



VLT Gaming Revenue - Total

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$83,599,521.64	\$765,917,540.72	\$395,779,354.42
Education Trust Fund	\$33,445,585.87	\$329,752,464.03	\$168,925,017.94
Casino Operators	\$37,647,755.92	\$317,674,855.23	\$165,938,194.29
Purse Dedication (7%) after 12/8/16 (6%)	\$5,086,933.49	\$51,056,564.57	\$26,073,940.98
Local Impact Grants (5.5%)	\$4,515,701.14	\$40,947,695.93	\$21,156,625.87
Race Tracks Facility Renewal Account (1%)	\$806,077.93	\$7,230,895.83	\$3,735,524.98
Lottery (2%) RG other casinos (1%)after 4/1/15	\$865,912.44	\$8,087,511.72	\$4,180,061.49
Small, Minority, Women Business (1.5%)	\$1,231,554.85	\$11,167,553.41	\$5,769,988.87
Total	\$83,599,521.64	\$765,917,540.72	\$395,779,354.42

numbers may not sum due to rounding



VLT Table Game Revenue - Total

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$49,878,184.66	\$437,369,608.75	\$226,412,339.84
Non-Banked Games	\$3,875,314.00	\$35,376,568.00	\$17,924,911.25
Banked Games	\$46,002,870.66	\$401,993,040.75	\$208,487,428.59
Total	\$49,878,184.66	\$437,369,608.75	\$226,412,339.84
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,851,921.79	\$85,350,206.60	\$43,158,752.83
Local Impact Grants (5%)	\$2,123,715.14	\$2,123,715.14	\$2,123,715.14
Casino (80%)	\$39,902,547.73	\$349,895,687.01	\$181,129,871.87
Total	\$49,878,184.66	\$437,369,608.75	\$226,412,339.84

numbers may not sum due to rounding



VLT Gaming Revenue - MGM

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$24,362,462.28	\$24,362,462.28	\$24,362,462.28
Education Trust Fund(41%)	\$9,988,609.53	\$9,988,609.53	\$9,988,609.53
MGM Casino 44%	\$10,719,483.43	\$10,719,483.43	\$10,719,483.43
Purse Dedication (6%)	\$1,461,747.74	\$1,461,747.74	\$1,461,747.74
Local Impact Grants (5.5%)	\$1,339,935.43	\$1,339,935.43	\$1,339,935.43
Race Tracks Facility Renewal Account (1%)	\$243,624.62	\$243,624.62	\$243,624.62
Lottery (1%)	\$243,624.60	\$243,624.60	\$243,624.60
Small, Minority, Women Business (1.5%)	\$365,436.93	\$365,436.93	\$365,436.93
Total	\$24,362,462.28	\$24,362,462.28	\$24,362,462.28

numbers may not sum due to rounding



Table Games Revenue - MGM

	December 216	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$17,571,565.35	\$17,571,565.35	\$17,571,565.35
Non-Banked Games	\$1,412,021.00	\$1,412,021.00	\$1,412,021.00
Banked Games	\$16,159,544.35	\$16,159,544.35	\$16,159,544.35
Total	\$17,571,565.35	\$17,571,565.35	\$17,571,565.35
Education Trust Fund (15%)	\$2,635,734.80	\$2,635,734.80	\$2,635,734.80
Impact Grants (5%)	\$878,578.27	\$878,578.27	\$878,578.27
MGM Live Casino (80%)	\$14,057,252.28	\$14,057,252.28	\$14,057,252.28
Total	\$17,571,565.35	\$17,571,565.35	\$17,571,565.35

