs, lay-offs, and other issues related to the ongoing health crisis and casino shut-downs.		
Live! Casino	\$0	\$0	\$0	3,853	193			
Horseshoe Casino	\$0	\$0	\$0	2,084	154			
Ocean Downs Casino	\$0	\$0	\$0	892	18			
Hollywood Casino	\$0	\$0	\$0	822	21			
Rocky Gap Casino Resort	\$0	\$0	\$0	665	16			
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11,423</b>	<b>608</b>			

## Casino Beneficiaries



Casino	May 2020	April 2020	May 2019
MGM NATIONAL HARBOUR	\$0	\$0	\$59,122,476
CASINO-HOTEL MARYLAND	\$0	\$0	\$53,498,401
HORSESHOE CASINO - BALTIMORE	\$0	\$0	\$20,559,140
OCEAN DOWNS CASINO	\$0	\$0	\$7,237,481
HOLLYWOOD Casino PERRYVILLE, MD	\$0	\$0	\$6,912,664
Rocky Gap CASINO - RESORT	\$0	\$0	\$4,945,638
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,275,799</b>

	May 2020	May 2019	% +/-	YTD FY2020	% of total
Education Trust Fund	\$0	\$47,750,554	-100.0%	\$385,922,856	31.0%
Local Support	\$0	\$8,045,372	-100.0%	\$65,713,439	5.3%
Horse Racing	\$0	\$6,854,167	-100.0%	\$54,868,722	4.4%
Operating Expense Contribution	\$0	\$1,005,282	-100.0%	\$8,044,274	0.6%
<b>Total Contributions</b>	<b>\$0</b>	<b>\$63,655,375</b>	<b>-100.0%</b>	<b>\$514,549,290</b>	<b>41.3%</b>
Casinos' Share	\$0	\$88,620,423	-100.0%	\$730,479,949	58.7%
<b>Total</b>	<b>\$0</b>	<b>\$152,275,799</b>	<b>-100.0%</b>	<b>\$1,245,029,239</b>	<b>100.0%</b>

## FY2020 ESTIMATE COMPARISONS