numbers may not sum due to rounding



VLТ Gaming Revenue - Casino at Maryland Live

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$30,990,883.76	\$399,340,297.79	\$197,499,577.02
Education Trust Fund after 12/8/16 (36%)	\$11,683,609.96	\$170,073,857.97	\$83,282,348.04
Casino at Maryland Live! after 12/8/16 (49%)	\$14,583,370.95	\$165,606,630.79	\$82,851,935.29
Purse Dedication (7%) after 12/8/16 (6%)	\$1,934,723.28	\$27,719,182.25	\$13,590,331.81
Local Impact Grants (5.5%)	\$1,704,498.60	\$21,963,716.36	\$10,862,476.72
Race Tracks Facility Renewal Account (1%)	\$309,908.84	\$3,993,402.99	\$1,974,995.78
Lottery (1%)	\$309,908.87	\$3,993,402.96	\$1,974,995.72
Small, Minority, Women Business (1.5%)	\$464,863.26	\$5,990,104.47	\$2,962,493.66
Total	\$30,990,883.76	\$399,340,297.79	\$197,499,577.02

numbers may not sum due to rounding



Table Games Revenue - Casino at Maryland Live

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$17,041,173.36	\$253,809,484.85	\$124,309,696.34
Non-Banked Games	\$1,871,491.00	\$24,307,618.00	\$12,245,275.00
Banked Games	\$15,169,682.36	\$229,501,866.85	\$112,064,421.34
Total	\$17,041,173.36	\$253,809,484.85	\$124,309,696.34
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,815,233.14	\$50,168,895.44	\$24,268,937.74
Local Impact Grants (5%)	\$593,001.53	\$593,001.53	\$593,001.53
MD Live Casino (80%)	\$13,632,938.69	\$203,047,587.88	\$99,447,757.07
Total	\$17,041,173.36	\$253,809,484.85	\$124,309,696.34

numbers may not sum due to rounding



VLТ Gaming Revenue - Horseshoe

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$16,092,381.49	\$176,969,107.15	\$89,585,532.00
Education Trust Fund after 12/8/16 (39%)	\$6,525,773.83	\$78,920,300.38	\$39,597,691.55
Horseshoe Casino 46%	\$7,111,126.26	\$69,853,049.30	\$35,773,454.97
Purse Dedication (7%) after 12/8/16 (6%)	\$1,007,167.07	\$12,268,537.86	\$6,151,687.61
Local Impact Grants (5.5%)	\$885,080.98	\$9,733,300.89	\$4,927,204.25
Race Tracks Facility Renewal Account (1%)	\$160,923.82	\$1,769,691.10	\$895,855.34
Lottery (1%)	\$160,923.81	\$1,769,691.02	\$895,855.31
Small, Minority, Women Business (1.5%)	\$241,385.72	\$2,654,536.60	\$1,343,782.97
Total	\$16,092,381.49	\$176,969,107.15	\$89,585,532.00

numbers may not sum due to rounding



Table Games Revenue - Horseshoe

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$13,656,900.45	\$147,344,176.80	\$74,942,939.90
Non-Banked Games	\$503,047.00	\$8,560,216.00	\$3,764,509.25
Banked Games	\$13,153,853.45	\$138,783,960.80	\$71,178,430.65
Total	\$13,656,900.45	\$147,344,176.80	\$74,942,939.90
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,143,882.72	\$28,881,337.98	\$14,401,090.61
Local Impact Grants (5%)	\$587,497.37	\$587,497.37	\$587,497.37
Horseshoe Casino (80%)	\$10,925,520.36	\$117,875,341.45	\$59,954,351.92
Total	\$13,656,900.45	\$147,344,176.80	\$74,942,939.90

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino Perryville

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$5,044,432.23	\$63,947,648.07	\$30,630,669.16
Education Trust Fund after 12/8/16 (46%)	\$2,269,994.50	\$28,776,441.64	\$13,783,801.13
Hollywood Casino (33%) after 4/1/15 (39%)	\$1,967,328.55	\$24,939,582.83	\$11,945,960.99
Purse Dedication (7%) after 12/8/16 (6%)	\$353,110.26	\$4,476,335.37	\$2,144,146.85
Local Impact Grants (5.5%)	\$277,443.78	\$3,517,120.68	\$1,684,686.82
Race Tracks Facility Renewal Account (1%)	\$50,444.32	\$639,476.46	\$306,306.70
Lottery (1%)	\$50,444.34	\$639,476.37	\$306,306.63
Small, Minority, Women Business (1.5%)	\$75,666.48	\$959,214.72	\$459,460.04
Total	\$5,044,432.23	\$63,947,648.07	\$30,630,669.16

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino Perryville

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$1,050,530.50	\$11,348,622.00	\$5,703,872.50
Non-Banked Games	\$88,755.00	\$1,096,713.00	\$503,106.00
Banked Games	\$961,775.50	\$10,251,909.00	\$5,200,766.50
Total	\$1,050,530.50	\$11,348,622.00	\$5,703,872.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$167,994.08	\$2,227,612.38	\$1,098,662.48
Local Impact Grants (5%)	\$42,112.02	\$42,112.02	\$42,112.02
Hollywood Casino (80%)	\$840,424.40	\$9,078,897.60	\$4,563,098.00
Total	\$1,050,530.50	\$11,348,622.00	\$5,703,872.50

numbers may not sum due to rounding



VLT Gaming Revenue - Casino at Ocean Downs

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$4,117,632.83	\$58,470,069.10	\$31,474,255.89
Education Trust Fund after 12/8/16 (42%)	\$1,721,071.85	\$24,005,512.87	\$12,937,287.30
Casino at Ocean Downs (43%)	\$1,770,582.12	\$25,142,129.76	\$13,533,930.07
Purse Dedication (7%) after 12/8/16 (6%)	\$255,391.91	\$4,060,062.45	\$2,170,355.53
Local Impact Grants (5.5%)	\$226,469.80	\$3,215,853.78	\$1,731,084.06
Race Tracks Facility Renewal Account (1%)	\$41,176.33	\$584,700.66	\$314,742.54
Lottery (1%)	\$41,176.33	\$584,758.54	\$314,742.54
Small, Minority, Women Business (1.5%)	\$61,764.49	\$877,051.04	\$472,113.85
Total	\$4,117,632.83	\$58,470,069.10	\$31,474,255.89

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs

	2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$0.00	\$0.00	\$0.00
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00
Education Trust Fund (20%)	\$0.00	\$0.00	\$0.00
Ocean Downs Casino (80%)	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00
<i>numbers may not sum due to rounding</i>			



VLT Gaming Revenue - Casino at Rocky Gap

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$2,991,729.05	\$42,827,956.33	\$22,226,858.07
Education Trust Fund (42%)	\$1,256,526.20	\$17,987,741.64	\$9,335,280.39
Casino at Rocky Gap (50%)	\$1,495,864.61	\$21,413,979.12	\$11,113,429.54
Purse Dedication (2.5%)	\$74,793.23	\$1,070,698.90	\$555,671.44
Local Impact Grants (2.75%)	\$82,272.55	\$1,177,768.79	\$611,238.59
Race Tracks Facility Renewal Account (0%)		\$0.00	\$0.00
Lottery (2%)	\$59,834.49	\$856,558.23	\$444,536.69
Small, Minority, Women Business (.75%)	\$22,437.97	\$321,209.65	\$166,701.42
Total	\$2,991,729.05	\$42,827,956.33	\$22,226,858.07

numbers may not sum due to rounding



Table Games Revenue - Casino at Rocky Gap

	December 2016	Calendar YTD 2016	Fiscal YTD 2017
Gross Terminal Revenue	\$558,015.00	\$7,295,759.75	\$3,884,265.75
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$558,015.00	\$7,295,759.75	\$3,884,265.75
Total	\$558,015.00	\$7,295,759.75	\$3,884,265.75
Education Trust Fund (20%) after 12/8/16 (15%)	\$89,077.05	\$1,436,626.00	\$754,327.20
Local Impact Grants (5%)	\$22,525.95	\$22,525.95	\$22,525.95
Rocky Gap Casino (80%)	\$446,412.00	\$5,836,607.80	\$3,107,412.60
Total	\$558,015.00	\$7,295,759.75	\$3,884,265.75

numbers may not sum due to rounding